

California State Park System

Statistical Report

2014/15 Fiscal Year

Planning, Recreation and Support Section
Marketing and Business Development Office
California State Parks



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INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time; the 2014/15 fiscal year. This year spanned the period of July 1, 2014 through June 30, 2015. As indicated in Chapter 3, some of the data used to portray the State Park System for this fiscal year are current as of the beginning of the fiscal year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 263 classified units and 16 major unclassified properties, for a total of 279 areas, during the 2014/15 fiscal year.**

For management purposes, these units and properties were grouped into districts, most of which further organized them into smaller groupings called sectors. The 22 districts and 68 sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2015.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 279 classified units and major unclassified properties. Specifically excluded from the data on the System's "field" activities and expenditures is the small number of the functions that serve the field and are situated in field locations outside of

headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. These functions include the two regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires approximately 65% of the effort and expenditure needed to operate California State Parks in which the State Park System is administratively located. The current percentage includes the "field" activities and expenditures noted above that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of California State Parks' activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to California State Parks' Office of Historic Preservation.

During the 2014/15 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed over sixteen hundred permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the end of the fiscal year's numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

In general, this statistical report contains the most basic data for the 2014/15 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2014/15 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of

this data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the fiscal year, on June 30, 2015.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 279 classified units and major unclassified properties that constituted the State Park System during the 2014/15 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within California State Parks where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of California State Parks' annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/91 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information on the capability of these facilities to accommodate visitors, of their “carrying capacity.”

Appendix C provides, as a matter of having a complete record of the State Park System's classified units, basic information for its 95 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2014/15 were owned by California State Parks but which

were not associated with any of the State Park System's set of 279 classified parks and major unclassified properties.

Appendix D provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to California State Parks. This information is very different from and does not duplicate the "Other Available Statistics" provided in Chapter 5 or the "Selected Data" referred to in Appendix A.

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System's budget for support expenditures. The costs for the State Park System fall into two main categories:

- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department's administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers' suggestions for additions and improvements to this regularly issued document may be made to California State Parks, Marketing and Business Development Office.

CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of California State Parks for the 2014/15 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of this chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from this year's report will be compared with that from last year's report, revealing changes over time. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A).

This report's summary and analysis is limited to the system-wide totals of the various data sets. This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

* * * * *

Number of Units and Properties - The total figure of basic classified units and major unclassified properties is 279. In June of 2013 the Santa Cruz District informed the United States Coast Guard of their desire to terminate California State Parks' presence at Point Montara Light Station (unit # 282). This change was discovered at Headquarters in late 2014 thus reducing the number of units and properties by one.

Acreage, DPR-Owned - The total of 1,330,789.09 acres reflects an increase of approximately 0.5% (6,585.03 acres) over the previous year.

Acreage, Other - The total of 282,118.733 acres shows a decrease of approximately 2.45% (7,090.49 acres) from the previous fiscal year report.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,612,907.82 acres, this total reflects a decrease of approximately 0.03% (505.46 acres) from the previous fiscal year. A large portion of the change in total acreage is due to California State Parks' new management agreement with the Bureau of Reclamation at Millerton Lake SRA dated 09/19/2014 which was for a much smaller area (10,825.96 acres for FY2013/14 and 3,758.0226 acres for FY2014/15) as well as the disposition of the Desert Cahuilla / Freeman property and other

acreage to Ocotillo Wells SVRA (4,718.41 acres) and Anza-Borrego Desert SP (5,050.16 acres).

Acreage changes occurred at:

Anza-Borrego Desert SP	5,050.16
Ocotillo Wells SVRA	4,718.41
Hungry Valley SVRA	845.00
Morro Strand SB	0.66
Pigeon Point Light Station SHP	0.57
Hollister Hills SVRA	0.55
Bidwell-Sacramento River SP	0.34
Shasta SHP	0.07
Humboldt Lagoons SP	0.06
Jack London SHP	0.01
Castle Rock SP	-0.11
Franks Tract SRA	-0.18
Pismo SB	-0.71
Sonoma Coast SP	-0.98
Sunset SB	-2.27
San Onofre SB	-15.00
South Yuba River SP	-20.30
Border Field SP	-37.25
Millerton Lake SRA	-7,067.9374

Waterfront Feet - The total of the four categories of waterfront footage is 8,827,224 (the equivalent of 1,671.82 miles), a 1.23% (109,828 linear feet (20.8 miles)) decrease over the previous year. The waterfront length related to the shoreline of lakes and reservoirs (“L”) is 3,463,964 linear feet (or approximately 656.05 miles), a 3.06% (109,378 linear feet (20.72 miles)) decrease over the previous year. A large portion of the change in waterfront length related to the shoreline of lakes and reservoirs is due to California State Parks’ new management agreement with the Bureau of Reclamation which was for a much smaller area (388,334 linear feet for FY2014/15 and 279,086 linear feet for FY2014/15). The length of frontage on the Pacific Ocean and its major bays and estuaries (“O”) is 1,809,785 linear feet (the equivalent of 342.76 miles), a 0.02% (450 linear feet (0.09 miles)) decrease. The length of river footage (“R”) is 1,732,865 linear feet (the equivalent of 328.19 miles), reflecting no change from the previous year. The length of submerged footage (“S”) remained the same at 1,820,610 linear feet (the equivalent of 344.81 miles).

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land a river would

have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50 foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc. In the event that a river represents the border of California State Parks property, the waterfront footage would include the bank of the river owned or managed by the Department.

Individual Camp Sites - A total of 14,156 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System in the 2014/15 fiscal year. These data reflect a decrease of 10 individual camp sites from the previous year, a difference of 0.07%.

Because of the way individual camp sites (sometimes labeled as “family camp sites”) have been variously defined and counted over the last three decades, this figure cannot be usefully compared with any “information” earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 316 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the 2014/15 fiscal year. This number reflects a decrease (10.48%) of 37 sites.

Non-Camping Overnight Facilities - There were 712 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities increased by five sites (0.71%) from the previous year. These facilities were a range of accommodations which include rooms in commercial lodging, cabins and the use of space in hostels.

Individual Picnic Sites - A total of 7,379 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a 0.14% increase (10 sites) in individual picnic sites from the previous year.

Group Picnic Sites - A total of 268 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This reflects a 3.47% increase (9 sites) in group picnic sites from the previous year.

Non-Motorized Trail Miles - A total of 5,124.13 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is a 7.78% increase or 369.75 miles more than that reported in the previous year. This change is almost entirely the result of field unit respondents correcting their prior year’s data using more precise data collection techniques, not of changes in the actual number of trails.

Motorized Trail Miles – A total of 1,151.59 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. These data reflect an increase of 572.34 miles from the previous year, a difference of 98.81%. This large increase can be almost entirely attributed to the addition of 624 motorized trails at Anza-Borrego Desert SP in conjunction with the disposition of the Desert Cahuilla / Freeman property.

Visitor Attendance – Day Use - The total of 67,802,558 day use visitors included both those who paid an admission fee and those who were admitted free. Almost three quarters (70.00%) of all day use visits are unpaid or free. This total figure reflected a decrease of 1.36% over the previous fiscal year. Since the tabulation of visitor attendance includes many variables such as but not limited to methodology of collection and economic factors, any explanation of this increase would be speculative.

Visitor Attendance – Camping - This figure reached a total of 7,043,724 overnight uses, an increase of 3.94% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 74,846,282 a decrease of 0.88% over the previous fiscal year report.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of "visitor attendance", found in Chapter 4.

Revenue - User Fees - The total of \$103,328,126 reflects a 6.51% increase over the previous fiscal year.

Revenue – Concessions - The total of \$18,927,651 reflects an increase of 2.83% over the previous year.

Revenue – Miscellaneous - The total of \$188,108 reflects a decrease of 34.80% over the previous year. Historically, the Department's reporting of miscellaneous revenue has fluctuated dramatically due to ever changing sources of revenue.

Total Revenue - The System's total revenue of \$122,443,885, the sum of the above three categories, reflects an increase of 5.82% (\$6,736,849) from the prior fiscal year. The three revenue categories listed above, based on California State Parks' "earnings", constitute an important part of the State Park and Recreation Fund (SPRF).

Occasionally, districts will report a negative revenue figure. This does not necessarily mean that the district has lost revenue but is more likely a carryover debit from the previous year or a cost associated with an individual unit reported at the district level.

Operating Costs: The total expenditures for field operations was a total of \$258,193,497, a 4.64% drop from the previous fiscal year.

Prior to the 2013/14 fiscal year, operating costs were reported at the district and sector level. Since revenue has historically been reported at the unit level, the comparison of operating costs to revenue has been impossible at the unit level. Now that operating costs are reported at the unit level, this comparison provides useful data previously unavailable.

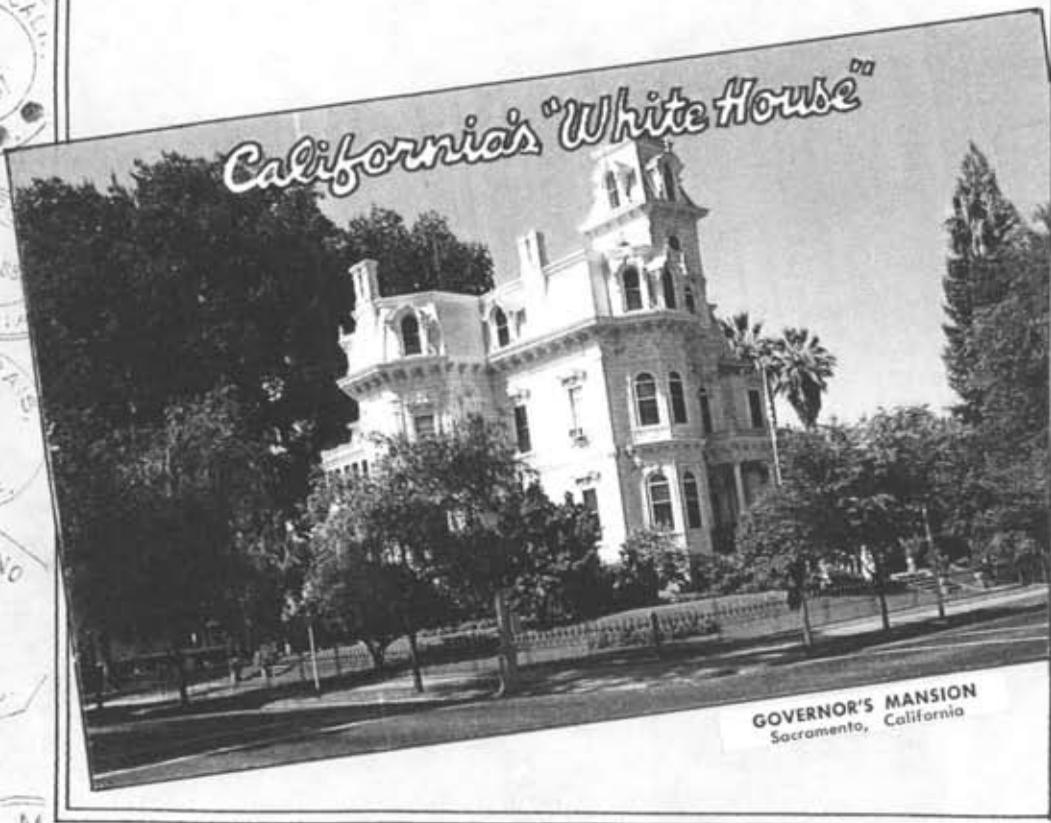
Revenue as a % of Operating Costs - In the 2014/15 fiscal year, the total revenue was 47.4% of the field operating costs for the System as a whole, a 10.97% increase over the previous year. This methodological change occurred in the 2012/13 fiscal year.

Authorized Permanent Full-Time Positions - The total of 1,459.3 positions for the 2014/15 fiscal year reflected a decrease of 13.39% (225.7 positions) over the previous year.

Authorized Temporary Positions (ATP) - In terms of person-year (PY) equivalents, a total of 1,483.1 positions reflected an increase of 21.70% (264.4 positions) over the previous fiscal year. Comparing the authorized permanent full-time positions to the ATP indicates a trend to convert permanent positions to temporary positions.

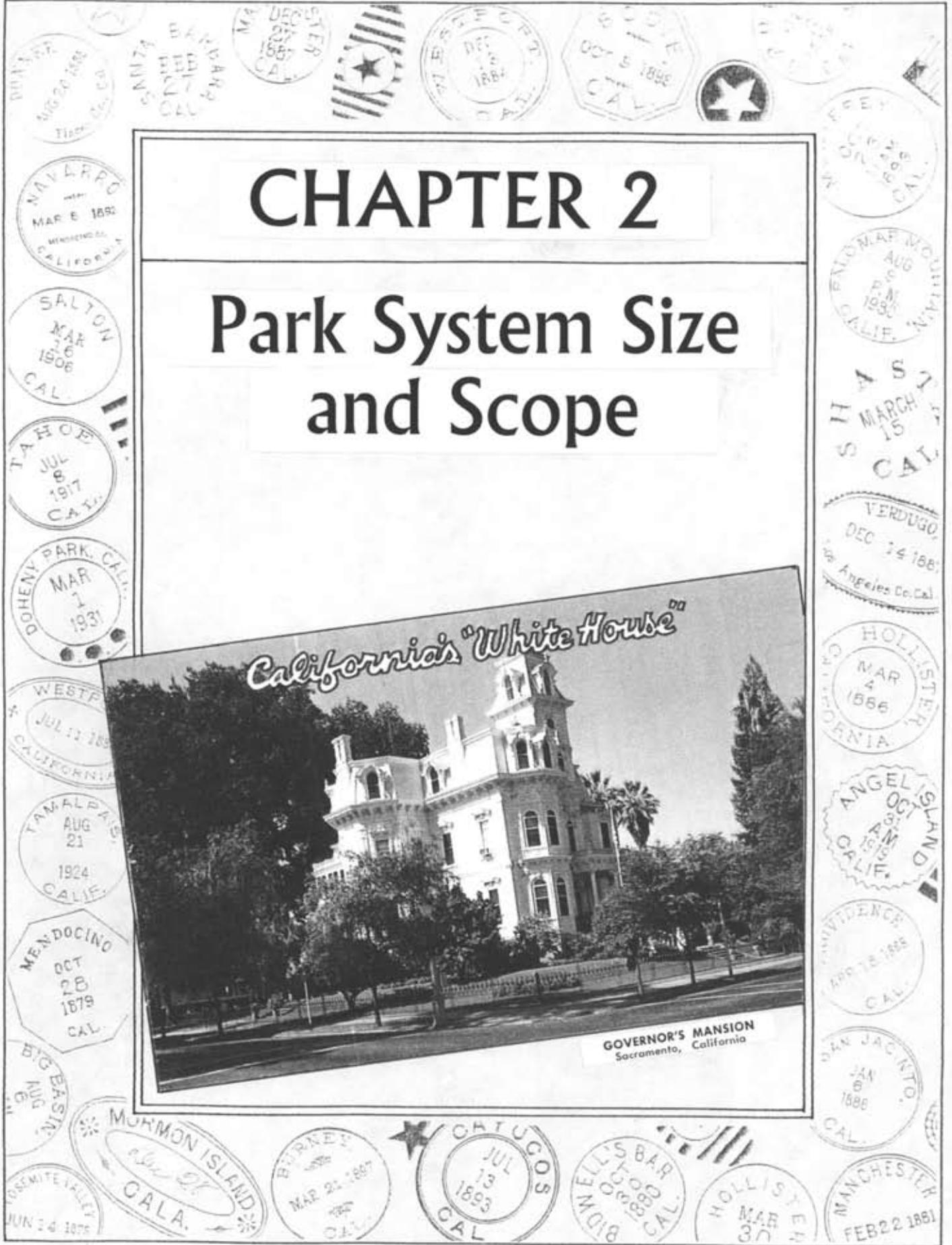
CHAPTER 2

Park System Size and Scope



California's "White House"

GOVERNOR'S MANSION
Sacramento, California



CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

The State Park System consisted of 279 properties during the entire 2014/15 fiscal year. Of these, 263 were units that have been classified. The other 16 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2014 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	88
State Beach (SB)	62
State Historic Park (SHP)	52
State Recreation Area (SRA)	33
State Natural Reserve (SNR)	16
State Vehicular Recreation Area (SVRA)	8
State Historical Monument (SHM)	1
State Marine Park (SMP)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
State Cultural Reserve	0
Underwater Recreation Area	0
State Urban Recreation Area (SURA)	0
State Historic Farm (SHF)	<u>0</u>
Classified Units	263
Major Unclassified Properties*	<u>16</u>
Total – State Park System	279

The California Resources Code, Sections 5019.50 *et seq*, describes and characterizes each of the twelve classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems, however, is brought together for the purposes of this statistical report.

* includes two State Marine Reserves (SMR)

Located within and being an integral part of many of the State Park System's 263 units with the classifications indicated above, there were an additional 95 units which were identified by three other classifications. These other classifications call for enhanced, specialized protection and management for the noteworthy features or qualities found in the unit in question. Commonly termed "internal units", and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Natural Preserve (NP)	61
Cultural Preserve (CP)	22
State Wilderness (SW)	<u>12</u>
Total – Internal Units	95

The State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, California State Parks owns a number of small or minor properties that are not related to any of the System's classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System's 279 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2014/15 fiscal year, the units and properties of the State Park System were administered through 22 districts. These districts contained, collectively, a total of 68 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined; a matter alluded to in this report's Introduction. Because the California State Park and Recreation Commission may name and classify property at its meetings, and new properties may come into system ownership during the year, the size of the State Park System may change over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, California State Parks has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

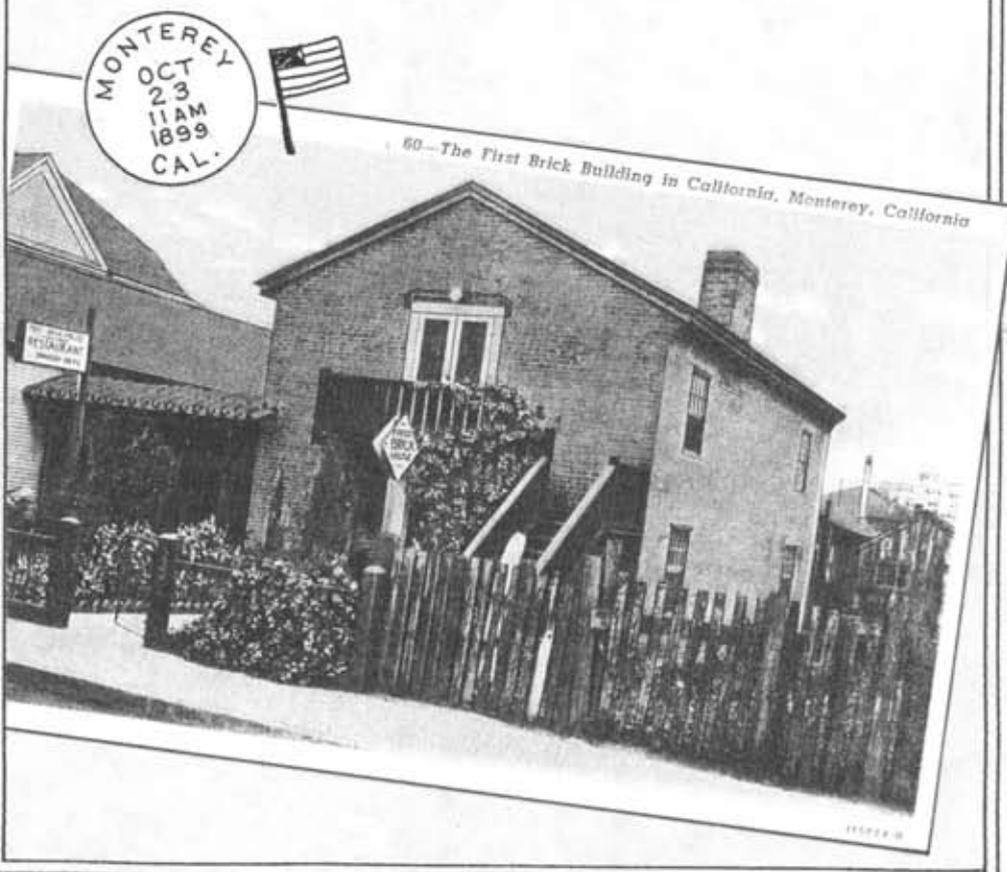
By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to be made in updating the State Park System's official list of units and properties, are all identified in late June.

These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, either already accomplished or proposed, are discussed in late June of each year by California State Parks' Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of California State Parks for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of California State Parks' annual *Planning Milestones* publication.

Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of California State Parks. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report are those that were in place on June 30, 2015, at the end of the 2014/15 fiscal year.

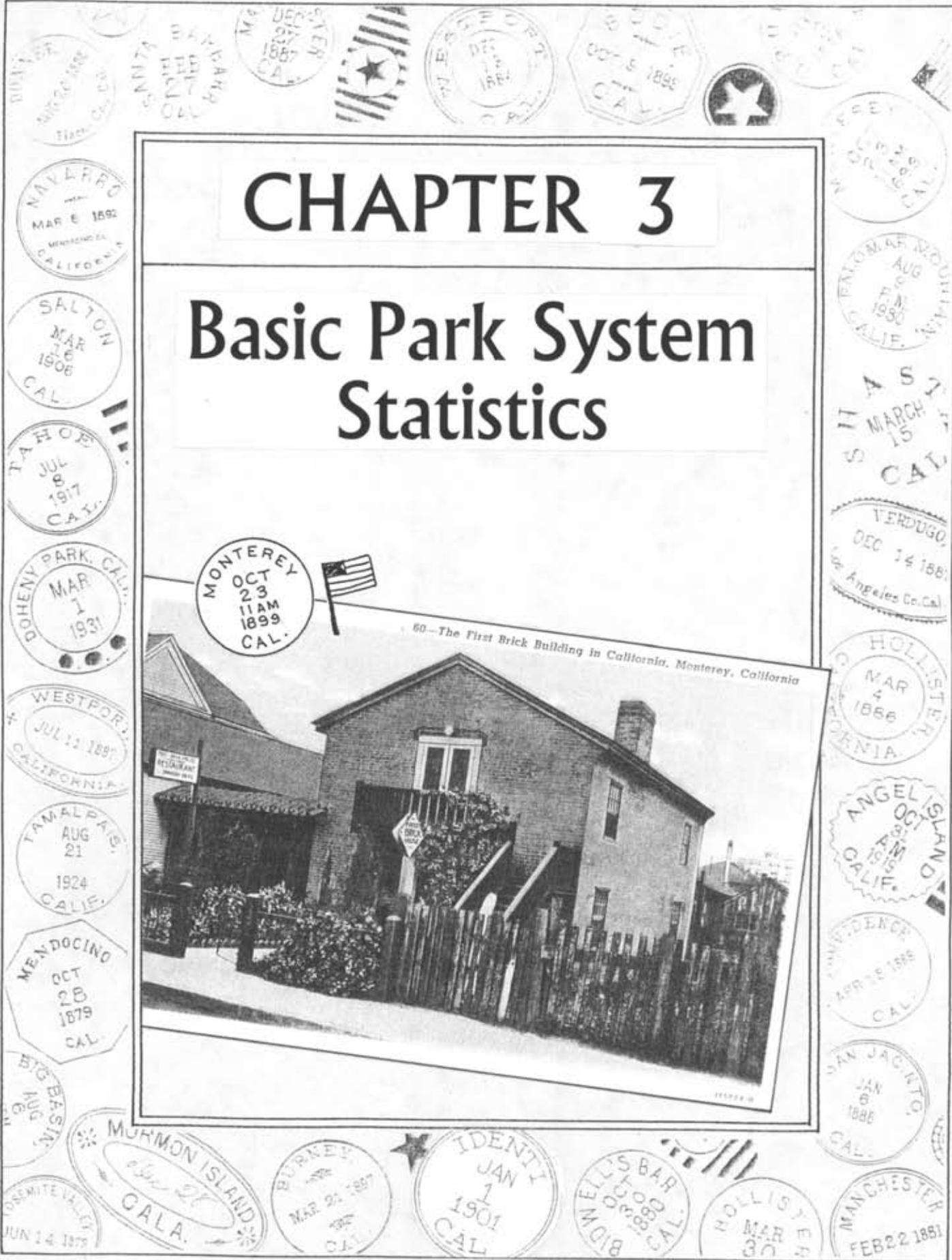
CHAPTER 3

Basic Park System Statistics



60—The First Brick Building in California, Monterey, California

MONTEREY
OCT 23
11AM
1899
CAL.



CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2014/15 fiscal year.

In this table, the individual districts of the basic State Park System, as they existed at the end of the fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result from including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has three parts that are joined sequentially. The first part provides information for each district. The second provides the totals for each of the districts. The last part combines the totals for all 22 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of California State Parks.

In addition, totals are provided for acreage, public use facilities and visitor attendance are amalgamated by unit classification (e.g., State Park, State Historic Park, etc.).

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like "project" or "property" unless that designation has been officially added to the name of the project or property.

Forty-nine units and properties in the State Park System are operated not by the state but instead by local government park agencies (see July 1, 2014 *Planning Milestones* List 10) or by non-profit organizations, acting through individual operating agreements with California State Parks. Forty-five of these units meet the criteria to be included in this publication, i.e., classified units and major unclassified properties. The names of these units and properties appear in italics. Their acreage data is included in the State Park System's subtotals and totals, but in many cases there is no available information on their other characteristics such as visitor attendance and operation costs.

There are certain units and properties which are operated by the State Park System where no attendance is reported. These are usually small, isolated, little developed and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported on the basis of the individual unit or property. However, in cases of data on such topics as staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. Also, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter's table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflects activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, 2014 are those which define the State Park System for the entire fiscal year (2014/15). This information corresponds exactly with the classified units and major unclassified properties (Lists 1 and 2) of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1, 2014. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30, 2015. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake (“L”), ocean (“O”), river (“R”) and submerged (“S”).
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites
- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Two symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero (“0”) is put in a space where there could be a number, indicating that the actual number is zero.
- A dash (“-”) is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
ANGELES DISTRICT													
Angeles District HQ Office													
Los Angeles Sector													
<i>Castaic Lake SRA</i>	569	LA	1965	0.00	4,218.98	218,943 L	212	2	0	35	4	0.00	0.00
<i>Dockweiler SB</i>	541	LA	1948	91.40	0.00	19,800 O	118	0	0	60	3	0.00	0.00
<i>Kenneth Hahn SRA</i>	516	LA	1984	400.58	0.00	0	0	0	0	2	2	1.25	0.00
Los Angeles SHP	578	LA	2001	32.00	0.00	0	0	0	0	4	0	0.00	0.00
Los Encinos SHP	546	LA	1949	4.73	0.00	0	0	0	0	3	1	0.50	0.00
Pio Pico SHP	551	LA	1917	1.12	4.35	0	0	0	0	4	5	0.00	0.00
<i>Placerita Canyon SP</i>	552	LA	1949	341.72	0.00	0	3	3	0	6	3	0.00	0.00
Rio de Los Angeles State Park (SRA)	563	LA	2001	58,222	0.00	3,376.23 R	0	0	0	2	0	0.25	0.00
<i>Santa Monica SB</i>	557	LA	1948	27.21	21.27	9,784 O	0	0	0	6	3	0.00	0.00
Santa Susana Pass SHP	505	LA	1979	670.68	0.00	0	0	0	0	0	0	9.20	0.00
Verdugo Mountains	597	LA	1984	251.41	0.00	0	0	0	0	0	0	0.00	0.00
<i>Watts Towers of Simon Rodia SHP</i>	518	LA	1978	0.11	0.00	0	0	0	0	0	0	0.00	0.00
<i>Will Rogers SB</i>	562	LA	1931	82.14	0.00	16,630 O	0	0	0	10	2	0.00	0.00
Malibu Sector													
Leo Carrillo SP	540	LA VEN	1953	2,397.04 116.26	0.00 2.46	13,108 O	141	1	0	6	0	0.00	0.00
Malibu Creek SP	537	LA	1974	8,151.36	63.86	0	63	1	0	55	1	37.30	0.00
Malibu Lagoon SB	548	LA	1951	69.33	42.18	1,106 O 1,785,960 S	0	0	0	0	0	0.00	0.00
<i>Point Dume SB</i>	533	LA	1958	32.14	4.44	2,927 O	0	0	0	0	0	0.00	0.00
Point Mugu SP	573	VEN	1966	13,925.15	21.46	19,224 O	136	3	0	30	0	0.00	0.00
Robert H. Meyer Memorial SB	590	LA	1978	37.01	0.00	2,342 O	0	0	0	0	0	0.00	0.00
Topanga Sector													
Topanga SP	572	LA	1967	11,501.07	10.75	0	8	6	0	16	1	38.35	2.00
Will Rogers SHP	559	LA	1944	189.12	0.00	0	0	0	0	12	3	10.80	0.00
ANGELES DISTRICT TOTALS				38,379.8020	4,389.7500	218,943 L 84,921 O 3,376.23 R 1,785,960 S	681	16	0	251	28	97.65	2.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
ANGELES DISTRICT												
			\$372	\$0	\$0	\$0	\$372				16.0	
			(\$500)	-	-	-	(\$500)				16.0	
-	-	-	0	-	-	-	\$0	\$8,268				
-	-	-	0	-	-	-	\$0	\$9,555				
0	684,700	0	684,700	\$23,506	\$0	\$0	\$23,506	\$901,484				
0	0	0	0	-	-	-	\$0	\$709,328				
0	23,650	0	23,650	-	\$3,287	-	\$3,287	\$377,624				
-	5,367	-	5,367	(\$6)	\$0	\$0	(\$6)	\$328,489				
-	-	-	0	-	-	-	\$0	\$4,135				
-	332,300	-	332,300	-	-	-	\$0	\$103,572				
-	-	-	0	-	-	-	\$0	\$24,806				
0	23,600	0	23,600	-	-	-	\$0	\$118,571				
0	0	0	0	-	-	-	\$0	\$8,268				
-	-	-	0	-	-	-	\$0	\$4,135				
-	-	-	0	-	-	-	\$0	\$21,747				
			\$7,842	-	-	-	\$7,842				33.0	
204,506	247,180	162,147	613,833	\$2,334,109	\$88,442	\$0	\$2,422,551	\$1,925,240				
187,001	29,091	36,047	252,139	\$1,004,725	\$0	\$0	\$1,004,725	\$1,552,687				
53,309	28,159	0	81,468	\$403,829	\$0	\$0	\$403,829	\$918,084				
-	-	-	0	-	-	-	\$0	\$173,684				
138,408	177,288	116,205	431,901	\$1,331,564	\$56,265	\$0	\$1,387,829	\$1,996,120				
148,168	260,504	0	408,672	\$0	\$148,448	\$0	\$148,448	\$529,376				
12.0												
33,640	425,450	0	459,090	\$145,840	\$98,341	\$0	\$244,181	\$851,484				
49,275	27,450	0	76,725	\$454,166	\$85,151	\$306	\$539,623	\$1,312,965				
814,307	2,264,739	314,399	3,393,445	\$5,705,447	\$479,934	\$306	\$6,185,687	\$11,879,622	52.1%	77.0	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
BAY AREA DISTRICT													
Bay Area District HQ Office													
Contra Solano Sector													
Albany SMR	223	ALA	1985	-	-	-	0	0	0	0	0	0.00	0.00
		CC											
Benicia Capitol SHP	221	SOL	1951	0.86	0.00	0	0	0	0	1	0	0.00	0.00
Benicia SRA	224	SOL	1957	446.71	0.00	17,775 O	0	0	0	35	0	5.25	0.00
Emeryville Crescent SMR	225	ALA	1985	-	-	-	0	0	0	0	0	0.00	0.00
		CC											
Lake Del Valle SRA	764	ALA	1967	387.27	3,344.59	103,000 L	150	9	0	260	12	39.70	0.00
Marsh Creek State Park (SHP)	254	CC	1981	3,672.90	0.0223	824 R	0	0	0	0	0	0.00	0.00
McLaughlin Eastshore State Park (SS)	220	ALA	1985	367.099	1,423.40	64,061 O	0	0	0	2	0	10.20	0.00
		CC		13.90	55.56	34,450 S							
Mount Diablo SP	203	CC	1931	20,123.61	0.00	0	64	5	0	114	3	221.00	0.00
Robert W. Crown Memorial SB	258	ALA	1961	132.22	0.00	7,760 O	0	0	0	16	6	2.50	0.00
San Bruno Mountain SP	205	SM	1980	297.65	0.00	0	0	0	0	8	0	12.00	0.00
Marin Sector													
China Camp SP	202	MRN	1976	1,514.30	0.00	8,500 O	31	0	0	58	1	20.10	0.00
Marconi Conference Center SHP	213	MRN	1989	62.40	0.00	2,900 O	0	0	37	0	0	4.20	0.00
Mount Tamalpais SP	239	MRN	1928	6,211.93	31.00	11,800 O	8	3	10	3	1	66.10	0.00
Olompali SHP	201	MRN	1977	700.00	0.00	0	0	0	0	17	0	5.78	0.00
Samuel P. Taylor SP	233	MRN	1946	2,614.99	0.00	0	54	7	5	45	2	25.30	0.00
Tomales Bay SP	237	MRN	1950	2,434.35	8.22	19,353 O	0	0	0	47	1	27.35	0.00
SF Bay Sector													
Angel Island SP	231	MRN	1955	728.85	17.82	23,000 O	77	1	0	20	4	20.00	0.00
		SF		9.04	0.00								
Candlestick Point SRA	214	SF	1972	204.88	0.00	3,930 O	0	0	0	48	4	4.00	0.00
Sonoma Sector													
Annadel SP	246	SON	1971	5,092.65	0.78	0	0	0	0	21	0	35.50	0.00
Bale Grist Mill SHP	251	NAP	1974	0.75	0.00	0	0	0	0	10	0	0.25	0.00
Bothe-Napa Valley SP	240	NAP	1960	1,780.17	0.00	0	46	1	10	44	1	9.50	0.00
		SON		210.45	0.00								
Jack London SHP	241	SON	1959	1,430.42	179.56	0	0	0	0	30	1	18.70	0.00
Petaluma Adobe SHP	219	SON	1951	41.16	0.00	0	0	0	0	14	0	0.00	0.00
Robert Louis Stevenson SP	215	LAK	1949	276.73	0.00	0	0	0	0	0	0	20.30	0.00
		NAP		3,600.86	568.23								
		SON		1,544.38	0.00								
Sonoma SHP	243	SON	1909	63.57	0.00	0	0	0	0	13	0	0.35	0.00
Sugarloaf Ridge SP	247	NAP	1920	138.50	0.00	0	47	1	0	32	0	30.60	0.00
		SON		4,277.00	0.00								
BAY AREA DISTRICT TOTALS				58,379.5990	5,629.1823	103,000 L	477	27	62	838	36	578.68	0.00
						159,079 O							
						824 R							
						34,450 S							

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS		BAY AREA DISTRICT
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.	
				\$26,432	\$4,061	\$35	\$30,528					17.0	
				(\$22)	\$0	\$0	(\$22)					18.0	
-	-	-	0	-	-	-	\$0	1	\$27,936				
3,697	1,565	0	5,262	\$22,441	\$0	\$0	\$22,441		\$39,042				
22,832	98,752	123	121,707	\$37,575	\$0	\$0	\$37,575		\$156,129				
-	-	-	0	-	-	-	\$0	1	\$0				
-	-	-	0	-	-	-	\$0		\$5,579				
-	-	-	0	-	-	-	\$0		\$29,825				
-	-	-	0	-	-	-	\$0		\$8,370				
224,715	72,602	11,680	308,997	\$832,570	\$412,283	\$0	\$1,244,853		\$2,386,010				
-	-	-	0	-	-	-	\$0		\$55,846				
-	-	-	0	-	-	-	\$0		\$83,743				
				\$55,410	\$1,222	\$0	\$56,632					22.0	
60,875	313,969	32,984	407,828		\$0	\$0	\$0		\$636,163				
-	-	-	0	-	-	-	\$0		\$27,911				
66,057	751,814	31,780	849,651	\$734,012	\$225	\$4	\$734,241		\$1,408,287				
5,825	11,699	0	17,524	\$14,549	\$0	\$0	\$14,549		\$114,636				
49,713	24,701	47,609	122,023	\$710,440			\$710,440		\$1,259,616				
49,973	0	0	49,973	\$108,348	\$0	\$0	\$108,348		\$249,908				
				(\$660)	\$33,494	\$0	\$32,834					10.0	
180,908	7,801	11,097	199,806	\$229,210	\$779,690	\$0	\$1,008,900		\$2,129,200				
0	231,179	0	231,179	\$38	\$70,231	\$0	\$70,269		\$621,900				
				\$4,940	\$100	\$0	\$5,040					15.0	
11,831	162,187	0	174,018	\$39,082	\$0	\$0	\$39,082		\$670,445				
6,670	1,045	0	7,715	-	-	-	\$0		\$29,348				
24,333	5,685	42,550	72,568	\$957	\$0	\$0	\$957		\$156,230				
58,254	21,419	0	79,673	-	-	-	\$0		\$236,716				
4,331	8,681	0	13,012	\$11,979	\$0	\$0	\$11,979		\$415,635				
0	47,061	0	47,061	\$0	\$0	\$0	\$0		\$15,411				
36,340	368,928	0	405,268	\$121,989	\$3,300	\$300	\$125,589		\$1,287,896				
46,235	87,171	16,790	150,196	\$0	\$8,400	\$0	\$8,400		\$87,285				
852,589	2,216,259	194,613	3,263,461	\$2,949,290	\$1,313,006	\$339	\$4,262,635		\$12,139,067	35.1%	82.0	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
CAPITAL DISTRICT													
Capital District HQ Office													
(No sector organization. Attached directly to district)													
Woodland Opera House SHP	327	YOL	1980	0.26	0.00	0	0	0	0	0	0	0.50	0.00
Capitol Museum and Mansion Sector													
California State Capitol Museum	357	SAC	1982	0.00	0.00	0	0	0	0	0	0	0.00	0.00
Governor's Mansion SHP	377	SAC	1903	1.22	0.00	0	0	0	0	0	0	0.00	0.00
Leland Stanford Mansion SHP	328	SAC	1978	0.88	0.00	0	0	0	0	0	0	0.00	0.00
History Sector													
California Indian Heritage Center State Park (SP)	315	YOL	2011	7.91	0.00	0	0	0	0	0	0	0.00	0.00
State Indian Museum (SHP)	309	SAC	1914	0.00	0.00	0	0	0	0	0	0	1.00	0.00
Sutter's Fort SHP	308	SAC	1914	5.80	0.00	0	0	0	0	0	0	1.00	0.00
Jamestown Sector													
Railtown 1897 SHP	335	TUO	1982	23.44	0.75	0	1	0	0	15	2	0.25	0.00
Old Sacramento Sector													
Old Sacramento SHP	372	SAC	1967	293.252	2.940	1,065 R	0	0	0	10	0	1.00	0.00
CAPITAL DISTRICT TOTALS				332.7620	3.6900	1,065 R	1	0	0	25	2	3.75	0.00
CENTRAL VALLEY DISTRICT													
Central Valley District HQ Office													
Calaveras Sector													
Bethany Reservoir SRA	744	ALA	1974	0.00	608.54	29,400 L	0	0	0	8	0	2.00	0.00
Calaveras Big Trees SP	306	CAL TUO	1931	2,818.76 3,678.70	0.00 0.00	26,400 R	135	2	4	50	1	40.00	0.00
Caswell Memorial SP	316	SJ	1952	258.13	0.00	24,375 R	65	1	0	30	1	3.50	0.00
Columbia SHP	307	TUO	1946	251.9929	21.021	0	0	0	27	25	3	1.00	0.00
Indian Grinding Rock SHP	373	AMA	1962	135.432	0.00	0	24	0	6	5	1	1.50	0.00
Turlock Lake SRA	311	STA	1950	0.00	3,728.80	12,000 L	63	0	0	50	0	6.00	0.00
Four Rivers Sector													
George J. Hatfield SRA	312	MER	1953	46.50	0.00	7,300 R	21	1	0	10	0	1.20	0.00
Great Valley Grasslands SP	352	MER	1982	2,826.00	0.00	16,900 R	0	0	0	0	0	4.00	0.00
McConnell SRA	310	MER	1949	74.26	0.00	6,065 R	22	2	0	20	0	0.00	0.00
Pacheco SP	369	MER SCL	1995	6,253.50 640.35	0.00 0.00	0	9	2	0	9	0	28.00	0.00
San Luis Reservoir SRA	333	MER	1969	0.00	26,035.68	473,352 L	192	3	0	150	5	13.50	0.00
San Joaquin Sector													
California State Mining & Mineral Museum	707	SJ	1999	0.00	0.00	0	0	0	0	0	0	0.00	0.00
Millerton Lake SRA	378	FRE MAD	1957	302.50 0.00	2,646.3116 809.211	279,086 L	212	6	0	211	3	22.00	0.00
Wassama Round House SHP	376	MAD	1978	26.61	0.00	0	0	0	0	6	0	0.00	0.00
CENTRAL VALLEY DISTRICT TOTALS				17,312.7349	33,849.5636	793,838 L 81,040 R	743	17	37	574	14	122.70	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
				\$576	\$0	\$0	\$576	2				CAPITAL DISTRICT 76.0
				-	-	-	\$0					
-	-	-	0	-	-	-	\$0		\$90			
				\$333	\$6,720	-	\$7,053					
0	581,321	0	581,321	\$4,418	\$0	\$0	\$4,418		\$1,659,635			
0	10,044	0	10,044	\$12,845	\$1,920	\$0	\$14,765		\$708,998			
0	31,823	0	31,823	-	-	-	\$0	4	\$705,814			
				\$1,995	\$0	\$0	\$1,995					
0	0	0	0	-	-	-	\$0	3	\$38,323			
11,058	24,067	0	35,125	\$34,609	\$0	\$0	\$34,609		\$453,814			
56,007	59,653	0	115,660	\$255,368	\$0	\$0	\$255,368		\$1,067,217			
				\$8,495	\$0	\$395	\$8,890					
26,212	19,960	0	46,172	\$79,455	\$0	\$0	\$79,455		\$675,508			
				\$57,866	\$55,939	\$0	\$113,805					
179,102	262,898	0	442,000	\$1,625,924	\$16,472	\$0	\$1,642,396		\$4,394,764			
272,379	989,766	0	1,262,145	\$2,081,884	\$81,051	\$395	\$2,163,330		\$9,704,163	22.3%	76.0	See summary
				-	-	-	\$0					CENTRAL VALLEY DISTRICT 13.0
				\$19,368	\$0	\$0	\$19,368					22.5
3,146	107	90	3,343	\$11,383	\$0	\$0	\$11,383		\$57,593			
152,215	9,713	44,209	206,137	\$953,526	\$0	\$1,302	\$954,828		\$2,018,734			
24,178	18	8,595	32,791	\$219,526	\$0	\$0	\$219,526		\$777,863			
0	491,088	0	491,088	\$157,666	\$239,693	\$8,652	\$406,011		\$2,304,176			
12,747	111	1,909	14,767	\$50,742	\$0	\$0	\$50,742		\$262,333			
22,664	4,718	12,806	40,188	\$1,000	-	-	\$1,000	5	\$72,567		4.0	
			0	-	-	-	\$0					21.0
2,657	364	1,099	4,120	\$18,109	\$0	\$0	\$18,109		\$135,741			
0	3,060	0	3,060	-	-	-	\$0		\$122,998			
24,539	1,040	6,222	31,801	\$131,905	\$0	\$0	\$131,905		\$395,042			
1,994	2,073	86	4,153	-	-	-	\$0		\$433,298			
185,635	36,317	28,749	250,701	\$837,533	\$2,417	\$39	\$839,989		\$2,512,359			
				-	-	-	\$0					18.0
5,030	4,342	0	9,372	\$20,021	\$0	\$0	\$20,021		\$296,508		2.0	
478,425	56,197	37,524	572,146	\$893,018	\$36,875	\$0	\$929,893		\$2,785,344			
0	0	0	0	-	-	-	\$0		\$51,639			
913,230	609,148	141,289	1,663,667	\$3,313,797	\$278,985	\$9,993	\$3,602,775		\$12,226,195	29.5%	80.5	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
CHANNEL COAST DISTRICT													
Channel Coast District HQ Office													
(No sector organization. Attached directly to district)													
<i>El Presidio de Santa Barbara SHP</i>	575	SB	1966	5.900	0.00	0	0	0	0	0	0	0.00	0.00
Carpinteria Sector													
Carpinteria SB	514	SB VEN	1932	60.08 2.21	0.00 0.00	4,685 O	201	7	0	20	2	0.25	0.00
La Purísima Sector													
Chumash Painted Cave SHP	525	SB	1976	7.50	0.00	0	0	0	0	0	0	23.00	0.00
La Purísima Mission SHP	513	SB	1935	1,866.11	0.00	0	0	0	20	1	48.00	0.00	0.00
Point Sal SB	535	SB	1948	84.03	0.00	8,800 O	0	0	0	0	0	0.00	0.00
Santa Barbara Sector													
El Capitán SB	519	SB	1953	2,633.98	0.00	9,750 O	137	5	0	19	0	4.40	0.00
Gaviota SP	542	SB	1953	2,781.40	5.837	32,020 O	40	0	0	8	0	34.00	0.00
Refugio SB	527	SB	1950	155.08	750.00	33,055 O	68	3	0	52	0	3.40	0.00
Ventura Sector													
Emma Wood SB	530	VEN	1957	109.20	2.71	16,200 O 1,550 R	91	5	0	8	0	1.50	0.00
Mandalay SB	676	VEN	1985	92.12	0.00	2,920 O	0	0	0	0	0	10.00	0.00
McGrath SB	567	VEN	1961	312.39	2.06	13,445 O	145	29	0	0	0	1.50	0.00
San Buenaventura SB	515	VEN	1948	109.13	0.95	9,245 O	0	0	0	76	44	1.50	0.00
CHANNEL COAST DISTRICT TOTALS				8,219.1300	761.5570	130,120 O 1,550 R	682	49	0	203	47	127.55	0.00
COLORADO DESERT DISTRICT													
Colorado Desert District HQ Office													
Anza-Borrego Sector													
Anza-Borrego Desert SP	622	IMP RIV SD	1933	101,517.02 37,320.11 452,515.69	1,331.82 2,145.26 10,552.58	6,000 L	166	15	11	4	1	1,122.00	624.00
Montane Sector													
Cuyamaca Rancho SP	618	SD	1933	24,693.21	0.00	0	171	2	5	72	3	132.90	0.00
Palomar Mountain SP	617	SD	1932	1,908.54	0.00	0	32	3	0	16	0	16.50	0.00
Salton Sea Sector													
Indio Hills Palms	646	RIV	1983	5,629.53	0.00	0	0	0	0	0	0	13.00	0.00
Picacho SRA	658	IMP	1960	510.60	6,248.00	7,160 L 44,005 R	69	4	0	8	0	6.25	0.00
Salton Sea SRA	623	IMP RIV	1951	435.70 2,868.37	6,499.22 5,509.62	88,809 L	140	2	0	25	0	2.00	0.00
COLORADO DESERT DISTRICT TOTALS				627,398.77	32,286.50	101,969 L 44,005 R	578	26	16	125	4	1,292.65	624.00
GOLD FIELDS DISTRICT													
Gold Fields District HQ Office													
Auburn Sector													
Auburn SRA	398	ELD PLA	1966	377.33 0.00	12,000.00 30,000.00	388,000 R	43	1	0	20	0	128.00	0.00
Delta Sector													
Brannan Island SRA	314	SAC	1952	328.60	0.01	16,020 R	174	6	1	50	4	2.50	0.00
Delta Meadows	338	SAC	1985	470.601	1.123	3,200 R	0	0	0	0	0	2.00	0.00
Franks Tract SRA	329	CC	1959	3,522.83	0.00	8,000 R	0	0	0	0	0	0.00	0.00
Stone Lake	355	SAC	1978	1,089.55	0.00	21,300 L	0	0	0	0	0	1.00	0.00
Folsom Sector													
Folsom Lake SRA	318	ELD PLA SAC	1956	1,199.152 293.33 753.0732	9,132.00 5,220.00 2,966.93	686,400 L	194	3	0	300	3	95.00	0.00
Folsom Powerhouse SHP	370	SAC	1956	18.67	16.33	1,350 L	0	0	0	10	0	0.38	0.00
Marshall Gold Sector													
Marshall Gold Discovery SHP	304	ELD	1889	574.87	0.88	5,870 R	0	0	0	158	3	4.50	0.00
GOLD FIELDS DISTRICT TOTALS				8,628.0062	59,337.2730	709,050 L 421,090 R	411	10	1	538	10	233.38	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
CHANNEL COAST DISTRICT												
				\$500	\$12,100	\$0	\$12,600				13.0	
				-	-	-	\$0					
			0	-	-	-	\$0	\$69,436				
				-	-	-	\$0				8.0	
65,398	406,136	407,127	878,661	\$3,449,708	\$10,342	\$25,608	\$3,485,658	\$1,926,838				
				\$500	\$0	\$0	\$500				5.0	
0	0	0	0	-	-	-	\$0	\$90,570				
70,463	34,303	0	104,766	\$112,903	\$0	\$0	\$112,903	\$921,206				
0	2,666	0	2,666	-	-	-	\$0	\$42,263				
				-	-	-	\$0				14.0	
69,107	15,055	127,408	211,570	\$1,381,378	\$28,422	\$13,267	\$1,423,067	\$1,481,671				
57,152	14,081	19,848	91,081	\$346,402	\$39,160	\$4,176	\$389,738	\$938,530				
60,167	12,041	80,568	152,776	\$1,039,346	\$22,729	\$8,440	\$1,070,515	\$1,143,597				
				-	-	-	\$0				12.0	
21,970	114,690	67,519	204,179	\$901,690	\$0	\$0	\$901,690	\$687,726				
			0	-	-	-	\$0	\$94,998				
0	2,217	12,901	15,118	\$98,624	\$0	\$0	\$98,624	\$620,060				
126,571	527,940	0	654,511	\$818,085	\$48,372	\$251	\$866,708	\$1,829,947				
470,828	1,129,129	715,371	2,315,328	\$8,149,136	\$161,125	\$51,742	\$8,362,003	\$9,846,842	84.9%	52.0	See summary	
COLORADO DESERT DISTRICT												
				\$753	\$13,072	\$15	\$13,840				15.0	
				-	-	-	\$0				17.0	
33,801	239,452	107,720	380,973	\$535,073	\$353	\$25	\$535,451	\$4,446,834	6			
				-	-	-	\$0				9.0	
78,544	372,952	166,908	618,404	\$723,843	\$0	\$1,269	\$725,112	\$2,867,751				
35,972	55,263	19,452	110,687	\$228,395	\$5,082	\$82	\$233,559	\$661,041	6		2.0	
			0	-	-	-	\$0				6.0	
				-	-	-	\$0	\$29,555				
6,791	44,645	12,169	63,605	\$57,206	\$0	\$0	\$57,206	\$518,006	6		2.0	
26,642	0	11,168	37,810	\$134,731	\$0	\$718	\$135,449	\$937,696				
181,750	712,312	317,417	1,211,479	\$1,680,001	\$18,507	\$2,109	\$1,700,617	\$9,460,883	18.0%	51.0	See summary	
GOLD FIELDS DISTRICT												
				(\$28)	(\$500)	\$0	(\$528)				15.0	
				\$17,002	\$0	\$0	\$17,002				7.0	
233,152	577,678	8,606	819,436	\$6,751	\$0	\$0	\$6,751	\$3,114,545	7			
				\$0	\$30	\$0	\$30				2.0	
42,906	7,212	24,983	75,101	\$0	\$2,754	\$0	\$2,754	\$100,693				
0	6,547	0	6,547	-	-	-	\$0	\$31,242				
0	0	0	0	\$0	\$14	\$0	\$14	\$31,242				
-	-	-	0	\$0	\$0	\$0	\$0	\$0				
				-	-	-	\$0				28.0	
1,057,386	79,890	33,004	1,170,280	\$79,926	\$0	\$0	\$79,926	\$6,701,848				
0	10,697	0	10,697	-	-	-	\$0	\$83,445				
				\$650	\$11,857	\$201	\$12,708				7.0	
76,892	90,928	0	167,820	\$216,665	\$19,666	\$0	\$236,331	\$1,488,184				
1,410,336	772,952	66,593	2,249,881	\$320,966	\$33,821	\$201	\$354,988	\$11,551,199	3.1%	59.0	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
INLAND EMPIRE DISTRICT													
Inland Empire District HQ Office													
Chino Sector													
California Citrus SHP	570	RIV	1984	247.52	0.00	0	0	0	0	9	1	3.00	0.00
				<u>6,531.418</u>	<u>303.295</u>								
Chino Hills SP	508	RIV	1981	296.45	0.01	0	20	6	0	9	1	93.50	3.50
		SBD		<u>7,345.53</u>	<u>0.00</u>								
Perris Sector													
Lake Perris SRA	665	RIV	1974	1,429.95	5,245.18	52,800 L	434	16	0	1,600	5	62.00	0.00
San Timoteo Canyon	506	RIV	2002	1,046.22	0.00	0	0	0	0	0	0	2.00	0.00
Wildwood Canyon	507	RIV	2002	855.95	0.00	0	0	0	0	0	1	17.00	0.00
San Jacinto Sector													
Mount San Jacinto SP	616	RIV	1930	13,717.95	0.00	0	138	0	0	20	1	35.40	0.00
INLAND EMPIRE DISTRICT TOTALS				31,470.9880	5,548.4850	52,800 L	592	22	0	1,638	9	212.90	3.50
MONTEREY DISTRICT													
Monterey District HQ Office				5.81									
Asilomar Sector													
Asilomar SB	436	MON	1951	106.97	0.00	11,250 O	0	0	314	0	2	4.10	0.00
Monterey SHP	455	MON	1916	8.27	1.31	0	0	0	0	1	0	0.10	0.00
Big Sur Sector													
Andrew Molera SP	491	MON	1968	4,766.08	0.00	<u>15,510 O</u> <u>18,000 R</u>	24	0	0	5	0	26.00	0.00
John Little SNR	438	MON	1953	20.68	0.00	2,100 O	0	0	0	0	0	0.00	0.00
Julia Pfeiffer Burns SP	462	MON	1962	2,142.16	1,620.00	11,900 O	2	0	0	7	0	16.70	0.00
Limekiln SP	461	MON	1994	711.15	0.00	4,900 O	26	0	0	0	0	3.40	0.00
Pfeiffer Big Sur SP	448	MON	1933	1,346.78	44.16	32,500 R	194	2	63	20	3	12.20	0.00
Point Sur SHP	419	MON	1986	84.10	8.08	8,200 O	0	0	0	0	0	0.09	0.00
Gavilan Sector													
Fremont Peak SP	412	MON	1934	53.96	2.72	0	25	1	0	4	1	6.43	0.00
		SBT		<u>105.07</u>	<u>0.00</u>								
Henry W. Coe SP	432	SCL	1959	60,524.40	1,441.35	0	102	19	0	3	2	364.01	0.00
		STA		<u>27,197.91</u>	<u>100.50</u>								
Martial Cottle Park (SRA)	229	SCL	2003	136.527	0.00	0	0	0	0	0	0	4.00	0.00
San Juan Bautista SHP	411	SBT	1933	6.12	0.00	0	0	0	0	4	0	0.10	0.00
Monterey Sector													
Carmel River SB	437	MON	1953	296.69	0.00	<u>7,960 O</u> <u>5,600 R</u>	0	0	0	0	0	2.00	0.00
Fort Ord Dunes SP	476	MON	2009	980.00	0.00	21,120 O	0	0	0	1	0	3.25	0.00
Garrapata SP	467	MON	1979	2,938.75	0.81	27,710 O	0	0	0	0	0	8.00	0.00
Hatton Canyon	435	MON	2002	130.00	0.00	0	0	0	0	0	0	1.50	0.00
Marina SB	479	MON	1977	170.71	0.00	5,900 O	0	0	0	4	0	0.25	0.00
Monterey SB	460	MON	1960	103.893	10.00	21,181 O	0	0	0	4	0	0.00	0.00
Moss Landing SB	454	MON	1972	60.35	0.00	4,730 O	0	0	0	2	0	0.00	0.00
Point Lobos Ranch	440	MON	1998	1,328.84	0.30	0	0	0	0	0	0	0.00	0.00
Point Lobos SNR	449	MON	1933	1,324.73	0.00	23,777 O	0	0	0	22	0	15.00	0.00
Salinas River SB	451	MON	1960	259.235	0.00	15,624 O	0	0	0	0	0	0.50	0.00
		SCR		<u>22.60</u>	<u>0.00</u>								
Zmudowski SB	450	MON	1950	155.51	20.90	10,650 O	0	0	0	0	0	0.50	0.00
		SCR		<u>0.00</u>	<u>17.75</u>								
MONTEREY DISTRICT TOTALS				104,987.2950	3,267.8800	192,512 O 56,100 R	373	22	377	77	8	468.13	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
INLAND EMPIRE DISTRICT												
				\$2,154	\$0	\$0	\$2,154				19.0	
				\$300	\$0	\$0	\$300				15.0	
12,038	15,807	0	27,845	\$27,937	\$0	\$0	\$27,937	\$1,098,773				
12,477	134,190	0	146,667	\$20,286	\$0	\$0	\$20,286	\$820,723				
				\$0	\$4,731	\$1,330	\$6,061				37.0	
476,386	8,924	106,310	591,620	\$2,061,652	\$66,141	\$1,824	\$2,129,617	\$6,074,397				
-	-	-	0	-	-	-	\$0	\$82,754				
-	-	-	0	-	-	-	\$0	\$83,057				
806	788,153	29,695	818,654	(\$100)	\$94,767	\$0	\$94,667	\$1,028,530			5.0	
501,707	947,074	136,005	1,584,786	\$2,295,127	\$639,704	\$5,767	\$2,940,598	\$9,188,234	32.0%	76.0	See summary	
MONTEREY DISTRICT												
				\$21,361	\$8,981	\$398	\$30,740	8			23.0	
				-	-	-	\$0				15.0	
1,000	912,850	192,428	1,106,278	\$0	\$2,135,844	\$0	\$2,135,844	\$707,852				
1,950	438,341	0	440,291	\$77,479	\$0	\$0	\$77,479	\$1,072,419				
				-	-	-	\$0				14.0	
56,658	31,336	20,290	108,284	\$326,312	\$23,944	\$0	\$350,256	\$631,218				
0	0	0	0	-	-	-	\$0	\$270,365				
110,508	65,425	2,100	178,033	\$417,192	\$0	\$0	\$417,192	\$699,416				
18,716	579	29,148	48,443	-	-	-	\$0	\$163,828				
139,614	29,418	256,620	425,652	\$2,179,502	\$989,221	\$0	\$3,168,723	\$1,618,598				
5,644	563	0	6,207	\$5,824	\$33,450	\$0	\$39,274	\$617,440				
				-	-	-	\$0				16.0	
6,449	2,567	9,033	18,049	\$54,898	\$100	\$0	\$54,998	\$458,237				
18,231	10,066	18,252	46,549	\$158,729	\$0	\$0	\$158,729	\$968,599				
-	-	-	0	-	-	-	\$0	\$0				
28,981	70,658	0	99,639	\$40,210	\$0	\$104	\$40,314	\$886,175				
				\$0	\$0	\$0	\$0				12.0	
10,159	130,455	0	140,614	\$54,627	\$0	\$0	\$54,627	\$431,419				
570	118,037	0	118,607	-	-	-	\$0	\$480,905				
77	120,984	0	121,061	-	-	-	\$0	\$188,301				
21,660	0	0	21,660	-	-	-	\$0	\$187,115				
0	419,696	0	419,696	-	-	-	\$0	\$425,815				
126,714	54,222	2,263	183,199	-	-	-	\$0	\$380,037				
0	192,632	0	192,632	-	-	-	\$0	\$400,337				
0	0	0	0	-	-	-	\$0	\$301,306				
345,553	198,718	0	544,271	\$1,207,361	\$208	\$0	\$1,207,569	\$929,249				
62	229,390	0	229,452	-	-	-	\$0	\$180,545				
0	55,166	0	55,166	-	-	-	\$0	\$184,058				
892,546	3,081,103	530,134	4,503,783	\$4,543,495	\$3,191,748	\$502	\$7,735,745	\$12,183,234	63.5%	80.0	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
NORTH COAST REDWOODS DISTRICT													
North Coast Redwoods District HQ Office													
Eel River Sector													
Admiral William Standley SRA	118	MEN	1944	45.22	0.00	3,200 R	0	0	0	0	0	0.00	0.00
Benbow Lake SRA	123	HUM	1958	1,142.47	0.00	17,500 L 18,050 R	78	0	0	25	2	8.00	0.00
Grizzly Creek Redwoods SP	110	HUM	1943	429.95	0.00	19,700 R	31	0	0	24	1	3.85	0.00
Humboldt Redwoods SP	119	HUM	1921	51,627.454	18.22	294,994 R	264	5	0	16	3	186.40	0.00
John B. Dewitt Redwoods SNR	137	HUM	1929	1,164.30	0.00	14,225 R	0	0	0	0	0	0.25	0.00
Reynolds WC	131	MEN	1966	65.80	0.00	5,720 R	0	0	0	0	0	0.50	0.00
Richardson Grove SP	116	HUM	1922	1,771.75	0.00	15,400 R	171	1	4	10	1	11.00	0.00
Sinkyone Wilderness SP	133	HUM MEN	1975	140.00 7,666.30	0.00 130.99	36,744 O 15,100 R	27	0	1	0	0	35.04	0.00
Smithe Redwoods SNR	130	MEN	1963	689.01	0.00	6,640 R	0	0	0	0	0	0.00	0.00
Standish-Hickey SRA	117	MEN	1921	1,020.83	0.00	28,650 R	163	0	0	5	0	12.45	0.00
Redwood Coast Sector													
Azalea SNR	109	HUM	1943	30.35	0.00	0	0	0	0	2	0	1.33	0.00
Del Norte Coast Redwoods SP	103	DN	1925	31,261.12	0.00	38,280 O	146	0	0	1	0	58.99	0.00
Fort Humboldt SHP	120	HUM	1955	17.99	0.00	0	0	0	0	3	0	1.50	0.00
Harry A. Merlo SRA	136	HUM	1982	954.96	0.00	18,700 L	0	0	0	0	0	0.00	0.00
Humboldt Lagoons SP	105	HUM	1931	2,214.22	0.00	55,166 L 36,700 O	12	0	0	4	0	4.28	0.00
Jedediah Smith Redwoods SP	102	DN	1939	10,429.58	0.00	46,890 R	93	1	0	1	0	32.34	0.00
Little River SB	108	HUM	1931	151.70	0.00	3,960 O 4,320 R	0	0	0	3	0	5.00	0.00
Patrick's Point SP	106	HUM	1930	652.24	0.00	21,850 O	132	2	0	32	3	6.36	0.00
Pelican SB	101	DN	1947	5.15	0.00	975 O	0	0	0	0	0	0.00	0.00
Prairie Creek Redwoods SP	104	DN HUM	1923	228.37 13,832.65	0.00 126.34	32,640 O	101	0	0	26	0	77.06	0.00
Tolowa Dunes SP	134	DN	1983	4,398.82	0.00	600 L 13,700 O	0	1	0	0	0	31.78	0.00
Trinidad SB	107	HUM	1937	158.70	0.00	8,360 O	0	0	0	10	0	2.10	0.00
NORTH COAST REDWOODS DISTRICT TOTALS				130,098.9340	275.5500	91,966 L 193,209 O 472,889 R	1,218	10	5	162	10	478.23	0.00
NORTHERN BUTTES DISTRICT													
Northern Buttes District HQ Office													
Cascade Sector													
Ahjumawi Lava Springs SP	190	SHA	1975	5,930.00	485.19	18,300 L 17,000 R	9	0	0	1	0	11.90	0.00
Castle Crags SP	124	SHA	1934	3,904.31	0.00	16,250 R	83	0	0	10	0	30.00	0.00
McArthur-Burney Falls Memorial SP	125	SHA	1920	611.09	299.01	9,000 L 16,700 R	111	0	24	45	1	10.00	0.00
Shasta SHP	126	SHA	1937	24.72	0.00	0	0	0	0	7	1	2.00	0.00
Weaverville Joss House SHP	127	TRI	1956	2.79	0.00	0	0	0	0	2	0	0.00	0.00
Clear Lake Sector													
Anderson Marsh SHP	701	LAK	1982	1,298.41	1.50	19,186 L	0	0	0	10	0	11.00	0.00
Clear Lake SP	218	LAK	1949	590.00	0.00	5,200 L	167	2	8	45	0	4.00	0.00
Lake Oroville Sector													
Lake Oroville SRA	151	BUT	1967	902.48	28,544.39	934,560 L 34,400 R	1,741	24	0	280	5	59.75	0.00
Valley Sector													
Bidwell Mansion SHP	139	BUT	1964	5.21	0.00	0	0	0	0	2	0	0.40	0.00
Bidwell-Sacramento River SP	163	BUT GLE	1979	323.774 24.92	0.00 0.34	49,561 R	0	0	0	30	0	4.00	0.00
Butte City	121	GLE	2007	37.00	0.00	4,200 R	0	0	0	4	0	0.50	0.00
Colusa-Sacramento River SRA	140	COL	1955	301.50	0.00	7,400 R	14	1	0	8	0	3.25	0.00
(Sutter Buttes) SP	132	SUT	2003	1,784.50	0.00	0	0	0	0	2	0	8.50	0.00
William B. Ide Adobe SHP	128	TEH	1951	3.93	0.00	1,753 R	0	0	0	9	2	0.15	0.00
Woodson Bridge SRA	129	TEH	1959	324.15	0.00	18,500 R	41	1	0	4	0	2.65	0.00
NORTHERN BUTTES DISTRICT TOTALS				16,068.7840	29,330.4300	986,246 L 165,764 R	2,166	28	32	459	9	148.10	0.00

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VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
NORTH COAST REDWOODS DISTRICT												
				\$58,975	\$4,821	\$100	\$63,896				20.0	
				-	-	-	\$0				17.0	
0	10,249	0	10,249	-	-	-	\$0	\$17,767				
1,404	36,965	0	38,369	\$16,849	\$0	\$0	\$16,849	\$99,999				
2,029	15,775	5,194	22,998	\$73,807	\$0	\$0	\$73,807	\$358,478				
3,400	438,650	63,224	505,274	\$811,448	\$0	\$0	\$811,448	\$3,582,282				
0	30,638	0	30,638	-	-	-	\$0	\$7,993				
0	18,609	0	18,609	-	-	-	\$0	\$44,417				
3,952	48,083	30,498	82,533	\$380,408	\$0	\$0	\$380,408	\$1,376,941				
948	50,779	11,420	63,147	\$32,523	\$0	\$0	\$32,523	\$240,972				
0	31,638	0	31,638	-	-	-	\$0	\$843				
1,138	16,410	16,184	33,732	-	-	-	\$0	\$401,794				
				\$982	\$7,003	\$0	\$7,985				19.0	
0	5,838	0	5,838	-	-	-	\$0	\$6,849				
69	43,209	18,092	61,370	\$427,442	\$0	\$0	\$427,442	\$759,625				
0	19,744	0	19,744	-	-	-	\$0	\$295,368				
0	31,937	0	31,937	-	-	-	\$0	\$38,230				
0	74,336	34	74,370	-	-	-	\$0	\$258,964				
12,716	161,508	52,243	226,467	\$499,824	\$0	\$5	\$499,829	\$1,044,444				
0	15,060	0	15,060	-	-	-	\$0	\$37,902				
59,708	5,098	53,352	118,158	\$722,563	\$0	\$133	\$722,696	\$2,205,123				
0	9,437	0	9,437	-	-	-	\$0	\$9,826				
95,807	450,874	63,542	610,223	\$760,411	\$0	\$43	\$760,454	\$1,619,573				
0	18,950	0	18,950	-	-	-	\$0	\$263,979				
0	23,170	0	23,170	-	-	-	\$0	\$80,346				
181,171	1,556,957	313,783	2,051,911	\$3,785,232	\$11,824	\$281	\$3,797,337	\$12,751,715	29.8%	56.0	See summary	
NORTHERN BUTTES DISTRICT												
				\$40,904	\$34,692	\$3	\$75,599				13.0	
				-	-	-	\$0				12.0	
0	5,045	570	5,615	\$2,702	\$0	\$0	\$2,702	\$44,499				
19,880	43,351	14,385	77,616	\$156,042	\$125	\$20	\$156,187	\$770,454				
118,218	33,672	45,761	197,651	\$633,473	\$84,622	\$0	\$718,095	\$1,279,478				
4,120	27,930	0	32,050	\$18,442	\$4,800	\$0	\$23,242	\$409,677				
1,632	3,083	0	4,715	\$5,917	\$0	\$0	\$5,917	\$279,234				
				-	-	-	\$0				5.0	
3,776	37,637	0	41,413	\$1,988	\$0	\$0	\$1,988	\$341,598				
33,475	24,002	36,929	94,406	\$338,167	\$6,631	\$0	\$344,798	\$1,039,297				
				\$22,300	\$0	\$0	\$22,300				21.0	
210,433	640,041	28,965	879,439	\$784,354	\$491,280	\$54	\$1,275,688	\$5,164,680				
				-	-	-	\$0				7.0	
7,865	7,363	0	15,228	\$54,954	\$0	\$0	\$54,954	\$622,668				
22,767	48,996	29	71,792	\$41,485	\$136,681	\$0	\$178,166	\$627,212				
-	-	-	0	-	-	-	\$0	\$70,427				
284	15	585	884	-	-	-	\$0	\$186,915				
-	-	-	0	\$371	\$0	\$0	\$371	\$171,662				
658	11,450	0	12,108	\$1,722	\$0	\$0	\$1,722	\$596,158				
1,052	577	3,492	5,121	-	-	-	\$0	\$105,398				
424,160	883,162	130,716	1,438,038	\$2,102,821	\$758,831	\$77	\$2,861,729	\$11,709,357	24.4%	58.0	See summary	

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
OCEANO DUNES DISTRICT													
Oceano Dunes District HQ													
Oceano Dunes Sector													
Oceano Dunes SVRA	264	SLO	1974	2,493.35	1,221.0639	20,357 O 200 S	1,000	0	0	4	0	3.00	0.00
Pismo SB Sector													
Pismo SB	446	SLO	1935	1,326.57	0.00	10,803 L 29,895 O	225	0	0	6	8	4.50	0.00
OCEANO DUNES DISTRICT TOTALS				3,819.9200	1,221.0639	10,803 L 50,252 O 200 S	1,225	0	0	10	8	7.50	0.00
OCOTILLO WELLS DISTRICT													
Ocotillo Wells District HQ													
Heber Dunes Sector													
Heber Dunes SVRA	444	IMP	1998	341.50	0.00	0	0	0	0	17	6	0.00	7.00
Ocotillo Wells North Sector													
Ocotillo Wells South Sector													
Ocotillo Wells SVRA	439	IMP SD	1976	42,630.81 12,735.38	20,564.00 0.00	0	112	0	0	12	1	0.00	251.09
OCOTILLO WELLS DISTRICT TOTALS				55,707.6900	20,564.0000		112	0	0	29	7	0.00	258.09
ORANGE COAST DISTRICT													
Orange Coast District HQ Office													
Orange Coast Central Sector													
Corona del Mar SB	532	ORA	1947	29.57	0.00	2,700 O	0	0	0	5	0	0.20	0.00
Crystal Cove SP	594	ORA	1979	2,786.4585	524.10	16,800 O	90	0	24	1	3	38.50	0.00
Orange Coast North Sector													
Bolsa Chica SB	534	ORA	1960	164.56	0.25	27,844 O	59	0	0	0	5	5.20	0.00
Huntington SB	564	ORA	1942	121.13	0.00	10,880 O	0	0	0	6	0	2.10	0.00
Orange Coast South Sector													
Doheny SB	610	ORA	1931	62.34	192.00	6,567 O	121	1	0	134	17	2.00	0.00
San Clemente SB	611	ORA	1931	117.24	0.07	5,970 O	160	2	0	15	2	2.10	0.00
San Onofre SB	662	ORA SD	1971	0.00 0.00	11.60 2,168.66	0 24,288 O	334	2	0	4	0	9.00	0.00
ORANGE COAST DISTRICT TOTALS				3,281.2985	2,896.6800	95,049 O	764	5	24	165	27	59.10	0.00
SAN ANDREAS DISTRICT													
San Andreas District HQ													
Hollister Hills Sector													
Hollister Hills SVRA	244	SBT	1975	6,361.49	262.81	0	231	1	0	49	0	152.00	113.00
Hungry Valley Sector													
Hungry Valley SVRA	521	KER LA VEN	1978	845.00 11,912.18 6,621.31	0.00 0.00 0.00	0	198	16	0	204	18	145.00	144.00
Onyx Ranch Sector													
SAN ANDREAS DISTRICT TOTALS				25,739.9800	262.8100		429	17	0	253	18	297.00	257.00

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VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
OCEANO DUNES DISTRICT												
				\$148,189	\$0	\$44,505	\$192,694				36.0	
				-	-	-	\$0	10			-	
819,577	631,517	355,883	1,806,977	\$1,228,080	\$1,157,755	\$7,767	\$2,393,602	11	\$7,839,108			
				-	-	-	\$0				8.0	
0	446,437	183,483	629,920	\$1,180,622	\$0	\$0	\$1,180,622		\$1,793,533			
819,577	1,077,954	539,366	2,436,897	\$2,556,891	\$1,157,755	\$52,272	\$3,766,918		\$9,632,641	39.1%	44.0	
											See summary	
OCOTILLO WELLS DISTRICT												
				-	-	-	\$0				18.0	
				-	-	-	\$0				1.0	
0	10,616	0	10,616	\$204	\$0	\$0	\$204	12	\$599,641			
				-	-	-	\$0				10.0	
0	65,132	521,075	586,207	\$43,196	\$8,627	\$469	\$52,292		\$5,118,448			
0	75,748	521,075	596,823	\$43,400	\$8,627	\$469	\$52,496		\$5,718,089	0.9%	29.0	
											See summary	
ORANGE COAST DISTRICT												
				\$31,930	\$0	\$9	\$31,939				20.0	
				-	-	-	\$0				16.0	
			0	-	-	-	\$0		\$0			
1,216,456	446,319	115,706	1,778,481	\$4,424,689	\$302,673	\$15	\$4,727,377		\$3,964,987			
				\$297,370	\$0	\$0	\$297,370				28.0	
883,194	805,882	100,382	1,789,458	\$4,215,041	\$74,022	\$225	\$4,289,288		\$3,731,727			
1,115,204	1,063,130	0	2,178,334	\$4,739,108	\$40,844	\$100	\$4,780,052		\$3,858,443			
				\$7,616	\$0	\$0	\$7,616				38.0	
807,187	400,321	141,428	1,348,936	\$3,452,846	\$86,338	\$0	\$3,539,184		\$3,500,105			
218,568	9,841	239,501	467,910	\$2,603,193	\$23,423	\$15	\$2,626,631		\$3,758,085			
1,161,796	399,673	211,441	1,772,910	\$4,040,522	\$0	\$0	\$4,040,522		\$3,253,123			
5,402,405	3,125,166	808,458	9,336,029	\$23,812,315	\$527,300	\$364	\$24,339,979		\$22,066,470	110.3%	102.0	
											See summary	
SAN ANDREAS DISTRICT												
				\$0	\$0	\$177	\$177				15.0	
				-	-	-	\$0				14.0	
80,284	697	62,363	143,344	\$384,883	\$46,071	\$330	\$431,284		\$4,123,833		16.0	
				-	-	-	\$0					
97,305	3,355	53,158	153,818	\$278,692	\$0	\$75	\$278,767		\$4,581,664			
				-	-	-	\$0					
177,589	4,052	115,521	297,162	\$663,575	\$46,071	\$582	\$710,228		\$8,705,497	8.2%	45.0	
											See summary	

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
SAN DIEGO COAST DISTRICT													
San Diego Coast District HQ Office				0.31	0.00								
California Sector													
Old Town San Diego SHP	667	SD	1967	31.47	0.08	0	0	0	11	11	0	0.00	0.00
San Pasqual Battlefield SHP	615	SD	1918	3.68	65.49	0	0	0	0	10	0	1.00	0.00
San Diego North Sector				1933									
Cardiff SB	621	SD	1949	26.86	480.26	6,300 O	0	0	0	6	0	0.00	0.00
Carlsbad SB	612	SD	1933	34.13	10.00	7,119 O	0	0	0	4	0	0.25	0.00
Leucadia SB	634	SD	1949	10.60	0.00	5,380 O	0	0	0	0	0	0.00	0.00
Moonlight SB	638	SD	1949	15.3162	0.00	1,555 O	0	0	0	12	0	0.00	0.00
San Elijo SB	654	SD	1952	42.62	545.00	7,100 O	172	0	0	16	0	0.00	0.00
South Carlsbad SB	652	SD	1949	118.40	0.00	17,875 O	222	0	0	6	0	0.00	0.00
Torrey Pines SB	631	SD	1952	61.36	0.00	8,841 O	0	0	0	8	0	0.00	0.00
Torrey Pines SNR	630	SD	1952	1,446.20	15.21	0	0	0	0	0	0	14.00	0.00
Tijuana Estuary Sector													
Border Field SP	669	SD	1972	777.31	501.4492	8,540 O	0	2	0	12	1	3.50	0.00
Silver Strand SB	614	SD	1932	6,990.80	40.039	23,610 O	120	1	0	70	5	1.60	0.00
SAN DIEGO COAST DISTRICT TOTALS				9,559.0562	1,657.5282	86,320 O	514	3	11	155	6	20.35	0.00
SAN LUIS OBISPO COAST DISTRICT													
San Luis Obispo District HQ Office													
Coastal Sector													
Cambria SMP	401	SLO	2010	-	-	-	0	0	0	0	0	0.00	0.00
Cayucos SB	452	SLO	1940	15.63	0.00	1,980 O	0	0	0	0	0	0.00	0.00
Estero Bluffs SP	749	SLO	2000	353.30	0.00	23,000 O	0	0	0	0	0	5.00	0.00
Harmony Headlands SP	745	SLO	2003	748.30	0.00	10,300 O	0	0	0	0	0	1.40	0.00
Hearst San Simeon SP	487	SLO	1932	1,695.687	613.00	115,643 O	201	0	0	66	0	6.00	0.00
Los Osos Oaks SNR	746	SLO	1972	85.10	0.00	0	0	0	0	0	0	1.20	0.00
Montaña de Oro SP	441	SLO	1934	10,365.12	1.00	59,360 O	49	6	0	1	0	47.60	0.00
Morro Bay SP	443	SLO	1934	2,208.43	590.26	13,715 O	139	2	0	0	4	14.60	0.00
Morro Strand SB	442	SLO	1932	183.67	0.00	19,460 O	85	0	0	0	0	0.50	0.00
Museum Sector													
Hearst San Simeon SHM	494	SLO	1958	161.07	47.50	0	0	0	0	55	0	0.00	0.00
SAN LUIS OBISPO COAST DISTRICT TOTALS				15,816.3070	1,251.7600	243,458 O	474	8	0	122	4	76.30	0.00

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VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
SAN DIEGO COAST DISTRICT												
				\$20,685	\$67,511	\$208	\$88,404				18.3	
				-	-	-	\$0				10.0	
0	5,956,543	0	5,956,543	\$16,168	\$3,186,601	\$621	\$3,203,390	\$2,727,474				
0	4,563	700	5,263	-	-	-	\$0	\$179,017				
				\$18,784	\$0	\$0	\$18,784				30.0	
1,861,440	436,971	0	2,298,411	\$39,910	\$470,781	\$0	\$510,691	\$600,916				
942,246	1,233,899	5,100	2,181,245	\$47,685	\$220,241	\$0	\$267,926	\$908,665				
-	-	-	0	-	-	-	\$0	\$28,512				
-	-	-	0	-	-	-	\$0	\$31,113				
390,705	394,004	254,465	1,039,174	\$3,013,532	\$306,561	\$0	\$3,320,093	\$1,922,964				
645,078	517,383	264,923	1,427,384	\$3,293,329	\$289,022	\$0	\$3,582,351	\$2,285,312				
940,300	521,960	0	1,462,260	-	-	-	\$0	\$1,152,422				
330,292	179,930	0	510,222	\$466,678	\$1,590,601	\$0	\$2,057,279	\$1,035,495				
				-	-	-	\$0				14.0	
11,525	50,274	0	61,799	\$15,118	\$0	\$0	\$15,118	\$1,745,199	13			
232,372	215,553	105,837	553,762	\$1,654,885	\$511,727	\$397	\$2,167,009	\$1,923,242				
5,353,958	9,511,080	631,025	15,496,063	\$8,586,774	\$6,643,045	\$1,226	\$15,231,045	\$14,540,331	104.8%	72.3	See summary	
SAN LUIS OBISPO COAST DISTRICT												
				\$355	\$6,279	\$47,219	\$53,853				31.0	
				-	-	-	\$0				38.0	
-	-	-	-	-	-	-	\$0	\$1,080				
-	-	-	0	-	-	-	\$0	\$27,758				
0	31,255	0	31,255	-	-	-	\$0	\$302,457				
0	10,057	0	10,057	-	-	-	\$0	\$151,353				
0	245,048	95,080	340,128	\$726,598	\$6,090	\$1,995	\$734,683	\$1,724,526				
0	5,315	0	5,315	-	-	-	\$0	\$76,298				
0	1,035,641	29,290	1,064,931	\$361,954	\$0	\$0	\$361,954	\$1,438,224				
14,103	1,026,548	106,712	1,147,363	\$1,262,842	\$156,799	\$0	\$1,419,641	\$2,104,145				
0	233,403	40,592	273,995	\$415,867	\$0	\$0	\$415,867	\$1,002,164				
				\$0	\$0	\$0	\$0				42.0	
739,627	30,247	0	769,874	\$10,990,855	\$1,868,159	\$0	\$12,859,014	\$13,966,151				
753,730	2,617,514	271,674	3,642,918	\$13,758,471	\$2,037,327	\$49,214	\$15,845,012	\$20,794,156	76.2%	111.0	See summary	

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DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
SANTA CRUZ DISTRICT													
Santa Cruz District HQ Office													
Pajaro Coast Sector													
Lighthouse Field SB	474	SCR	1978	37.60	0.00	1,500 O	0	0	0	3	0	0.50	0.00
Manresa SB	416	SCR	1948	137.87	0.00	11,800 O	64	0	0	7	0	0.60	0.00
Natural Bridges SB	407	SCR	1933	62.37	0.00	1,800 O	0	0	0	50	1	0.00	0.00
New Brighton SB	408	SCR	1933	157.33	0.06	3,900 O	115	3	0	14	1	1.50	0.00
Rancho San Andrés Castro Adobe	434	SCR	2002	1.00	0.00	0	0	0	0	0	0	0.00	0.00
Santa Cruz Mission SHP	433	SCR	1959	1.94	0.00	0	0	0	0	0	2	0.00	0.00
Seacliff SB	409	SCR	1931	86.69	2.14	9,483 O	63	0	0	131	1	1.40	0.00
Sunset SB	410	SCR	1931	299.84	0.00	18,600 O	91	1	0	3	2	0.90	0.00
The Forest of Nisene Marks SP	465	SCR	1963	10,222.70	0.00	0	5	0	0	17	0	44.20	0.00
Twin Lakes SB	422	SCR	1955	92.94	1.64	10,620 L 4,285 O	0	0	0	1	0	2.00	0.00
Wilder Ranch SP	456	SCR	1974	8,341.81	0.00	60,896 O	0	5	0	15	0	66.21	0.00
San Mateo Coast Sector													
Año Nuevo SP	222	SM	1985	4,443.96	5.94	41,200 O	0	0	0	8	0	12.25	0.00
Bean Hollow SB	266	SM	1958	44.00	0.00	9,806 O	0	0	0	5	0	1.00	0.00
Burleigh H. Murray Ranch	285	SM	1979	1,325.45	0.00	0	0	0	0	1	0	2.15	0.00
Butano SP	423	SM	1956	4,727.50	0.40	0	45	0	0	10	0	30.07	0.00
Gray Whale Cove SB	270	SM	1966	3.10	0.00	390 O	0	0	0	0	0	0.15	0.00
Half Moon Bay SB	277	SM	1956	180.15	0.22	13,158 O	65	1	0	47	0	5.00	0.00
Montara SB	278	SM	1959	773.42	6.80	12,485 O	0	0	0	4	0	7.70	0.00
Pacifica SB	230	SM	1979	20.73	0.00	1,930 O	0	0	0	0	0	0.00	0.00
Pescadero SB	227	SM	1958	664.89	34.86	9,800 O	0	0	0	4	0	2.70	0.00
Pigeon Point Light Station SHP	281	SM	1981	67.84	9.17	10,848 O	0	0	3	0	0	0.10	0.00
Pomponio SB	226	SM	1960	420.64	0.00	11,750 O	0	0	0	10	0	0.00	0.00
San Gregorio SB	273	SM	1958	413.98	0.00	4,900 O	0	0	0	11	0	0.06	0.00
Thornton SB	275	SM	1955	58.00	0.00	3,160 O	0	0	0	0	0	0.00	0.00
Santa Cruz Mountains Sector													
Big Basin Redwoods SP	406	SCR	1906	17,435.82	0.00	6,100 O	188	10	36	132	0	105.00	0.00
		SM		927.22	0.00								
		SCL		103.95	0.00								
Castle Rock SP	404	SCR	1968	5,123.42	13.02	14,400 R	27	0	0	0	0	37.50	0.00
		SM		1.72	0.00								
Henry Cowell Redwoods SP	418	SCR	1953	4,623.06	0.00	44,553 R	111	0	0	45	2	59.50	0.00
Portola Redwoods SP	405	SM	1945	2,767.82	0.00	0	67	4	0	26	1	18.00	0.00
SANTA CRUZ DISTRICT TOTALS				63,568.7600	74.2500	10,620 L 237,791 O 58,953 R	841	24	39	544	10	398.49	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
				\$12,847	\$629,633	\$128	\$642,608				SANTA CRUZ DISTRICT	
				\$7,138	\$0	\$0	\$7,138				17.0	
			0				\$0	\$345,024		35.0		
91,284	101,432	28,602	221,318	\$342,357	\$0	\$0	\$342,357	\$644,405				
287,458	532,152	0	819,610	\$152,256	\$0	\$0	\$152,256	\$624,468				
64,659	91,678	139,975	296,312	\$1,272,027	\$0	\$0	\$1,272,027	\$1,120,265				
			0				\$0	\$134,829				
0	15,332	0	15,332				\$0	\$341,202				
153,470	160,134	75,845	389,449	\$1,057,116	\$0	\$0	\$1,057,116	\$1,291,340				
89,087	72,389	87,520	248,996	\$695,302	\$0	\$0	\$695,302	\$979,470				
59,844	43,896	105	103,845	\$48,548	\$0	\$0	\$48,548	\$314,245				
0	530,070	0	530,070	\$15,732	\$0	\$0	\$15,732	\$965,102				
70,974	382,137	0	453,111	\$64,069	\$0	\$0	\$64,069	\$1,092,235				
				\$15,368	\$0	\$0	\$15,368			24.5		
65,169	135,776	0	200,945	\$129,032	\$0	\$0	\$129,032	\$986,638	14			
0	109,044	0	109,044				\$0	\$95,741				
0	16,704	0	16,704				\$0	\$84,690				
17,848	22,222	18,399	58,469	\$202,404	\$0	\$0	\$202,404	\$462,862				
0	58,313	0	58,313				\$0	\$66,386				
169,686	712,885	39,126	921,697	\$820,238	\$0	\$0	\$820,238	\$1,241,297				
0	124,923	0	124,923				\$0	\$243,601				
			0				\$0	\$0				
18,463	204,560	0	223,023	\$13,716	\$0	\$0	\$13,716	\$516,284				
			0				\$0	\$155,932				
18,595	182,496	0	201,091	\$22,984	\$0	\$0	\$22,984	\$163,746				
58,873	272,412	0	331,285	\$85,272	\$0	\$0	\$85,272	\$236,500				
0	0	0	0				\$0	\$53,850				
				\$26,429	\$0	\$0	\$26,429			25.0		
205,930	316,612	115,533	638,075	\$1,066,576	\$0	\$0	\$1,066,576	\$2,263,155				
23,882	106,139	2,548	132,569	\$72,359	\$0	\$0	\$72,359	\$519,033				
147,795	1,110,967	62,476	1,321,238	\$708,291	\$0	\$0	\$708,291	\$1,489,250				
14,337	32	22,359	36,728	\$179,254	\$0	\$0	\$179,254	\$891,868				
1,557,354	5,302,305	592,488	7,452,147	\$7,009,315	\$629,633	\$128	\$7,639,076	\$17,323,418	44.1%	101.5	See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Acqd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
SIERRA DISTRICT													
Sierra District HQ Office													
Alpine Mono Sector													
Bodie SHP	324	MNO	1962	1,015.91	0.00	0	0	0	0	8	0	7.50	0.00
Grover Hot Springs SP	322	ALP	1959	553.42	0.00	0	91	0	0	20	0	3.00	0.00
Mono Lake Tufa SNR	366	MNO	1982	0.00	55,300.00	245,995 L	0	0	0	4	0	4.70	0.00
Lake Tahoe Sector													
Burton Creek SP	348	PLA	1976	1,890.29	0.00	0	0	0	0	0	0	13.00	0.00
D.L. Bliss SP	303	ELD	1929	888.93	1,260.00	19,380 L	154	1	0	10	0	3.50	0.00
Donner Memorial SP	301	NEV PLA	1928	636.49 2,912.78	0.00 0.00	9,000 L 2,580 R	152	0	0	48	0	18.50	0.00
Ed Z'berg Sugar Pine Point SP	339	ELD	1965	2,324.46	0.00	7,700 L	122	10	0	32	1	10.50	0.00
Emerald Bay SP	313	ELD	1953	662.71	870.00	21,050 L	119	0	0	0	0	6.40	0.00
Kings Beach SRA	343	PLA	1974	7.74	0.00	879 L	0	0	0	26	0	0.25	0.00
Lake Valley SRA	382	ELD	1985	155.39	0.00	2,750 R	0	0	0	0	0	0.00	0.00
Plumas-Eureka SP	321	PLU	1959	4,424.30	0.00	0	59	1	0	12	0	10.25	0.00
Tahoe SRA	302	PLA	1899	61,706.3	0.00	1,245 L 80 R	26	0	0	0	0	0.00	0.00
Ward Creek	349	PLA	1978	173.00	0.00	0	0	0	0	0	0	4.30	0.00
Washoe Meadows SP	390	ELD	1985	627.73	0.00	3,750 R	0	0	0	0	0	6.00	0.00
Sierra Gold Sector													
Empire Mine SHP	383	NEV	1975	852.98	0.00	0	0	0	0	25	0	25.00	0.00
Malakoff Diggins SHP	356	NEV	1965	3,142.88	0.00	2,640 L	30	1	3	3	1	20.00	0.00
South Yuba River SP	359	NEV	1979	3,513.89	5,186.18	2,100 L 145,960 R	0	0	0	12	0	13.00	0.00
SIERRA DISTRICT TOTALS				23,844.6063	62,616.1800	310,089 L 155,120 R	753	13	3	200	2	145.90	0.00
SONOMA-MENDOCINO COAST DISTRICT													
Sonoma-Mendocino Coast District HQ Office													
Mendocino Sector													
Caspar Headlands SB	161	MEN	1972	129.51	0.00	9,420 O	0	0	0	0	0	1.50	0.00
Caspar Headlands SNR	160	MEN	1972	2.70	0.00	2,400 O	0	0	0	0	0	1.00	0.00
Greenwood SB	165	MEN	1978	47.22	0.00	1,500 O	0	0	0	4	0	1.00	0.00
Hendy Woods SP	148	MEN	1958	816.26	0.00	17,508 R	94	0	4	6	2	10.00	0.00
Jug Handle SNR	154	MEN	1976	759.22	16.59	11,900 O 6,000 L	0	0	0	5	0	4.50	0.00
MacKerricher SP	146	MEN	1949	2,000.99	462.66	45,330 O 2,950 R	154	2	0	8	0	19.50	0.00
Mailliard Redwoods SNR	149	MEN	1945	242.00	0.00	0	0	0	0	1	0	0.00	0.00
Manchester SP	147	MEN	1955	1,489.97	3,782.00	20,620 O 20,600 O 71,000 R	50	1	0	3	0	4.00	0.00
Mendocino Headlands SP	158	MEN	1972	7,709.48	0.00	0	0	0	0	4	0	15.00	0.00
Mendocino Woodlands SP	159	MEN	1977	646.00	0.00	0	0	0	100	0	0	9.00	0.00
Montgomery Woods SNR	143	MEN	1947	2,742.80	0.00	1,300 R	0	0	0	1	0	3.00	0.00
Navarro River Redwoods SP	144	MEN	1928	726.52	0.00	1,650 O 100,300 R	38	0	0	8	0	0.00	0.00
Point Cabrillo Light Station SHP	166	MEN	2002	300.43	83.00	11,970 O	0	0	1	3	0	3.00	0.00
Russian Gulch SP	141	MEN	1933	1,257.66	47.00	11,950 O	30	5	0	6	0	17.40	0.00
Schooner Gulch SB	164	MEN	1983	53.62	0.00	800 O	0	0	0	0	0	1.00	0.00
Van Damme SP	142	MEN	1932	2,316.01	20.00	9,550 O 51,400 R	85	1	0	1	0	7.80	0.00
Westport-Union Landing SB	150	MEN	1952	57.82	0.00	17,750 O	46	0	0	3	0	0.50	0.00
Russian River Sector													
Armstrong Redwoods SNR	208	SON	1934	752.00	0.00	0	0	0	0	78	1	6.40	0.00
Austin Creek SRA	245	SON	1964	5,927.48	0.00	0	27	0	0	1	0	37.80	0.00
Fort Ross SHP	207	SON	1909	3,303.06	90.00	23,480 O	20	0	0	15	1	1.50	0.00
Kruse Rhododendron SNR	206	SON	1934	317.00	0.00	0	0	0	0	0	0	2.00	0.00
Salt Point SP	248	SON	1968	4,744.36	940.00	42,362 O	139	1	0	28	0	15.32	0.00
Sonoma Coast SP	209	SON	1934	9,038.47	973.89	100,792 O 26,631 R	160	0	0	54	0	39.40	0.00
SONOMA-MENDOCINO DISTRICT TOTALS				45,380.5800	6,415.1400	6,000 L 332,074 O 271,089 R	843	10	105	229	4	200.62	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
				\$2,808	\$1,099	\$640	\$4,547					SIERRA DISTRICT
				\$0	\$0	\$0	\$0					18.0
125,216	2,648	0	127,864	\$526,656	\$0	\$0	\$526,656	\$954,601				5.0
46,088	10,386	28,658	85,132	\$514,877	\$0	\$0	\$514,877	\$1,578,621				6.0
105,540	236,803	0	342,343	\$25,528	\$3,000	\$0	\$28,528	\$159,000				14.0
0	0	0	0	(\$1,590)	\$16,888	\$0	\$15,298					14.0
36,934	14,494	52,235	103,663	\$544,535	\$0	\$0	\$544,535	\$1,095,265				9.0
96,570	39,597	46,024	182,191	\$614,741	\$21,567	\$109	\$636,417	\$1,774,660				9.0
34,158	16,046	73,509	123,713	\$659,613	\$4,247	\$0	\$663,860	\$1,710,272				9.0
75,306	119,184	7,052	201,542	\$258,983	\$43,384	\$0	\$302,367	\$908,037				9.0
-	-	-	0	\$239,841	\$64,556	\$7,820	\$312,217	\$719,529				9.0
0	0	0	0	\$0	\$547,156	\$0	\$547,156	\$18,904				1.0
0	58,843	19,438	78,281	\$137,892	\$0	\$0	\$137,892	\$475,329				1.0
0	4,465	8,729	13,194	\$80,946	\$62	\$0	\$81,008	\$363,115				1.0
0	0	0	0	-	-	-	\$0	\$20,330				1.0
0	0	0	0	-	-	-	\$0	\$67,854				1.0
				-	-	-	\$0					15.0
36,748	61,096	0	97,844	\$306,134	\$0	\$0	\$306,134	\$2,264,895				15.0
5,801	1,424	7,115	14,340	\$57,798	\$0	\$0	\$57,798	\$1,032,757				15.0
63,561	498,254	0	561,815	\$100,765	\$0	\$0	\$100,765	\$703,979				15.0
625,922	1,063,240	242,760	1,931,922	\$4,069,527	\$701,959	\$8,569	\$4,780,055	\$13,914,972	34.4%	68.0		See summary
				\$9,501	\$6,459	\$0	\$15,960					SONOMA-MENDOCINO COAST DISTRICT
				\$15,027	\$19,618	\$568	\$35,213					17.0
0	118,499	0	118,499	-	-	-	\$0	\$44,876				15.0
0	60,248	0	60,248	-	-	-	\$0	\$43,630				15.0
0	46,884	0	46,884	-	-	-	\$0	\$75,503				15.0
116,952	4,055	53,971	174,978	\$410,627	\$0	\$0	\$410,627	\$417,516				15.0
0	170,907	0	170,907	-	-	-	\$0	\$139,783				15.0
0	44,309	45,183	89,492	\$700,675	\$0	\$8	\$700,683	\$2,056,664				15.0
0	3,963	0	3,963	-	-	-	\$0	\$15,999				15.0
0	48,520	4,581	53,101	\$30,262	\$0	\$794	\$31,056	\$165,381				15.0
0	1,377,740	0	1,377,740	-	-	-	\$0	\$270,315				15.0
0	42,429	0	42,429	-	-	-	\$0	\$141,867				15.0
0	10,502	0	10,502	-	-	-	\$0	\$41,329				15.0
0	24,584	3,013	27,597	\$17,205	\$0	\$0	\$17,205	\$115,223				15.0
0	90,960	0	90,960	-	-	-	\$0	\$128,264				15.0
17,281	160,860	14,471	192,612	\$223,608	\$0	\$0	\$223,608	\$530,373				15.0
0	50,754	0	50,754	-	-	-	\$0	\$32,017				15.0
5,529	163,323	38,601	207,453	\$446,037	\$0	\$0	\$446,037	\$422,155				15.0
0	99,222	22,738	121,960	\$88,456	\$0	\$0	\$88,456	\$194,766				15.0
				\$44	\$0	\$0	\$44					29.0
60,655	870,218	1	930,874	\$146,476	\$0	\$0	\$146,476	\$703,251				29.0
29,905	251,685	7,846	289,436	-	-	-	\$0	\$270,052				29.0
52,128	154,886	4,012	211,026	\$164,399	\$0	\$0	\$164,399	\$1,364,496				29.0
0	13,404	0	13,404	-	-	-	\$0	\$48,514				29.0
19,389	57,770	46,071	123,230	\$446,787	\$0	\$0	\$446,787	\$1,030,634				29.0
35,373	3,440,034	93,514	3,568,921	\$927,673	\$0	\$0	\$927,673	\$2,833,753				29.0
337,212	7,305,756	334,002	7,976,970	\$3,626,777	\$26,077	\$1,370	\$3,654,224	\$11,086,361	33.0%	61.0		See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES						
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles
TEHACHAPI DISTRICT													
Tehachapi District HQ Office													
Mojave Sector													
Antelope Valley California Poppy Reserve (SNR)	560	LA	1976	1,781.23	0.00	0	0	0	0	6	0	7.40	0.00
Antelope Valley Indian Museum SHP	579	LA	1979	157.34	240.00	0	0	0	0	17	0	1.50	0.00
Arthur B. Ripley Desert Woodland SP	595	LA	1993	566.08	0.00	0	0	0	0	2	0	1.00	0.00
Red Rock Canyon SP	577	KER	1970	19,147.36	6,177.29	0	50	0	0	9	0	70.50	0.00
Saddleback Butte SP	543	LA	1957	2,875.07	78.92	0	40	1	0	12	0	13.00	0.00
Tomo-Kahni SHP	368	KER	1993	560.00	0.00	0	0	0	0	0	0	1.50	0.00
Silverwood Sector													
Providence Mountains SRA	538	SBD	1956	5,890.46	0.00	0	6	0	0	2	0	2.80	0.00
Silverwood Lake SRA	592	SBD	1978	2,201.00	0.00	68,640 L	142	7	0	603	0	21.70	0.00
Tejon Sector													
Colonel Allensworth SHP	341	TUL	1973	1,023.36	2,691.83	0	17	0	0	10	0	1.00	0.00
Fort Tejon SHP	351	KER	1940	647.38	0.00	0	0	1	0	5	0	1.75	0.00
Tule Elk SNR	350	KER	1932	983.60	0.00	0	0	0	0	4	2	2.00	0.00
TEHACHAPI DISTRICT				35,832.8800	9,188.0400	68,640 L	255	9	0	670	2	124.15	0.00
TWIN CITIES DISTRICT													
Twin Cities District HQ													
Carnegie Sector													
Carnegie SVRA	272	ALA SJ	1979	3,812.91 1,225.82	0.00 0.00	0	24	0	0	51	0	31.00	7.00
Clay Pit Sector													
Clay Pit SVRA	155	BUT	1981	0.00	220.14	0	0	0	0	2	0	0.00	0.00
Prairie City Sector													
(Prairie City) SVRA	367	SAC	1990	1,782.51	1,071.23	0	0	0	0	59	3	0.00	0.00
TWIN CITIES DISTRICT				6,821.2400	1,291.3700		24	0	0	112	3	31.00	7.00
TOTALS													

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE			REVENUE					Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
TEHACHAPI DISTRICT												
				\$260	\$1,332	\$140	\$1,732				8.0	
0		0	0	(\$61)	-	-	(\$61)	15			7.0	
15,065	4,245	0	19,310	\$43,515	\$0	\$0	\$43,515		\$184,402			
3,223	3,213	0	6,436	\$9,643	\$0	\$0	\$9,643		\$419,965			
0	880	0	880	-	-	-	\$0		\$17,497			
8,793	13,352	13,316	35,461	\$104,211	\$0	\$16	\$104,227		\$499,344			
3,115	2,027	1,389	6,531	\$13,083	\$0	\$0	\$13,083		\$167,774			
112	300	0	412	\$386	\$0	\$0	\$386		\$47,836			
				-	-	-	\$0				18.0	
0	0	0	0	-	-	-	\$0	16	\$255,141			
249,892	38,079	97,221	385,192	\$1,597,706	\$52,195	\$1,349	\$1,651,250		\$3,282,353			
					\$0		\$0				9.0	
2,785	1,362	770	4,917	\$10,115	\$0	\$0	\$10,115		\$462,374			
4,080	16,145	2,107	22,332	\$17,345	\$0	\$136	\$17,481		\$593,575			
537	5,020	3	5,560	\$1,516	\$0	\$35	\$1,551		\$224,846			
287,602	84,623	114,806	487,031	\$1,797,719	\$53,527	\$1,676	\$1,852,922		\$6,155,107	30.1%	42.0	
											See summary	
TWIN CITIES DISTRICT												
				\$0	\$0	\$502	\$502				6.0	
				-	-	-	\$0				14.0	
137,183	8,531	12,229	157,943	\$257,029	\$69,577	\$16	\$326,622		\$2,906,241			
				-	-	-	\$0				3.0	
0	23,811	0	23,811	-	-	-	\$0	17	\$473,408			
				-	-	-	\$0				13.0	
70,636	2,006	0	72,642	\$219,137	\$58,217	\$8	\$277,362	17	\$2,236,295			
207,819	34,348	12,229	254,396	\$476,166	\$127,794	\$526	\$604,486		\$5,615,944	10.8%	36.0	
											See summary	

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE		Waterfront Feet L = Lake O = Ocean R = River S = Submerged	PUBLIC USE FACILITIES											
				California State Parks Owned	Other		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	Motorized Trail Miles					
DISTRICTS						218,943	L											
ANGELES DISTRICT TOTALS				38,379.8020	4,389.7500	84,921	O	681	16	0	251	28	97.65	2.00				
						3,376	R											
						1,785,960	S											
						103,000	L											
BAY AREA DISTRICT				58,379.5990	5,629.1823	159,079	O	477	27	62	838	36	578.68	0.00				
						824	R											
						34,450	S											
						0	L											
CAPITAL DISTRICT TOTALS				332.7620	3.6900	0	O	1	0	0	25	2	3.75	0.00				
						1,065	R											
						0	S											
						793,838	L											
CENTRAL VALLEY DISTRICT TOTALS				17,312.7349	33,849.5636	0	O	743	17	37	574	14	122.70	0.00				
						81,040	R											
						0	S											
						0	L											
CHANNEL COAST DISTRICT TOTALS				8,219.1300	761.5570	130,120	O	682	49	0	203	47	127.55	0.00				
						1,550	R											
						0	S											
						101,969	L											
COLORADO DESERT DISTRICT TOTALS				627,398.7700	32,286.5000	0	O	578	26	16	125	4	1292.65	624.00				
						44,005	R											
						0	S											
						709,050	L											
GOLD FIELDS DISTRICT TOTALS				8,628.0062	59,337.2730	0	O	411	10	1	538	10	233.38	0.00				
						421,090	R											
						0	S											
						52,800	L											
INLAND EMPIRE DISTRICT TOTALS				31,470.9880	5,548.4850	0	O	592	22	0	1,638	9	212.90	3.50				
						0	R											
						0	S											
						0	L											
MONTEREY DISTRICT TOTALS				104,987.2950	3,267.8800	192,512	O	373	22	377	77	8	468.13	0.00				
						56,100	R											
						0	S											
						91,966	L											
NORTH COAST REDWOODS DISTRICT TOTALS				130,098.9340	275.5500	193,209	O	1,218	10	5	162	10	478.23	0.00				
						472,889	R											
						0	S											
						986,246	L											
NORTHERN BUTTES DISTRICT TOTALS				16,068.7840	29,330.4300	0	O	2,166	28	32	459	9	148.10	0.00				
						165,764	R											
						0	S											
						10,803	L											
OCEANO DUNES DISTRICT TOTALS				3,819.9200	1,221.0639	50,252	O	1,225	0	0	10	8	7.50	0.00				
						200	R											
						0	S											
						0	L											
OCOTILLO WELLS DISTRICT TOTALS				55,707.6900	20,564.0000	0	O	112	0	0	29	7	0.00	258.09				
						0	R											
						0	S											
						95,049	O											
ORANGE COAST DISTRICT TOTALS				3,281.2985	2,896.6800	0	O	764	5	24	165	27	59.10	0.00				
						0	R											
						0	S											
						0	L											
SAN ANDREAS DISTRICT TOTALS				25,739.9800	262.8100	0	O	429	17	0	253	18	297.00	257.00				
						0	R											
						0	S											
						0	L											
SAN DIEGO COAST DISTRICT TOTALS				9,559.0562	1,657.5282	86,320	O	514	3	11	155	6	20.35	0.00				
						0	R											
						0	S											
						0	L											
SAN LUIS OBISPO COAST DISTRICT TOTALS				15,816.3070	1,251.7600	243,458	O	474	8	0	122	4	76.30	0.00				
						0	R											
						0	S											
						10,620	L											
SANTA CRUZ DISTRICT TOTALS				63,568.7600	74.2500	237,791	O	841	24	39	544	10	398.49	0.00				
						58,953	R											
						0	S											
						310,089	L											
SIERRA DISTRICT TOTALS				23,844.6063	62,616.1800	0	O	753	13	3	200	2	145.90	0.00				
						155,120	R											
						0	S											
						6,000	L											
SONOMA-MENDOCINO DISTRICT TOTALS				45,380.5800	6,415.1400	332,074	O	843	10	105	229	4	200.62	0.00				
						271,089	R											
						0	S											
						68,640	L											
TEHACHAPI DISTRICT TOTALS				35,832.8800	9,188.0400	0	O	255	9	0	670	2	124.15	0.00				
						0	R											
						0	S											
						0	L											
TWIN CITIES DISTRICT TOTALS				6,821.2400	1,291.3700	0	O	24	0	0	112	3	31.00	7.00				
						0	R											
						0	S											
						3,463,964	L											
DISTRICT TOTALS				1,330,649.1231	282,118.6830	1,804,785	O	14,156	316	712	7,379	268	5124.13	1,151.59				
						1,732,865	R											
						1,820,610	S											

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE				REVENUE				Comments	AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees (CalStars 140600)	Concessions (CalStars 152300)	Miscellaneous (CalStars 161400 & 164200)	Total		Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
814,307	2,264,739	314,399	3,393,445	\$5,705,447	\$479,934	\$306	\$6,185,687	\$11,879,622	52.1%	77.0		
852,589	2,216,259	194,613	3,263,461	\$2,949,290	\$1,313,006	\$339	\$4,262,635	\$12,139,067	35.1%	82.0		
272,379	989,766	0	1,262,145	\$2,081,884	\$81,051	\$395	\$2,163,330	\$9,704,163	22.3%	76.0		
913,230	609,148	141,289	1,663,667	\$3,313,797	\$278,985	\$9,993	\$3,602,775	\$12,226,195	29.5%	80.5		
470,828	1,129,129	715,371	2,315,328	\$8,149,136	\$161,125	\$51,742	\$8,362,003	\$9,846,842	84.9%	52.0		
181,750	712,312	317,417	1,211,479	\$1,680,001	\$18,507	\$2,109	\$1,700,617	\$9,460,883	18.0%	51.0		
1,410,336	772,952	66,593	2,249,881	\$320,966	\$33,821	\$201	\$354,988	\$11,551,199	3.1%	59.0		
501,707	947,074	136,005	1,584,786	\$2,295,127	\$639,704	\$5,767	\$2,940,598	\$9,188,234	32.0%	76.0		
892,546	3,081,103	530,134	4,503,783	\$4,543,495	\$3,191,748	\$502	\$7,735,745	\$12,183,234	63.5%	80.0		
181,171	1,556,957	313,783	2,051,911	\$3,785,232	\$11,824	\$281	\$3,797,337	\$12,751,715	29.8%	56.0		
424,160	883,162	130,716	1,438,038	\$2,102,821	\$758,831	\$77	\$2,861,729	\$11,709,357	24.4%	58.0		
819,577	1,077,954	539,366	2,436,897	\$2,556,891	\$1,157,755	\$52,272	\$3,766,918	\$9,632,641	39.1%	44.0		
0	75,748	521,075	596,823	\$43,400	\$8,627	\$469	\$52,496	\$5,718,089	0.9%	29.0		
5,402,405	3,125,166	808,458	9,336,029	\$23,812,315	\$527,300	\$364	\$24,339,979	\$22,066,470	110.3%	102.0		
177,589	4,052	115,521	297,162	\$663,575	\$46,071	\$582	\$710,228	\$8,705,497	8.2%	45.0		
5,353,958	9,511,080	631,025	15,496,063	\$8,586,774	\$6,643,045	\$1,226	\$15,231,045	\$14,540,331	104.8%	72.3		
753,730	2,617,514	271,674	3,642,918	\$13,758,471	\$2,037,327	\$49,214	\$15,845,012	\$20,794,156	76.2%	111.0		
1,557,354	5,302,305	592,488	7,452,147	\$7,009,315	\$629,633	\$128	\$7,639,076	\$17,323,418	44.1%	101.5		
625,922	1,063,240	242,760	1,931,922	\$4,069,527	\$701,959	\$8,569	\$4,780,055	\$13,914,972	34.4%	68.0		
337,212	7,305,756	334,002	7,976,970	\$3,626,777	\$26,077	\$1,370	\$3,654,224	\$11,086,361	33.0%	61.0		
287,602	84,623	114,806	487,031	\$1,797,719	\$53,527	\$1,676	\$1,852,922	\$6,155,107	30.1%	42.0		
207,819	34,348	12,229	254,396	\$476,166	\$127,794	\$526	\$604,486	\$5,615,944	10.8%	36.0		
22,438,171	45,364,387	7,043,724	74,846,282	\$103,328,126	\$18,927,651	\$188,108	\$122,443,885	\$258,193,497	47.4%	1,459.3	1,483.1	

DISTRICTS

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

CALIFORNIA STATE PARKS	ACREAGE		WATERFRONT FEET	PUBLIC USE FACILITIES						
	California State Parks Owned	Other	Waterfront Feet	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles	Motorized Trail Miles
STATE PARK SYSTEM TOTALS	1,330,649.1231	282,118.6830	3,463,964 L 1,804,785 O 1,732,865 R 1,820,610 S	14,156	316	712	7,379	268	5,124.13	1,151.59
Minor System Properties (minus 6.12 acres of District owned properties included in State Park System totals above)	139.9669	0.0500	5,000 O	-	-	-	-	-	-	-
CALIFORNIA STATE PARK TOTALS	1,330,789.090	282,118.7330	3,463,964 L 1,809,785 O 1,732,865 R 1,820,610 S	14,156	316	712	7,379	268	5,124.13	1,151.59

CALIFORNIA STATE PARKS	ACREAGE			PUBLIC USE FACILITIES						
	California State Parks Owned	Other	Total	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles	Motorized Trail Miles
State Beach (62)	18,583.694	4,365.8590	22,949.5532	2,702	60	314	879	104	94.46	0.00
State Historic Park (52)	22,889.087	3,416.3133	26,305.4002	92	2	88	511	28	214.10	0.00
State Historical Monument (1)	161.070	47.5000	208.5700	0	0	0	55	0	0.00	0.00
State Marine Park (1)	-	-	0.0000	0	0	0	0	0	0.00	0.00
State Marine Reserve (2)	Acreage data included in State Seashore below.			0	0	0	0	0	0.00	0.00
State Natural Reserve (16)	12,340.920	55,331.8000	67,672.7200	0	0	0	123	3	62.78	0.00
State Park (88)	1,140,408.852	41,380.1212	1,181,788.9727	5,633	149	309	1,618	55	3,824.09	629.50
State Recreation Area (33)	32,711.771	152,757.4626	185,469.2331	4,164	88	1	3,788	49	543.55	0.00
State Seashore (1)	380.999	1,478.9600	1,859.9590	0	0	0	2	0	10.20	0.00
State Vehicle Recreation Area (8)	90,762.260	23,339.2439	114,101.5039	1,565	17	0	398	28	331.00	522.09
Unclassified Properties (15)	12,338.551	1.4230	12,339.9740 #	0	0	0	5	1	43.45	0.00
Wayside Campground (1)	65.800	0.0000	65.8000	0	0	0	0	0	0.50	0.00
	1,330,643.003	282,118.6830	1,612,761.6861	14,156	316	712	7,379	268	5,124.13	1,151.59

CSP acreage does not include 6.12 acres owned at the District level.

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2014/15

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp
22,438,171	45,364,387	67,802,558	7,043,724	74,846,282	\$103,328,126	\$18,927,651	\$188,108	\$122,443,885	\$258,193,497	47.42%	1,459.3	1,483.1
-	-	-	-	-	-	-	-	-	-	-	-	-
22,438,171	45,364,387	67,802,558	7,043,724	74,846,282	\$103,328,126	\$18,927,651	\$188,108	\$122,443,885	\$258,193,497	47.42%	1,459.3	1,483.1

VISITOR ATTENDANCE					REVENUE			
Paid Day Use	Free Day Use	Total Day Use	Camping	Total Attendance	User Fees	Concessions	Misc	Total
10,832,290	13,557,790	24,390,080	2,831,172	27,221,252	\$41,409,283	\$4,417,116	\$48,303	\$45,874,702
893,630	8,470,024	9,363,654	16,613	9,380,267	\$4,514,412	\$3,594,340	\$10,119	\$8,118,871
739,627	30,247	769,874	0	769,874	\$10,990,855	\$1,868,159	\$0	\$12,859,014
-	-	0	-	0	-	-	-	\$0
-	-	0	-	0	-	-	-	\$0
857,642	1,827,387	2,685,029	4	2,685,033	\$1,891,074	\$1,593,809	\$35	\$3,484,918
4,806,038	16,911,305	21,717,343	2,745,352	24,462,695	\$34,111,413	\$3,738,390	\$12,609	\$37,862,412
3,077,269	3,194,446	6,271,715	445,875	6,717,590	\$7,014,029	\$1,333,681	\$11,804	\$8,359,514
-	-	0	-	0	-	-	-	\$0
1,204,985	745,665	1,950,650	1,004,708	2,955,358	\$2,411,221	\$1,340,247	\$8,665	\$3,760,133
26,690	608,914	635,604	0	635,604	\$24,439	\$0	\$0	\$24,439
0	18,609	18,609	0	18,609	-	-	-	\$0
22,438,171	45,364,387	67,802,558	7,043,724	74,846,282	\$102,366,726	\$17,885,742	\$91,535	\$120,344,003

Revenue totals by classification when compared to systemwide will differ because of District and Sector headquarters data not included in classification data (\$961,400 in user fees, \$1,041,909 in concessions and \$96,573 in miscellaneous).

Comment Key	Comments from District, Sector and Unit data.
1	Revenue data for the California Indian Heritage Center Sector reported in source document as the Historic Sites Sector/Rec.
2	Staffing data for the Capital District was unavailable at the sector level. Staffing levels reported in the Governor's Budget used outdated sector organizational structure therefore all staffing data was placed at the district level.
3	Revenue data for the Stanford Mansion Sector reported in source document as the Leland Stanford Mansion Sect Ofc/Rec.
4	Turlock Lake SRA authorized staffing levels reported in Governor's Budget as Turlock Lake Sector.
5	Palomar Mountain SP and Picacho SRA authorized staffing levels reported in Governor's Budget as Palomar Sector and Picacho Sector respectively.
6	Acreage and waterfront data for Albany SMR and Emeryville Crescent SMR are currently included in the McLaughlin Eastshore State Park (SS) data.
7	Mammoth Bar OHV Area is managed with a distributed area approach with motorized travel not restricted to identified routes.
8	Operating costs data for the Multi-Agency Facility (\$1,692) included in the Monterey District data.
9	Revenue data for the Lake Oroville Sector office includes the Lake Oroville Visitor Center.
10	Oceano Dunes Sector authorized staffing levels included in Oceano Dunes District data.
11	Oceano Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
12	Heber Dunes SVRA is managed with a distributed area approach with motorized travel not restricted to identified routes.
13	Tijuana Estuary Natural Preserve revenue (\$3,720) reported separately in source document from parent unit Border Field SP. Tijuana Estuary NP data included in Border Field SP data.
14	Año Nuevo Natural Preserve revenue reported separately in source document from parent unit Año Nuevo SP. Año Nuevo NP data included in Año Nuevo SP data.
15	Attendance for the Mojave Desert Info Center reported in Mojave Sector data.
16	Providence Mountains SRA has been closed since 2011 due to major infrastructure issues.
17	Clay Pit and (Prairie City) SVRAs are managed with a distributed area approach with motorized travel not restricted to identified trails.

CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within California State Parks. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

* * * * *

Park Name – With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Acquisition and Real Property Services Division, California State Parks.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq.* Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The "unit number" is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to California State Parks' various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by these various activity centers. Information source: Accounting Services Section, California State Parks.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Acquisition and Real Property Services Division, California State Parks.

Acreage - This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park

System is also recorded, on a parcel-by-parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by California State Parks. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Acquisition and Real Property Services Division, California State Parks.

DPR-Owned – those lands which are owned in fee by California State Parks. Some of these lands, however, may be subject to easements and certain other restrictions.

Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with California State Parks. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, rivers and ocean shoreline is an important park feature, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet along the Pacific Ocean that are submerged ("S"). The data in this column is presented in actual footage. Information source: Acquisition and Real Property Services Division, California State Parks.

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land and river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50 foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc. In the event that a river represents the border of California State Parks property, the waterfront footage would include the bank of the river owned or managed by the Department.

Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas,

interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the current and detailed data that was needed for this report, a special unit-by-unit web survey was accomplished in the fall of 2014, seeking information that was current as of June 30, 2014. The details of this survey are contained in Appendix B. Information source: Marketing and Business Development Office, California State Parks.

Individual/Family Camp Sites - This category is the sum of eight survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
2. Developed (standard) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are less than 30 feet in length.
3. Developed (oversized) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are over 30 feet in length.
4. RV Hookup – each site accommodates up eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
5. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
6. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
7. Floating Campsites – tent space, table, stove, and toilet facilities on a floating platform, accessible only by boat.

8. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.

Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and restrooms, designed to be used by a large group of people; often available by reservation only.
2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.

Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.

Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.

Non-Motorized Trails – This category is the sum of five subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Multiple Use Trails - these facilities are unpaved pathways or trails for use by all three types of users: pedestrian, horse and bicycle.
2. Equestrian/Pedestrian - this category includes pathways or trails designated for equestrians and pedestrians thereby excluding bicycles.
3. Bicycle/Pedestrian - this category includes pathways or trails designated for bicycles and pedestrians thereby excluding horses.
4. Pedestrian only - this category includes pathways or trails designated for pedestrians only thereby excluding horses and bicycles.
5. Primitive/Administrative Roads Used as Trails – this category includes unimproved (dirt or gravel) service roads and fire roads which are designated for trail use.

Motorized Trails – These data include trails within the State Parks System that motorized vehicles are allowed to use. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscape of some of these units are so open individual trails are not

practical. At these units motorized vehicular use is reported by area and not miles of trails.

Note that the State Park System Marketing and Business Development Office's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Marketing and Business Development Office's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Field Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use, overnight use - are conveyed to headquarters to be used for system-wide records. Source: Park Operations, California State Parks.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

Day Use – This is the number of day (non-overnight) visits to the unit in question. "Day use", as used in this column, includes both free day use and day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has

substantial limitations, it is believed that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels.

Revenue – The *Statistical Report* depicts revenue earned at the field level at the Park Unit, Sector, or District as a result of parklands and facilities being used by visitors or organizations for a wide range of approved purposes. Accountability for field level revenue is generated at the park unit or above and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters.

The revenue figures in this report represent fiscal year-end totals as of June 30th and are a subset of the total revenues reported in the “Fund Condition” of the Governor’s Budget., Revenue totals shown in the Governor’s Budget reflect the combined total of the 25 State Park System Districts plus any revenue earned at the Headquarters level. The following four of the six revenue categories reported by the State’s accounting system (CALSTARS) are reported as “field revenue” in the *Statistical Report*.

User Fees – Includes vehicle day use, per person entry fees, tours, camping and the use of park facilities for other purposes such as boat use, pay showers and special events. This revenue source is represented by CALSTARS category 140600, State Beach and Park Service Fees.

Concessions – This category represents the use of property by other entities including rental income from concessionaires who may contract with the department to provide goods and services to park visitors on State Park lands. This category also includes the lease of park system lands, or dwellings. This revenue category is reported in CALSTARS category 152300, Miscellaneous Revenues from Use of Property & Money.

Miscellaneous – This revenue category combines several CALSTARS categories including 161400, Miscellaneous Revenue that captures

revenue from miscellaneous sources such as state park publications, the sale of merchandize, sales of firewood and others; 150300 captures revenue generated from interest on revenue; 164200, captures revenue earned from Parking Violations as well as a few other small categories of income.

The OHMVR Division receives revenue from other sources including the sale of OHV licenses (“green stickers”), as well as other sources that are not captured in the field level data for the *Statistical Report*.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from California State Parks’ annual budget which provide for the operation and management of the “field” portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System’s natural and cultural resource base. The operating costs reported in this statistical report are a subset of the total expenditures reported each year in the “Actual” column in the Governor’s Budget. Information Source: Budget Section, California State Parks. See Appendix E for the Unit Expenditure Detail Report for Total Department Costs by Park Unit. That report not only includes the operating costs (which are displayed in the Total Direct Costs column) but also includes Total Indirect Costs which are those costs for Administration and Core Programs that indirectly benefit all parks. Information Source: Budget Section, California State Parks.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which the State Park System as a whole or any of its districts are “self-supporting”, a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district’s set of units is particularly labor-intensive and whether the district’s units and properties are located close to one another or are widely distributed. Source: Marketing and Business Development Office, California State Parks computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported annually in the *Governor's Budget*. Information source: Budget Section, California State Parks.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 2,080 hours per year.
- Temporary/PY equivalent – “Temporary” includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks’ busy season, when visitor use is heaviest. Prior to FY2010/11, the authorized temporary position data were calculated by taking the prior year figures and making any adjustments. This methodology was changed for the FY2011-12 authorized temporary position data. The current methodology uses the actual number of authorized temporary position hours worked and divided by the full-time equivalent of 1,778.5 hours.

CHAPTER 5 - OTHER AVAILABLE STATISTICS

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through California State Parks' Internet and Intranet sites, with a wider range being available directly from specific sources within California State Parks.

A. Internet/Intranet

Two general sources of information about California State Parks and the State Park System are the State Parks' Internet web site and its Intranet site. These sites contain useful information about California State Parks and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about California State Parks' organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about California State Parks and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at <http://www.parks.ca.gov>. The Intranet is available only for those with access to California State Parks' internal communication system, and is found at <http://isearch.parks.ca.gov>.

B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of California State Parks that produce it.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, California State Parks' organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These organizational and personal references are current as of the time of this writing but are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program

manager. In many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by California State Parks for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: James Suero, Forester, Natural Resources Division, California State Parks, Sacramento (916) 651-6941; james.suero@parks.ca.gov.

Archaeological Collections - Historic and prehistoric collections organized by park unit and site are curated at the Archaeological Collections Research Facility which includes all of the notes, records and photos related to the collections and the fieldwork that generated them. They are managed by the Archaeology History Museums Division using The Museum System (TMS) database.

- Contact Richard Fitzgerald, Museum Collection Center, Cultural Resources Division, California State Parks, Sacramento (McClellan Park) (916) 263-0794; richard.fitzgerald@parks.ca.gov.

Condition Assessment Database - In 2002, California State Parks conducted an extensive system-wide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Art Fong Jr., Natural Resources Division, California State Parks, Sacramento (916) 653-9454; arthur.fong@parks.ca.gov.

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units to assist in the funding of those units' interpretive and educational programs and

services. Information is available on the identity of each association, its name, address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: Wayne Breece, Partnership Support, Interpretation and Education Division, California State Parks, Sacramento (916) 654-5397; wayne.breece@parks.ca.gov.

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by California State Parks*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, (6) Cultural Preserves and (7) Historic American Engineering Record properties.

- Contact: Leslie Hartzell, Cultural Resources Division, California State Parks, Sacramento (916) 653-9946; leslie.hartzell@parks.ca.gov.

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, California State Parks in 2001 completed a very detailed Transition Plan for accessibility in the then-266 California state parks. The Transition Plan identifies the physical barriers to access throughout the Department's programs, services, and activities, and establishes a plan for barrier removal to ensure programmatic access by people with disabilities.

- Contact Jason Stora, Accessibility Section, Acquisition and Development, California State Parks, Sacramento (916) 445-8806; jason.stora@parks.ca.gov.

Facilities – Data for Maintenance Purposes - For the purpose of programming California State Parks' facility maintenance activity, the tens of thousands of structures, utilities and other built facilities in the State Park System were inventoried and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Division Chief, Facilities Management Division, California State Parks, Sacramento (916) 324-0487; karl.knapp@parks.ca.gov.

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed

each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Jena Peterson, Cultural Resources Division, California State Parks, Sacramento (McClellan Park) (916) 825-7277; jena.peterson@parks.ca.gov.

Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Barry Trute, Marketing and Business Development Office, California State Parks, Sacramento (916) 653-3495; barry.trute@parks.ca.gov.

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.

- Contact: Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0388.

Interpretive programs - Data is available on types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: Brian Cahill, Interpretation and Education Division, California State Parks, Sacramento (916) 653-3460; brian.cahill@parks.ca.gov.

Legislative Districts – Each unit of the State Park System resides in all of the following political districts: US Congressional District, State Senate District and State Assembly District. To identify the political district for a park unit, go to: <http://findyourrep.legislature.ca.gov> or contact the Legislation Office.

- Contact Megan Florida, Legislation Office, California State Parks, Sacramento (916) 653-8380; megan.florida@parks.ca.gov.

The Museum System (TMS) – California State Parks' official Statewide Museum Collections Database. The database reflects the breadth of our collections ranging from documentary materials and art objects, to natural history and archaeological specimens, to horse drawn vehicles and historic artifacts. TMS contains over one million object records and over a quarter million images and is a continual work in progress as new data and media is uploaded on a regular basis. A diverse cross-section of our collections can be accessed through our public website, Online Museum Collections at museumcollections.parks.ca.gov. This site includes records and images of

approximately 35,000 museum objects from our Parks' collections – all accessible to the general public and world-wide audience.

- Contact: Linda Walton, TMS System Administrator, Cultural Resources Division, California State Parks, Sacramento (916) 653-3578; linda.walton@parks.ca.gov

Photographic Archives – Hundreds of thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w prints and negatives, color prints and negative, 35mm slides and born digital images.

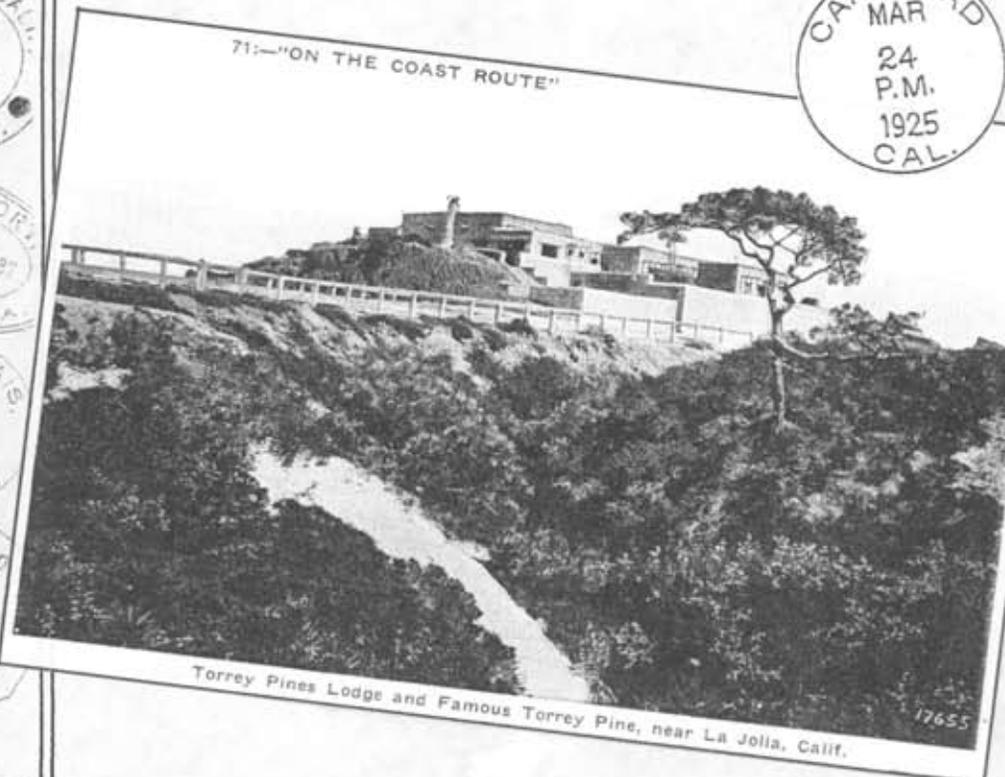
- Contact: Wil Jorae, Interpretation and Education Division, California State Parks, Sacramento (McClellan Park) (916) 263-0997; photo.arc@parks.ca.gov or wil.jorae@parks.ca.gov.

Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation. Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

- Contact Jimmy Low, Marketing and Business Development Office, California State Parks, Sacramento (916) 653-7733; jimmy.low@parks.ca.gov.

CHAPTER 6

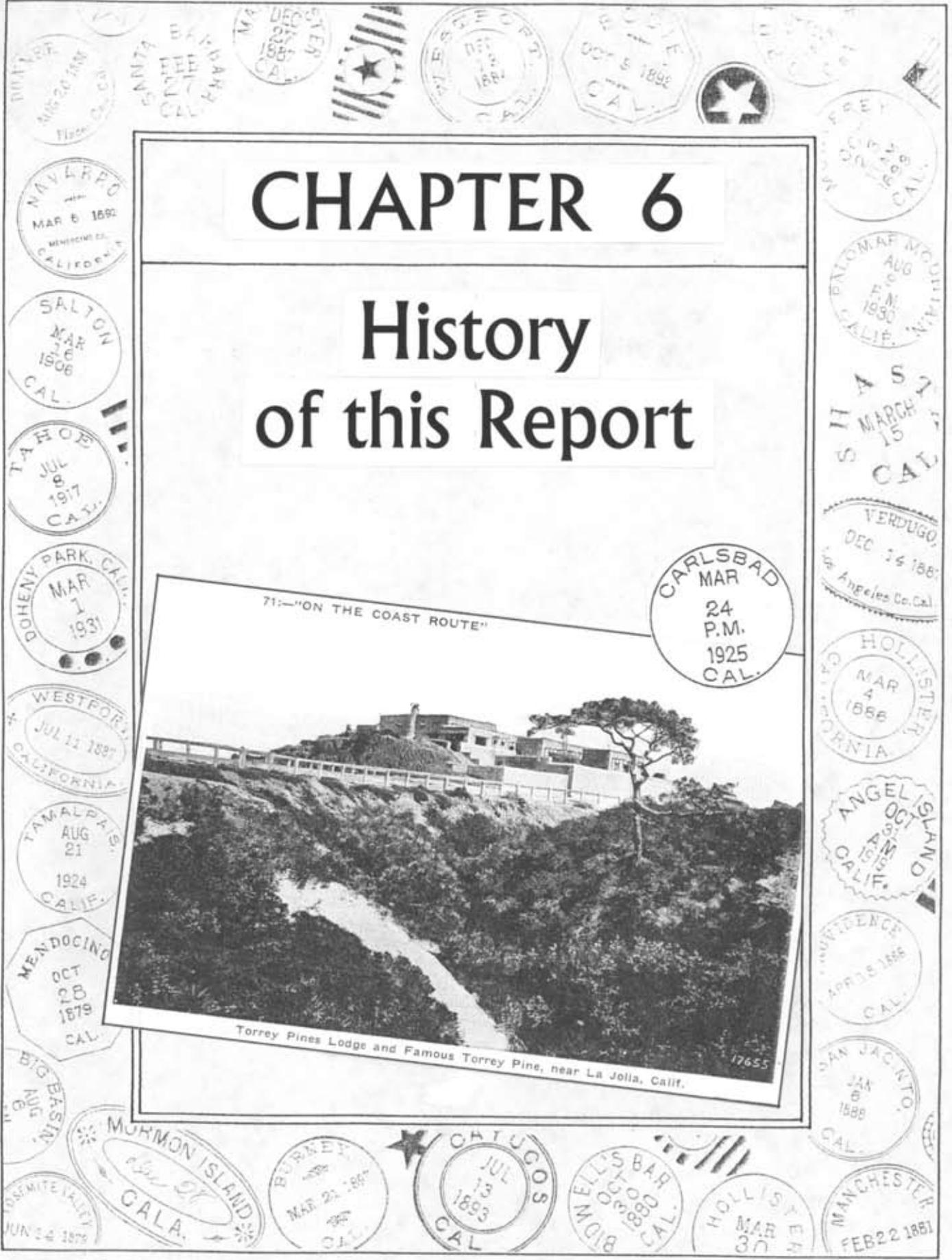
History of this Report



71:—"ON THE COAST ROUTE"

Torrey Pines Lodge and Famous Torrey Pine, near La Jolla, Calif. 17655

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CHAPTER 6 - HISTORY OF THIS REPORT

The first annual *Statistical Report* for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within California State Parks and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of California State Parks.

In late 2002, California State Parks' Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System. Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;

- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report; and
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years.

As mentioned in the Introduction, the statistics in this report are considered California State Parks' data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.

EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM

Year **Document Title**

A. Division of Beaches and Parks

1949-50	} <i>Report on A Decade – May 2, 1960</i>
1950-51	
1951-52	
1952-53	
1953-54	
1954-55	
1955-56	
1956-57	
1957-58	
1958-59	
1959-60	not available
1960-61	not available
1961-62	<i>Annual Report 1961-62</i>
1962-63	<i>Annual Report 1962-63</i>
1963-64	<i>News and Views Statistical Report for the Division of Beaches and Parks 1963-64</i>
1964-65	<i>Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65</i>
1965-66	<i>Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year</i>

B. State Parks

1966-67	<i>Statistical Report for 1966-67 Fiscal Year</i>
1967-68	<i>Statistical Report for 1967-68 Fiscal Year</i>
1968-69	<i>Statistical Report for 1968-69 Fiscal Year</i>
1969-70	<i>1969-70 Fiscal Year Statistical Report</i>
1970-71	<i>1970-71 FY Statistical Report</i>
1971-72	<i>Statistical Report 1971-72 Fiscal Year</i>
1972-73	<i>Statistical Report 1972-73 Fiscal Year</i>
1973-74	<i>Statistical Report 1973-74 Fiscal Year</i>
1974-75	<i>Statistical Report 74-75 Fiscal Year</i>
1975-76	<i>Statistical Report 1975-76 Fiscal Year</i>
1976-77	} <i>Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979</i>
1977-78	
1978-79	
1979-80	<i>Statistical Report – Fiscal Year 1979-80</i>

1980-81	}	<i>Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983- 84</i>
1981-82		
1982-83		
1983-84		
1984-85	}	<i>Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87</i>
1985-86		
1986-87		
1987-88	}	<i>Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88</i>
1988-89		
1989-90		<i>State Park System Statistical Report – Fiscal Year 1988/89</i>
1990-91		<i>Statistical Report – Fiscal Year 1989/90</i>
1991-92		not published
1992-93		not published
1993-94		not published
1994-95		not published
1995-96		not published
1996-97		not published
1997-98		not published
1998-99		not published
1999-00		not published
2000-01		not published
2001-02	}	(see Appendix A in <i>California State Parks Statistical Report – 2001/02</i>)
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09		
2009-10		
2010-11		
2011-12		
2012-13		
2013-14		
2014-15		

APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in California State Parks' hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of California State Parks. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.

As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with California State Parks' most appropriate division, office or section identified in Chapter 5.

APPENDIX B - PARK USE FACILITY SURVEY (PUFS) – FY 2014/15

To obtain the public use facility information needed for the present statistical report, the Marketing and Business Development Office (formerly the Planning Division) made an exhaustive online unit-by-unit survey in the fall/winter of 2014 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or “family”) and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or “family”) and group
- Trails – number and mileage of paths and unimproved roadways available to users other than those using off-highway vehicles.

An online survey was completed by appropriate field staff for every classified unit and major unclassified property; information provided would reflect the facility inventory as it was on June 30, 2014. An example of this survey including totals for each question appears on the following pages.

As shown on the survey, this instrument broke these three broad categories down into twenty-four subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the “visitor capacity” of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility’s “instantaneous capacity.” The following 2014/15 Park Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, twenty-two of the twenty-four subcategories were combined into the six categories of public use facilities reported in Chapter 3. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

A separate inventory survey of specific units that include trails and areas used by off-highway vehicles was conducted to attempt to capture data not reported since 1989-90. While most of these trails can be found in State Vehicular Recreation Areas, there are some motorized trails located in other classified units. Not all units that allow motorized vehicle use inventory their trails by calculating the number of trail miles. Because the landscape of some of these units is so open and diversified, inventorying individual trails is not practical. At these units motorized vehicular use is reported by calculating area and not miles of trails.

STATE PARK SYSTEM: 2014-2015 FACILITY SURVEY SUMMARY

I. Overnight Use Facilities

A. Individual/Family Camp Sites

		2014-15 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
1	Primitive/undeveloped: accommodates up to 8 people and two vehicles with a tent space, stove, table and nearby piped water and a chemical or vault toilet	2,561	122,046
2	Developed (standard): up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. Can accommodate smaller RVs (~under 30 feet)	6,818	52,049
3	Developed (oversized): up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. Can accommodate smaller RVs (~over 30 feet)	1,468	11,943
4	RV Hookup: up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	1,273	9,279
5	Environmental/Trail Campsite: designated primitive site with a tent space, table, fire ring or stove and a pit toilet in a relatively undisturbed setting	422	3,013
6	Hike-in or Bike Campsite: designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby	318	2,349
7	Floating Campsite: tent space, table, stove and toilet facilities located on a floating platform, accessible only by boat	10	150
8	Dock Berths or Off-shore Mooring Buoys: please indicate the number of boats that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on-shore	1,286	4,312

14,156 205,141

B. Group Camp Sites

		2014-15 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
9	Tent or RV use - primitive or developed: an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	226	10,068
10	Horse Camps - primitive or developed: a group area reserved only or mainly for the use of horse groups, providing facilities needed for managing the horses; often used by reservation only	90	1,191

316 11,259

C. Overflow Camping Areas

		2014-15 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
11	Enroute/Wayside Camping: overnight, self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only; day-use tables and sanitation facilities available	320	2,766
12	Open, Casual Areas: unmarked portions of open fields, dirt or gravel areas where tents and RVs may be used sometimes; support facilities may be limited	4,665	325,819

4,985 328,585

STATE PARK SYSTEM: 2014-2015 FACILITY SURVEY SUMMARY

Continued

		2014-15 Survey Responses	
D. Overnight (non-camping) Facilities - Structures		Number of Sites	Visitor Capacity: # of people
13	Tent Cabins/Shelters: semi-permanent tent on raised wood platform or three-sided shelter with roof, with a supporting table, cooking and restroom facilities	22	88
14	Rustic Cabins: enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	194	1,095
15	Yurts: shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	10	46
16	Bark Houses: Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	6	45
17	Modern Lodge/Motel/Detached Cabins: with rooms, usually for two occupants, with heating, electricity, hot and cold running water and restrooms; may be operated by concessionaires	480	1,668
		712	2,942

II. Day-Use Facilities

A. Picnic Facilities

		2014-15 Survey Responses	
A. Picnic Facilities		Number of Sites	Visitor Capacity: # of people
18	Family Picnic Sites: a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)	7,379	66,560
19	Group Picnic Sites: a large area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	268	18,778
		7,647	85,338

III. Non-motorized Trail Use Facilities (on DPR lands only)

		2014-15 Survey Responses	
		Number of Trails	Total Miles of Trail
20	Multiple Use Trails: pathways/trails designated for all three user types: pedestrian, horse and bicycle	526	1,439.37
21	Equestrian/Pedestrian: pathways/trails where designated use excludes bicycles	281	731.32
22	Bicycle/Pedestrian: pathways/trails where designated use excludes horses.	140	293.23
23	Pedestrian only: pathways/trails where designated use excludes horses and bicycles.	813	915.30
24	Primitive/Administrative Roads Used as Trails: dirt/gravel routes maintained as a road but designated for trail use.	588	1,744.91
		2,347	5,124.13

IV. Motorized Trail Use Facilities (on DPR lands only)

		Total Miles of Trail
25	Trails - Motorized	1,151.59

APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

Internal Units

As indicated in Chapter 2, during the 2014/15 fiscal year, the State Park System consists of 263 classified units and 16 major unclassified properties, for a total of 279 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 263 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of California State Parks’ *Planning Milestones* publication.

There were 96 internal units in the State Park System on July 1, 2014 protecting approximately 543,303 acres within 55 parent units. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

Minor System Properties

In addition to the State Park System’s 279 classified units and major unclassified properties, there are a handful of minor, frequently very small properties, which are managed by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.

State Park System - Internal Units

June 30, 2015

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ELD,PLA,SAC	10
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540
Angelina Spring CP	628	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	436
Año Nuevo Coast NP	228	Año Nuevo SP	Oct 2008	SM	~925
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP,RIV,SD	297,400
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500
Asilomar Dunes NP	993	Asilomar SB	Sep 2004	MON	25
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP,SD	1
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL,TUO	1,260
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520

State Park System - Internal Units

June 30, 2015

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Carmel River Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640
Coyote Canyon CP	613	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	29,752
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530
Culp Valley CP	620	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,277
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450
Edwin L. Z'berg NP	342	Ed Z'berg Sugar Pine Point SP	Feb 1977	ELD	160
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA, VEN	200
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA, VEN	160
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145
Hawi-Vallecito CP	632	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,383
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL, STA	20,200
Heron Rookery NP	471	Morro Bay SP	Apr 1975	SLO	6
Hidden Divide NP	960	Mount San Jacinto SP	Oct 2002	RIV	255
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA, VEN	60
Inglenook Fen-Ten Mile Dunes NP	949	MacKerricher SP	Jun 1995	MEN	1,285
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE, MAD	200

State Park System - Internal Units

June 30, 2015

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810
Limekiln SW	463	Limekiln SP	Sep 2008	MON	413
Little Blair Valley CP	629	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	4,757
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ELD, PLA, SAC	110
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN, HUM	6,600
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA, VEN	600
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	14

State Park System - Internal Units

June 30, 2015

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Pajaro River Mouth NP	934	Zmudowski SB	Aug 1987	MON	73
Pescadero Marsh NP	283	Pescadero SB	Nov 1974	SM	235
Piedras Grandes CP	608	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	1,924
Pilcha (West Mesa) CP	910	Cuyamaca Rancho SP	May 1983	SD	1,400
Pismo Dunes NP	459	Pismo SB	Jul 1974	SLO	400
Point Dume NP	991	Point Dume SB	Mar 1992	VEN	34
Point Sur Dunes NP	992	Point Sur SHP	Sep 2004	MON	15
Quiroste Valley CP	232	Año Nuevo SP	Oct 2008	SM	approx. 225
Red Cliffs NP	585	Red Rock Canyon SP	Jul 1974	KER	365
Redwood Heritage SW	955	Jedediah Smith Redwoods SP	Nov 1999	DN	5,500
Salinas River Dunes NP	931	Salinas River SB	Aug 1987	MON	105
Salinas River Mouth NP	933	Salinas River SB	Aug 1987	MON	72
San Lorenzo Headwaters NP	953	Castle Rock SP	Mar 2000	SCL, SCR, SM	365
San Simeon NP	941	San Simeon SP	Oct 1990	SLO	365
Santa Clara Estuary NP	568	McGrath SB	Jul 1979	VEN	160
Santa Rosa Creek NP	940	San Simeon SP	Oct 1990	SLO	40
Santa Rosa Mountains SW	627	Anza-Borrego Desert SP	Feb 1974	IMP, RIV, SD	87,000
Silver Strand NP	921	Silver Strand SB	Nov 1983	SD	26
Sinkyone SW	133	Sinkyone Wilderness SP	Nov 2006	MEN	7,100
Southampton Bay Wetland NP	944	Benicia SRA	Jun 1991	SOL	210
Southern Overland Trail CP	609	Anza-Borrego Desert SP	Dec 2010	IMP, RIV, SD	315
Sunset Wetlands NP	939	Sunset SB	May 1990	SCR	40
Tataviam CP	918	Hungry Valley SVRA	Aug 1983	LA, VEN	450

State Park System - Internal Units

June 30, 2015

SUBUNIT	UNIT #	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Theodore J. Hoover NP	905	Big Basin Redwoods SP	Jan 1982	SCR,SM	23
Tijuana Estuary NP	928	Border Field SP	Jan 1987	SD	327
Trestles Wetlands NP	953	San Onofre SB	Apr 1984	SD	82
Udell Gorge NP	907	Malibu Creek SP	Jun 1982	LA	287
Van Damme Pygmy Forest NP	982	Van Damme SP	Jun 1995	MEN	200
Water Canyon NP	984	Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425
We-neisch CP	626	Anza-Borrego Desert SP	Feb 2005	SD	443
West Waddell Creek SW	908	Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810
Wilder Beach NP	466	Wilder Ranch SP	May 1980	SCR	67
Wilder Dairy CP	464	Wilder Ranch SP	May 1980	SCR	20
Woodson Bridge NP	122	Woodson Bridge SRA	Sep 1974	TEH	260

Table C-2
Minor System Properties

Property Name	Unit Number	County	Acres Owned
Big Rock Beach	510	Los Angeles County	0.43
Drum Barracks	576	Los Angeles County	0.43
Heilbron Mansion	384	Sacramento County	0.48
Las Tunas SB	544	Los Angeles County	0.16
Manhattan SB	546	Los Angeles County	5.37
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	0.31
San Mateo Co. Trails Proj.	478	San Mateo County	2.31
Santa Inés Mission Mill	509	Santa Barbara County	37.91
Stillwater Cove	210	Sonoma County	36.27

These properties appear in List 5 of the July 1, 2014 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of \$250.

APPENDIX D - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

A. California State Parks

Archives - California State Parks' Archives collects, organize, preserves, and makes accessible documents with long-term or permanent value. A variety of California State Parks' statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses California State Parks' Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of California State Parks.

Contact: Lola Aguilar, Cultural Resources Division, California State Parks, (916) 653-6519, lola.aguilar@parks.ca.gov.

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to California State Parks' decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by California State Parks in the transaction of public business. This activity is in response to the State Records Management Act.

- Ted Holm, Records Management Analyst II (Specialist), Central Records Office, Administrative Services Division, California State Parks (916) 445-9017; ted.holm@parks.ca.gov.

Internal Departmental "Libraries" - Certain of California State Parks' organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Cultural Resources Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Marketing and Business Development Office

B. Other Sources

California State Library (Sacramento) – This library’s Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California’s agencies, departments, bureaus and boards.

- Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: cslgps@library.ca.gov. Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. – Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation’s state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system’s fiscal and personnel matters. In some categories, this Department’s definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 8829 Woodyhill Road, Raleigh, NC 27613; (919) 676-8365
<http://www.naspd.org>.

APPENDIX E – UNIT EXPENDITURE DETAIL REPORT

Appendix E displays the Unit Expenditure Detail Report which is an examination of the State Park System's budget for support expenditures. The costs for the State Park System fall into two main categories:

- Direct Costs (Operating Costs) - These costs include expenditures and encumbrances which directly benefit a park unit. Some examples are staffing and operating expenses.
- Indirect Costs - These costs include expenditures and encumbrances which indirectly benefit all park units. One example is the Department's administrative operation which benefits all park units. These costs are identified as Distributed Administration and Core Programs.

The purpose of including these data into this statistical report is to provide a more complete picture of the Department's support expenditures.

These data are provided by the California State Parks', Administrative Services Division, Budget Section.

District *	Unit Count	Unit Name	Unit	Direct Costs			Indirect Costs			Total Direct Budgetary Expenditures	Core Programs - Statewide			Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures
				Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Distributed Administration	Distributed Administration		Distributed Administration	Core Programs - Statewide	Core Programs - Statewide		
ANGELES DISTRICT	21			8,989,894	2,070,814	39,824	779,090	11,879,622	1,352,552	181,443	3,844,414	902,532	6,280,941	18,160,563	
		Castaic Lake SRA	569	5,813	1,334	3	1,118	8,268	13,526	1,814	39,054	6,957	61,351	179,922	
		Dockweiler SB	541	5,813	2,621	3	1,118	9,555	108,204	14,515	297,898	55,656	476,273	1,377,757	
		Kenneth Hahn SRA	516	674,115	181,491	1,161	44,717	901,484	1,353	181	1,521	696	3,751	7,886	
		Leo Carrillo SP	540	1,429,125	356,836	-1,255	140,534	1,925,240	17,583	2,359	55,522	12,945	88,409	262,093	
		Los Angeles SHP	578	581,486	83,879	16,015	27,948	709,328	175,832	23,588	498,366	129,446	827,232	2,379,919	
		Los Encinos SHP	546	284,450	73,159	451	19,564	377,624	216,408	29,031	617,768	159,326	1,022,533	2,947,773	
		Malibu Creek SP	537	1,129,954	289,223	19,333	114,177	1,552,667	2,705	363	3,440	1,391	7,899	17,454	
		Malibu Lagoon SB	548	630,981	214,763	2,083	70,257	918,084	47,339	6,351	125,152	24,349	203,191	580,815	
		Pio Pico SHP	551	269,103	45,369	43	13,974	328,489	108,204	14,515	295,138	79,653	497,510	1,415,594	
		Placerita Canyon SP	552	2,907	667	2	559	4,135	33,814	4,536	107,533	17,392	163,275	491,764	
		Point Dume SB	533	138,106	24,138	22	11,418	173,684	1,352	181	1,521	696	3,751	7,886	
		Point Mugu SP	573	1,474,321	383,812	-2,526	140,513	1,996,120	8,115	1,089	9,128	4,174	22,506	47,312	
		Rio de Los Angeles State Park (SRA)	563	68,878	29,371	852	4,471	103,572	162,306	21,773	428,102	103,648	715,829	2,028,794	
		Robert H. Meyer Memorial SB	590	446,062	48,117	69	35,128	529,376	6,763	907	7,938	3,478	19,086	40,833	
		Santa Monica SB	557	17,440	4,003	10	3,353	24,806	10,820	1,452	33,934	5,565	51,771	155,343	
		Santa Susana Pass SHP	505	97,935	15,029	17	5,590	118,571	2,705	363	3,043	1,391	7,502	15,770	
		Topanga SP	572	688,637	108,926	2,277	51,644	851,484	94,679	12,701	276,148	60,460	443,988	1,295,472	
		Verdugo Mountains UP	597	5,813	1,334	3	1,118	8,268	216,408	29,031	639,655	159,306	1,044,400	3,040,520	
		Watts Towers of Simon Rodia SHP	518	2,907	667	2	559	4,135	67,628	9,072	231,228	34,785	342,713	1,052,041	
		Will Rogers SB	562	14,533	3,366	1,053	2,795	21,747	54,102	7,258	169,282	39,827	270,469	799,845	
	Will Rogers SHP	559	1,021,515	202,709	206	88,535	1,312,965	2,705	363	3,043	1,391	7,502	15,770		

District *	Unit Count	Unit Name	Unit	Direct Costs			Indirect Costs			Total Park Unit Budgetary Expenditures					
				Staffing	Operating Expenses	Core Programs - Park Projects	Distributed Administration Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration Encumbrances		Core Programs - Statewide	Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures		
BAY AREA DISTRICT *	26			8,797,235	1,777,646	175,159	1,388,027	12,139,067	1,367,976	182,821	3,741,282	1,475,998	6,768,077	18,907,144	
		Albany SMR	223	19,627	1,912	55	6,342	27,936	6,840	914	35,903	5,724	49,381	164,017	
		Angel Island SP	231	1,364,975	425,253	25,565	313,407	2,129,200	61,559	8,227	201,012	51,507	322,305	958,468	
		Annadel SP	246	523,921	57,864	1,532	87,128	670,445	231,188	30,897	741,750	230,553	1,234,388	3,620,398	
		Bale Grist Mill SHP	251	26,798	1,666	6	878	29,348	20,520	2,742	26,311	20,462	70,035	153,778	
		Benicia Capitol SHP	221	27,655	10,747	634	30,042	39,042	6,840	914	9,129	5,724	22,607	50,518	
		Benicia SRA	224	119,061	35,789	11	1,268	156,129	68,399	9,141	188,915	82,210	348,665	970,565	
		Bothe-Napa Valley SP	240	131,778	15,158	573	8,721	156,230	2,052	274	4,584	2,714	9,624	25,035	
		Candlestick Point SRA	214	401,131	130,116	1,301	78,352	621,900	47,879	6,399	124,265	63,316	241,859	657,494	
		China Camp SP	202	502,104	86,311	1,158	46,590	636,163	2,052	274	2,630	2,045	7,001	15,371	
		Emeryville Crescent SMR	225	0	0	0	0	0	684	91	12,068	682	13,525	52,567	
		Jack London SHP	241	155,199	19,821	710	60,986	236,716	6,840	914	8,778	6,818	23,350	51,286	
		Lake Del Valle SRA	764	3,925	375	11	1,268	5,579	1,368	183	48,230	1,364	51,145	207,274	
		Marconi Conference Center SHP	213	20,280	2,397	56	5,178	27,911	0	0	0	0	0	0	
		Marsh Creek State Park (SHP)	254	19,627	1,995	1,861	6,342	29,825	273,595	36,565	645,019	328,839	1,284,018	3,413,218	
		McLaughlin Eastshore State Park (SS)	220	5,888	562	17	1,903	8,370	136,797	18,282	399,128	114,459	668,666	1,928,282	
		Mount Diablo SP	203	1,833,114	262,902	75,522	214,472	2,386,010	34,199	4,571	79,717	28,614	147,101	397,009	
		Mount Tamalpais SP	239	1,045,093	215,477	23,477	124,240	1,408,287	164,157	21,939	447,078	137,352	770,526	2,178,813	
		Olmali SHP	201	61,929	47,423	106	5,178	114,636	6,840	914	47,649	9,053	64,456	220,686	
		Petaluma Adobe SHP	219	314,553	39,704	392	60,986	415,635	47,879	6,399	69,031	63,316	186,625	423,341	
		Robert Louis Stevenson SP	215	6,653	5,783	361	2,614	15,411	143,637	19,196	385,443	189,966	738,242	2,026,138	
		Robert W. Crown Memorial SB	258	39,294	3,750	110	12,692	55,846	68,399	9,141	201,192	90,456	359,188	1,039,638	
		Samuel P. Taylor SP	233	938,825	206,406	10,853	103,532	1,259,616	13,680	1,828	25,791	18,088	59,387	146,672	
		San Bruno Mountain SP	205	58,921	5,623	165	19,034	83,743	684	91	9,000	911	10,686	40,034	
		Sonoma SHP	243	982,673	139,175	13,070	182,978	1,287,896	6,840	914	9,361	6,818	23,933	53,758	
		Sugarloaf Ridge SP	247	44,334	23,570	1,959	17,422	87,285	13,680	1,828	17,545	13,643	46,696	102,542	
		Tomaies Bay SP	237	179,877	37,867	6,282	25,882	249,908	1,368	183	1,753	1,364	4,668	10,247	
	9				7,526,994	1,635,151	366,621	175,397	9,704,163	1,205,060	164,193	3,313,659	319,081	5,001,993	14,706,156
	CAPITAL DISTRICT	317	California Indian Heritage Center State Park (SP)		38,183	140	0	0	38,323	241,012	32,838	401,387	38,400	713,637	1,780,854
		357	California State Capitol Museum		1,379,614	207,571	60,569	11,881	1,659,635	60,253	8,210	158,079	9,600	236,142	689,956
		377	Governor's Mansion SHP		544,285	102,514	50,318	11,881	708,998	0	0	11,831	0	11,831	50,154
		378	Leland Stanford Mansion SHP		573,988	75,635	44,307	11,884	705,814	0	0	28	0	28	118
372		Old Sacramento SHP		3,329,364	898,873	57,007	109,520	4,394,764	60,253	8,210	232,825	18,880	320,168	1,025,982	
335		Railtown 1897 SHP		436,614	196,156	22,544	20,194	675,508	301,265	41,048	295,307	57,544	695,164	1,370,672	
309		State Indian Museum (SHP)		369,131	47,816	34,860	2,007	453,814	60,253	8,210	527,282	18,877	614,622	2,274,257	
308		Sutter's Fort SHP		855,815	106,356	97,016	8,030	1,067,217	421,771	57,467	1,453,111	156,903	2,089,252	6,484,016	
327		Woodland Opera House SHP		0	90	0	0	90	60,253	8,210	233,809	18,877	321,149	1,030,147	

District *	Unit Count	Unit Name	Unit	Direct Costs			Indirect Costs			Total Park Unit Budgetary Expenditures				
				Staffing	Operating Expenses	Core Programs - Park Projects	Distributed Administration Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration Encumbrances	Core Programs - Statewide	Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures		
CENTRAL VALLEY DISTRICT	14	Bethany Reservoir SRA	744	8,611,480	2,397,259	54,907	1,162,549	1,337,389	187,643	3,828,344	1,268,668	6,622,044	18,848,239	
		Calaveras Big Trees SP	306	32,980	11,647	464	12,502	240,730	33,776	628,049	243,192	1,145,747	3,164,481	
		California State Mining and Mineral Caswell Memorial SP	707	1,316,114	460,823	16,752	225,045	2,018,734	37,529	716,706	270,214	1,291,926	3,596,102	
		Columbia SHP	316	491,310	184,143	2,390	100,020	777,863	40,122	124,280	5,629	205,941	600,984	
		George J. Hatfield SRA	307	1,497,899	545,006	11,221	250,050	2,304,176	13,374	1,876	42,681	11,969	69,900	123,999
		Great Valley Grasslands SP	312	104,204	20,336	340	10,861	135,741	106,991	15,012	242,287	108,085	472,375	1,250,238
		Indian Grinding Rock SHP	352	100,658	11,159	340	10,861	122,998	187,234	26,270	786,449	167,575	1,167,528	3,678,887
		McConnell SRA	310	171,793	61,792	3,743	25,005	262,333	13,374	1,876	38,747	11,969	65,966	188,964
		Milleron Lake SRA	378	2,007,539	492,323	8,165	32,589	3,955,042	26,748	3,753	135,315	23,937	189,753	623,051
		Pacheco SP	369	348,760	61,458	1,358	2,773	2,785,344	26,748	1,876	16,777	11,786	139,045	401,378
		San Luis Reservoir SRA	333	1,951,646	401,349	7,291	152,073	433,298	13,374	1,876	48,788	881,603	306,414	1,584,526
		Turlock Lake SRA	311	46,888	12,713	464	12,502	2,512,359	347,721	26,748	3,753	93,207	23,573	147,281
		Wassama Round House SHP	376	30,485	10,147	340	10,667	51,639	1,022,426	13,374	1,876	18,049	13,511	46,810
		Wassama Round House SHP	376	6,780,192	2,214,860	303,728	548,062	9,846,842	1,022,426	13,374	1,876	18,049	13,511	46,810
CHANNEL COAST DISTRICT	12	Carpinteria SB	514	1,129,950	650,287	23,711	122,890	1,926,838	102,243	13,947	289,172	94,610	499,972	1,421,178
		Chumash Painted Cave SHP	525	78,800	2,354	744	8,672	90,570	235,158	32,077	629,496	145,610	1,042,341	2,969,179
		El Capitain SB	519	948,284	456,615	8,187	68,585	1,481,671	194,261	26,499	603,268	90,728	914,756	2,744,703
		El Presidio de Santa Barbara SHP	575	55,102	1,694	3,968	8,672	69,436	112,467	15,341	470,956	78,858	677,622	2,159,298
		Emma Wood SB	530	583,323	68,042	6,861	29,500	687,726	10,224	1,395	28,439	9,459	49,517	140,087
		Gaviota SP	542	729,351	128,025	25,042	56,112	938,530	102,243	13,947	365,360	71,682	553,232	1,696,829
		La Purisima Mission SHP	513	680,843	145,125	8,494	86,744	921,206	81,794	11,157	228,453	38,202	359,606	1,047,332
		Mandalay SB	676	79,840	6,295	1,489	7,374	94,998	10,224	1,395	13,526	9,459	34,604	76,867
		McGrath SB	567	521,868	76,032	3,721	18,439	620,060	92,018	12,552	300,820	64,517	469,907	1,408,437
		Point Sal SB	535	31,167	1,680	744	8,672	42,263	51,121	6,973	201,509	23,878	283,481	903,541
		Rehugo SB	527	744,615	234,603	10,037	62,342	1,143,597	10,224	1,395	21,915	9,459	42,993	112,429
		San Buenaventura SB	515	1,197,049	444,108	118,730	70,060	1,829,947	20,449	2,789	33,363	9,549	66,150	161,148
		San Buenaventura SB	515	6,700,737	2,042,101	43,592	1,174,453	9,460,883	877,737	116,102	2,829,086	1,212,627	5,035,552	14,496,435
		Anza-Borrego Desert SP	622	3,146,239	813,442	4,910	482,243	4,446,834	52,664	6,966	199,042	71,338	330,010	991,051
Cuyamaca Rancho SP	618	1,646,026	819,661	34,303	367,761	2,867,751	280,876	37,153	858,486	380,464	1,556,979	4,424,730		
Indio Hills Palms UP	646	10,448	4,062	19	15,026	29,555	394,982	52,246	1,345,851	502,215	2,295,294	6,742,128		
Palomar Mountain SP	617	443,512	146,843	1,730	68,956	661,041	87,774	11,610	270,176	152,131	521,691	1,459,387		
Pigeonhole SRA	658	340,565	86,975	297	90,169	518,006	8,777	1,161	7,195	15,210	32,343	61,898		
Salton Sea SRA	623	613,947	171,118	2,331	130,298	937,696	52,664	6,966	148,336	91,269	299,235	817,241		
COLORADO DESERT DISTRICT	8	Auburn SRA	398	7,867,183	2,290,307	485,069	908,640	1,065,801	187,696	3,614,508	1,030,137	5,898,142	17,449,341	
		Braman Island SRA	314	68,441	22,284	3,072	6,896	100,693	31,974	5,631	38,827	11,771	88,203	188,896
		Delta Meadows UP	338	22,814	5,105	1,024	2,299	31,242	544,217	97,602	2,083,081	569,416	3,304,316	10,006,164
		Folsom Lake SRA	318	4,537,865	1,237,845	41,731	508,407	6,701,848	10,658	1,877	12,225	3,924	28,684	59,926
		Franks Tract SRA	329	33,763	33,255	6,637	9,790	83,445	10,658	1,877	12,225	3,924	28,684	59,926
		Marshall Gold Discovery SHP	304	1,033,636	303,449	22,925	128,174	1,488,184	10,658	1,877	26,029	10,963	49,527	132,972
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
GOLD FIELDS DISTRICT	3	Delta Meadows UP	338	22,814	5,105	1,024	2,299	31,242	544,217	97,602	2,083,081	569,416	3,304,316	10,006,164
		Folsom Lake SRA	318	4,537,865	1,237,845	41,731	508,407	6,701,848	10,658	1,877	12,225	3,924	28,684	59,926
		Franks Tract SRA	329	33,763	33,255	6,637	9,790	83,445	10,658	1,877	12,225	3,924	28,684	59,926
		Marshall Gold Discovery SHP	304	1,033,636	303,449	22,925	128,174	1,488,184	10,658	1,877	26,029	10,963	49,527	132,972
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922
		Stone Lake UP	355	0	0	0	0	0	319,740	56,309	982,787	288,541	1,647,377	4,761,922

District *	Unit Count	Unit Name	Unit	Direct Costs				Indirect Costs				Total Park Unit Budgetary Expenditures		
				Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs - Statewide		Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures
INLAND EMPIRE DISTRICT	6	California Citrus SHP	570	6,525,508	1,751,071	171,653	740,002	9,188,234	1,199,075	157,737	2,978,236	843,531	5,178,579	14,366,813
		Chino Hills SP	570	676,229	255,007	14,632	152,905	1,098,773	11,991	1,577	27,420	7,049	48,037	130,791
		Lake Perris SRA	508	575,055	123,934	27,942	94,392	820,723	11,991	1,577	27,513	7,049	48,130	131,187
		Mount San Jacinto SP	665	4,406,860	1,190,430	103,899	373,208	6,074,397	95,926	12,619	253,840	100,549	162,934	1,283,657
		San Timoteo Canyon UP	616	729,379	168,988	22,514	107,649	1,028,530	155,400	20,443	339,974	162,880	678,697	1,777,470
		Wildwood Canyon UP	506	68,953	6,244	1,633	5,924	82,754	167,870	22,083	336,111	121,898	647,962	1,676,492
			507	69,032	6,468	1,633	5,924	83,057	755,897	99,438	1,993,378	444,106	3,292,819	9,367,216
			23	8,708,316	2,242,716	58,780	1,173,422	12,181,234	1,367,617	181,700	3,821,057	1,273,289	6,643,663	18,826,897
			491	408,406	88,128	4,728	129,956	631,218	0	0	0	0	0	0
			436	588,410	81,110	1,555	36,777	707,852	82,057	10,902	288,073	43,210	424,242	1,310,417
			437	333,842	64,255	153	33,169	431,419	41,029	5,451	148,714	21,605	216,799	675,036
			476	372,890	64,930	9,916	33,169	480,905	68,381	9,085	171,602	130,645	379,713	997,153
			412	389,576	50,981	138	17,542	458,237	95,733	12,719	315,936	50,411	474,799	1,443,398
			467	147,050	27,865	118	13,268	188,301	27,352	3,634	62,113	15,881	108,980	296,095
		435	151,743	21,986	118	13,268	187,115	95,733	12,719	236,723	46,507	391,682	1,099,534	
		432	730,472	191,477	5,718	40,932	968,599	68,381	9,085	144,054	39,702	261,222	692,641	
		438	185,152	31,307	1,947	51,959	270,365	27,352	3,634	75,868	52,236	159,090	429,455	
		462	457,710	106,783	4,967	129,956	699,416	41,029	5,451	99,539	23,821	169,840	471,146	
		461	118,978	13,412	5,459	25,979	163,828	136,762	18,170	461,680	264,234	877,846	2,496,444	
		479	328,575	63,887	184	33,169	425,815	95,733	12,719	302,080	55,611	466,143	1,395,392	
		229	0	0	0	0	0	27,352	3,634	61,169	15,881	108,036	292,094	
		460	277,995	75,366	141	26,535	380,037	27,352	3,634	60,084	15,881	106,951	287,496	
		455	835,721	197,894	2,027	36,777	1,072,419	68,381	9,085	134,459	39,702	251,627	651,964	
		454	308,125	58,859	184	33,169	400,337	95,733	12,719	349,269	46,507	504,228	1,576,647	
		448	897,483	449,945	11,317	259,853	1,618,598	54,705	7,268	126,018	31,762	219,753	599,790	
		440	217,858	63,418	129	19,901	301,306	13,676	1,817	46,778	26,118	88,389	252,217	
		449	587,566	291,356	3,861	46,466	929,249	68,381	9,085	196,909	130,645	405,020	1,104,436	
		419	392,362	89,419	5,703	129,956	617,440	27,352	3,634	62,479	15,881	109,346	297,647	
		451	145,342	21,817	118	13,268	180,545	68,381	9,085	159,331	39,702	276,499	757,404	
		411	689,573	161,336	181	35,085	886,175	68,381	9,085	142,324	39,702	259,492	685,307	
		450	143,487	27,185	118	13,268	184,058	68,381	9,085	175,855	130,645	383,966	1,015,184	

District *	Unit Count	Unit Name	Unit	Direct Costs			Indirect Costs			Total Park Unit Budgetary Expenditures				
				Staffing	Operating Expenses	Core Programs - Park Projects	Distributed Administration Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration Encumbrances		Core Programs - Statewide	Distributed Administration Encumbrances	Total Indirect Budgetary Expenditures	
NORTH COAST REDWOODS DISTRICT	22	Admiral William Standley SRA	118	7,717,245	2,340,051	131,338	2,563,081	12,751,715	1,083,075	148,437	3,479,709	2,547,784	7,259,005	20,010,720
		Azalea SNR	109	9,305	2,899	239	5,324	17,767	108	15	2,889	251	3,363	13,189
		Berbow Lake SRA	123	6,440	145	800	252	6,849	81,231	11,133	289,928	185,719	568,011	1,612,455
		Del Norte Coast Redwoods SP	103	74,134	19,741	800	5,324	99,999	86,646	11,875	199,836	198,095	496,452	1,256,077
		Fort Humboldt SHP	120	429,338	119,790	11,547	198,950	759,625	140,800	19,297	443,642	321,907	925,646	2,545,219
		Grizzly Creek Redwoods SP	110	157,114	59,942	74,603	295,368	295,368	32,492	4,453	66,945	74,282	178,172	437,136
		Harry A. Merlo SRA	136	239,324	49,605	2,985	66,564	358,478	216,615	29,687	594,077	495,224	1,335,603	3,540,726
		Humboldt Lagoons SP	105	30,893	2,121	247	4,969	38,230	7,582	1,039	21,769	17,337	47,727	128,073
		Jedediah Smith Redwoods SP	119	2,094,202	792,340	30,137	665,603	3,582,282	30,137	108	2,070	6,439	20,215	58,117
		John B. Dewitt Redwoods SNR	137	622,521	225,685	9,717	186,521	1,044,444	27,077	3,711	98,476	66,031	195,295	552,773
NORTHERN BUTTES DISTRICT	106	Little River SB	108	28,247	321	6,466	37,902	37,902	43,323	5,937	104,538	105,640	259,438	661,232
	104	Pacific Point SP	106	1,340,863	338,374	28,523	497,363	2,205,123	2,166	2,166	4,510	5,281	12,254	30,021
	101	Pelican SB	121	9,369	193	12	252	252	270,769	37,109	984,003	660,279	1,952,160	5,534,442
	104	Prairie Creek Redwoods SP	104	1,009,188	269,848	17,239	323,298	1,619,573	32,492	4,453	78,183	74,282	189,410	484,778
	131	Reynolds WC	131	23,262	7,249	597	13,309	44,417	2,166	297	29,896	5,281	37,640	137,699
	116	Richardson Grove SP	116	869,686	256,889	10,747	239,619	1,376,941	108	15	213	259	595	1,438
	133	Sinkyone Wilderness SP	133	146,403	38,926	2,388	53,255	240,972	5,415	742	11,275	13,203	30,635	75,052
	130	Smithie Redwoods SNR	130	436	134	12	261	843	21,662	2,969	64,638	52,828	142,097	383,069
	117	Standish-Hickey SRA	117	200,080	90,447	4,776	106,491	401,794	9,748	1,336	77,593	22,285	110,962	374,941
	134	Tolowa Dunes SP	134	223,269	17,216	1,113	22,381	263,979	2,166	297	10,937	4,948	18,348	56,578
NORTHERN BUTTES DISTRICT	107	Trinidad SB	107	50,088	11,981	865	17,412	80,346	108	15	2,420	259	2,802	10,795
	15	Ahjumawi Lava Springs SP	15	7,349,050	2,436,217	214,965	1,709,125	11,709,357	1,172,553	168,578	3,449,171	1,764,315	6,554,617	18,269,974
	190	Anderson Marsh SHP	190	33,124	3,443	547	7,385	44,499	5,863	843	17,504	19,199	43,409	113,836
	701	Bidwell Mansion SHP	701	242,777	62,263	6,409	30,149	341,598	74,457	10,705	221,662	129,287	436,111	1,206,565
	139	Bidwell-Sacramento River SP	139	339,294	104,985	4,620	173,769	622,668	1,23,704	17,785	368,098	214,794	724,381	2,003,859
	163	Butte City LIP	163	354,621	94,467	3,222	174,902	627,212	39,632	5,698	117,854	68,823	232,007	641,684
	121	Castle Crags SP	121	46,057	4,433	347	19,590	70,427	26,969	3,877	80,342	46,820	158,008	437,242
	124	Clear Lake SP	124	456,246	177,732	9,585	126,891	770,454	49,716	7,148	148,060	162,946	367,870	964,028
	218	Colusa-Sacramento River SRA	218	693,225	241,030	15,077	89,965	1,039,297	8,794	1,264	26,171	28,827	65,056	170,454
	140	McArthur-Burney Falls Memorial SP	140	109,049	16,799	8,878	52,189	186,915	14,305	2,057	42,631	46,914	105,907	277,569
OCEANO DUNES DISTRICT	151	McArthur-Burney Falls Memorial SP	151	3,331,733	1,248,445	118,089	466,413	5,164,680	51,944	7,468	154,616	170,293	384,321	1,006,989
	125	Shasta SHP	125	804,490	246,300	17,875	210,813	1,279,478	15,595	2,242	46,406	51,144	115,387	302,302
	132	(Sutter Buttes) SP	132	240,196	96,727	5,206	67,548	409,677	599,191	80,394	1,623,040	513,789	2,776,414	7,941,094
	127	Weaverville Joss House SHP	127	93,807	13,295	16,687	47,873	171,662	52,296	7,519	155,778	171,405	386,998	1,014,210
	128	William B. Ide Adobe SHP	128	189,337	40,059	3,886	45,952	279,234	4,338	624	12,797	7,525	25,284	69,783
	129	Woodson Bridge SRA	129	353,103	72,769	4,016	166,270	596,158	109,165	15,694	326,770	99,279	550,908	1,590,205
	2	Oceano Dunes SVRA	2	61,991	13,470	521	29,416	105,338	36,584	5,260	107,442	33,270	182,556	524,154
	264	Pismo SB	264	5,823,818	1,671,628	101,181	2,036,014	9,632,641	1,129,125	150,105	4,002,014	4,553,347	9,834,591	19,467,232
	446	Heber-Dunes SVRA	446	4,398,370	1,343,912	100,692	1,996,134	8,726,758	1,011,131	134,419	3,143,595	4,437,613	8,726,758	16,565,866
	OCOTILLO WELLS DISTRICT	2	Ocotillo Wells SVRA	2	1,425,448	327,716	489	39,880	1,793,533	117,994	15,686	858,419	115,734	1,107,833
444		Ocotillo Wells SVRA	444	4,196,676	990,870	73,768	456,775	5,718,089	703,889	91,990	2,735,906	1,142,993	4,674,778	10,392,867
			444	450,538	106,624	33,295	9,184	599,641	633,500	82,791	2,443,871	1,054,484	4,214,646	9,332,094
			439	3,746,138	884,246	64,584	423,480	5,118,448	70,389	9,199	292,035	88,509	460,132	1,059,773

District *	Unit Count	Unit Name	Unit	Direct Costs				Indirect Costs				Total Park Unit Budgetary Expenditures			
				Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs - Statewide		Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures	
ORANGE COAST DISTRICT	7			15,799,393	4,781,622	80,694	1,404,761	22,066,470	2,247,985	301,881	7,072,491	1,603,588	11,225,945	33,292,415	
		Bolsa Chica SB	534	2,463,670	1,088,424	12,349	167,284	3,731,727	0	0	0	0	0	0	0
		Corona del Mar SB	532	0	0	0	0	0	386,878	51,954	1,219,819	205,999	1,864,650	5,596,377	
		Crystal Cove SB	594	3,085,156	683,645	20,829	175,357	3,964,987	429,140	57,629	1,266,343	228,503	1,981,615	5,840,058	
		Doheny SB	610	2,620,240	567,228	11,355	301,282	3,500,105	415,652	55,818	1,298,220	217,216	1,986,906	5,951,893	
		Huntington SB	564	2,779,223	881,812	11,849	185,559	3,859,443	349,337	46,912	1,095,359	327,169	1,818,777	5,318,882	
		San Clemente SB	611	2,602,970	839,090	11,604	304,421	3,758,085	352,934	47,395	1,175,141	330,572	1,906,042	5,664,127	
		San Onofre SB	663	2,448,134	721,942	12,708	270,858	3,243,837	314,044	42,173	1,017,609	294,129	1,667,955	4,921,078	
		2			4,942,843	2,058,144	8,748	1,695,762	8,705,497	1,097,973	145,853	3,718,552	3,885,801	8,798,179	17,503,676
SAN ANDREAS DISTRICT *	244	Hollister Hills SVRA	669	2,173,883	1,187,617	7,320	755,013	4,123,833	603,885	80,219	1,822,057	1,739,661	4,245,822	8,369,655	
	521	Hungry Valley SVRA	621	2,768,960	870,527	1,428	940,749	4,581,664	494,088	65,634	1,896,495	2,096,140	4,552,357	9,134,021	
				9,888,014	2,799,344	325,987	1,516,986	14,540,331	1,538,889	211,200	4,495,533	1,623,832	7,869,454	22,409,785	
SAN DIEGO COAST DISTRICT		Border Field SP	669	538,245	219,991	23,677	963,286	1,745,199	79,868	28,069	242,933	215,807	566,677	1,475,342	
		Cardiff SB	621	522,021	64,702	14,193	0	600,916	244,991	1,077	666,971	8,282	921,321	2,844,563	
		Carlsbad SB	612	567,746	127,291	12,020	201,608	908,665	20,929	0	61,726	0	82,655	261,673	
		Leucadia SB	634	26,816	1,306	300	0	28,512	67,357	0	206,365	0	273,922	874,838	
		Moonlight SB	638	29,031	1,598	484	0	31,113	120,803	0	356,963	0	477,766	1,515,261	
		Old Town San Diego SHP	667	2,155,433	506,963	49,577	15,321	2,727,474	129,574	0	395,767	129,574	525,341	1,677,763	
		San Elijo SB	654	1,108,698	453,064	32,168	329,034	1,922,964	3,078	0	9,752	0	12,830	41,342	
		San Pascual Battlefield SHP	615	137,360	33,598	8,059	0	179,017	3,847	0	10,793	0	14,640	45,753	
		Silver Strand SB	614	1,412,718	412,507	90,280	7,737	1,923,242	251,301	0	783,082	0	1,034,383	3,319,695	
		South Carlsbad SB	652	1,594,994	653,610	36,708	0	2,285,312	175,895	45,809	546,366	352,209	1,120,279	3,043,243	
		Torrey Pines SB	631	994,299	133,136	24,987	0	1,152,422	277,616	2,133	922,977	16,401	1,219,127	3,946,601	
		Torrey Pines SNR	630	810,653	191,578	33,264	0	1,035,495	163,430	134,112	291,838	1,031,133	1,620,513	3,365,712	
10			15,281,987	4,631,804	40,277	840,088	20,794,156	2,815,998	373,790	7,029,201	1,140,577	11,358,966	32,153,122		
SAN LUIS OBISPO COAST DISTRICT	401	Cambria SMR	452	0	1,080	0	0	1,080	0	0	333	0	333	1,413	
	452	Cayucos SB	749	19,777	2,212	18	5,751	27,758	211,155	28,034	482,524	107,481	829,194	2,267,418	
	749	Estero Bluffs SP	494	273,227	11,748	206	17,276	302,457	126,693	16,821	332,499	64,480	540,493	1,542,657	
		Harmony Headlands SP	745	137,751	7,758	93	5,751	151,353	281,540	37,379	700,939	143,323	1,163,181	3,267,326	
	494	Heirst San Simeon SHM	487	10,073,749	3,423,228	14,082	454,392	13,966,151	14,077	1,869	11,140	7,159	34,245	62,003	
		Heirst San Simeon SP	487	1,095,281	528,281	3,109	97,855	1,724,526	239,309	31,772	576,050	121,800	968,931	2,693,457	
	746	Los Osos Oaks SNR	441	65,437	5,089	21	5,751	76,298	1,872,239	248,570	4,749,221	660,515	7,530,545	21,496,696	
	441	Montaña De Oro SP	443	1,189,301	145,312	17,257	86,354	1,438,224	14,077	1,869	49,295	7,159	72,400	223,753	
	443	Morro Bay SP	442	1,609,043	376,934	3,113	115,155	2,104,145	14,077	1,869	26,124	2,159	49,229	125,527	
		Morro Strand SB	442	818,421	129,562	2,378	51,803	1,002,164	42,231	5,607	101,076	21,501	170,415	472,872	

District *	Unit Count	Unit Name	Unit	Direct Costs				Indirect Costs				Total Park Unit Budgetary Expenditures			
				Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Core Programs - Statewide	Core Programs - Statewide Encumbrances		Total Indirect Budgetary Expenditures		
SANTA CRUZ DISTRICT	28			12,830,384	2,832,894	53,228	1,606,912	17,323,418	1,924,975	264,333	5,446,130	1,758,254	9,393,692	26,717,110	
		Año Nuevo SP	222	788,247	105,392	691	92,308	986,638	108,184	14,856	309,488	100,693	533,221	1,519,859	
		Bean Hollow SB	266	80,719	5,747	69	9,206	95,741	16,382	2,247	15,292	15,226	85,127	248,873	
		Big Basin Redwoods SP	406	1,505,962	507,118	9,992	240,083	2,263,155	63,139	8,670	162,242	58,772	292,823	809,107	
		Burleigh H. Murray Ranch UP	285	63,808	12,274	64	8,544	84,690	0	0	0	0	0	0	
		Burano SP	423	349,408	69,329	761	43,364	462,862	10,780	1,480	30,042	10,041	52,343	148,084	
		Castle Rock SP	404	423,043	40,677	602	54,711	519,033	8,470	1,163	20,880	7,876	38,389	104,775	
		Gray Whale Cove SB	270	55,359	3,754	54	7,219	66,386	22,137	3,040	74,012	20,608	119,797	356,297	
		Half Moon Bay SB	277	799,873	317,633	2,092	121,697	1,241,297	7,507	1,031	16,963	6,990	86,341	361,341	
		Henry Cowell Redwoods SP	418	1,026,326	303,924	6,607	152,393	1,489,250	142,641	19,587	389,669	132,753	684,650	1,925,947	
		Lighthouse Field SB	474	282,073	32,042	273	30,636	345,224	33,402	4,573	76,712	30,994	145,581	389,182	
		Mamersa SB	416	523,650	68,955	457	51,343	644,405	17,710	2,432	48,938	16,489	85,569	241,501	
		Montara SB	278	196,700	16,345	2,143	28,413	243,601	53,899	7,401	159,981	58,362	279,643	798,676	
		Natural Bridges SB	407	475,950	102,156	409	45,953	624,468	53,899	7,401	159,981	58,362	279,643	798,676	
		New Brighton SB	408	818,194	209,891	814	91,366	1,120,265	95,864	13,164	274,888	103,789	487,705	1,375,573	
		Pacifico SB	230	0	0	0	0	0	236,580	32,487	697,581	256,111	1,222,759	3,485,914	
		Pescadero SB	227	364,360	97,643	403	53,878	516,284	64,102	8,802	198,384	51,449	322,737	947,205	
		Pigeon Point Light Station SHP	281	124,594	11,074	5,147	15,117	155,932	17,433	17,499	356,973	102,291	604,196	1,724,461	
		Pomponio SB	226	137,572	12,111	105	13,958	163,746	152,843	20,988	412,007	122,685	708,523	1,999,863	
		Portola Redwoods SP	405	635,177	147,887	11,509	97,295	891,868	111,456	15,305	312,112	89,467	528,340	1,507,810	
		Rancho San Andrés Castro Adobe	434	102,598	13,152	168	18,911	134,829	71,609	9,833	205,192	57,482	344,116	988,521	
		San Gregorio SB	273	194,403	22,129	1,076	18,892	226,408	150,148	20,618	459,056	162,564	792,386	2,281,636	
		Santa Cruz Mission SHP	433	266,901	38,023	388	35,890	341,202	94,709	13,005	306,215	76,017	489,946	1,455,048	
		Seacliff SB	409	912,625	267,146	1,988	109,581	1,291,340	50,819	6,978	145,193	47,303	250,293	713,155	
		Sunset SB	410	742,068	156,779	712	79,911	979,470	50,049	6,873	109,704	40,180	206,806	548,008	
		The Forest Of Nisene Marks SP	465	264,576	30,281	259	29,129	314,245	115,499	3,621	43,926	21,171	95,090	229,919	
		Twin Lakes SB	275	43,762	6,632	48	6,408	53,850	40,617	15,860	347,277	92,711	179,347	1,663,582	
		Wildcat Ranch SP	422	782,646	112,323	2,236	67,897	965,102	40,617	5,577	100,558	32,611	179,363	493,608	
		Willder Ranch SP	456	869,790	135,475	4,161	82,809	1,092,235	42,734	5,868	110,248	34,300	193,150	538,174	
	17				9,115,535	3,248,922	189,961	1,360,554	13,914,972	1,221,682	163,045	4,252,844	1,431,599	7,069,170	20,984,142
		Bodie SHP	324	735,606	159,966	7,883	51,146	954,601	158,819	21,196	532,422	216,127	928,564	2,703,224	
		Burton Creek SP	348	41,632	17,605	563	8,024	67,824	24,434	3,261	109,717	33,268	170,680	533,795	
		D. L. Bliss SP	303	553,786	403,248	9,748	128,483	1,095,265	97,735	13,044	328,629	132,981	572,389	1,667,654	
		Donner Memorial SP	301	1,068,148	439,910	57,781	208,821	1,774,660	85,518	11,413	272,012	116,369	485,312	1,393,349	
		Ed Z Berg Sugar Pine Point SP	339	1,026,909	484,736	13,879	184,748	1,710,272	36,650	4,891	143,176	49,879	234,596	709,925	
		Emerald Bay SP	313	635,029	146,847	13,726	112,435	908,037	146,602	19,566	505,530	100,768	772,466	2,351,087	
		Empire Mine SHP	383	1,590,061	436,466	21,722	216,646	2,264,895	85,518	11,413	305,308	58,781	461,020	1,415,621	
		Grover Hot Springs SP	322	1,167,099	309,761	14,083	87,678	1,578,621	140,493	18,750	514,319	191,211	864,773	2,575,045	
		Kings Beach SRA	343	476,094	140,292	6,757	96,386	719,529	73,301	9,783	215,000	99,758	397,842	1,117,371	
		Lake Valley SRA	382	11,373	3,237	282	4,012	18,904	6,108	815	20,347	8,306	35,576	103,400	
		Malakoff Diggins SHP	356	651,743	269,801	16,428	94,785	1,032,757	16,428	3,054	5,980	4,153	13,595	33,925	
		Mono Lake Tufa SNR	366	131,403	16,093	4,197	7,307	159,000	85,518	11,413	315,963	99,786	512,680	1,545,437	
		Plumas-Eureka SP	321	320,932	98,612	7,592	48,193	475,329	61,084	8,152	215,282	71,280	355,798	1,059,777	
		South Yuba River SP	359	486,615	138,246	11,409	67,709	705,979	12,217	1,650	50,601	8,397	72,845	231,845	
		Tahoe SRA	302	159,486	168,902	2,582	32,145	363,115	3,054	408	5,540	4,153	13,155	32,059	
	Ward Creek UP	349	12,799	3,237	282	4,012	20,330	195,469	26,087	692,662	228,076	1,142,294	3,407,189		
	Washoe Meadows SP	390	46,820	11,963	1,047	8,024	67,854	6,108	815	20,356	8,306	35,585	103,439		

District *	Unit Count	Unit Name	Unit	Direct Costs				Indirect Costs				Total Park Unit Budgetary Expenditures		
				Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs - Statewide		Core Programs - Statewide Encumbrances	Total Indirect Budgetary Expenditures
SONOMA-MENDOCINO COAST DISTRICT *	23			7,522,573	2,205,084	176,052	1,182,652	11,086,361	1,264,274	167,647	3,447,688	1,268,760	6,148,369	17,234,730
		Armstrong Redwoods SNR	208	570,064	82,865	1,285	49,037	703,251	41,721	5,532	163,678	44,567	255,498	785,871
		Austin Creek SRA	245	207,029	27,406	16,662	18,955	270,052	33,250	4,409	130,278	35,526	203,463	625,618
		Caspar Headlands SB	161	38,002	3,267	41	3,566	44,876	4,387	12,755	3,509	3,987	61,316	
		Caspar Headlands SNR	160	34,794	3,950	1,469	3,417	43,630	9,103	1,207	35,556	9,734	55,600	170,823
		Fort Ross SHP	207	1,087,319	133,545	9,914	133,718	1,364,496	337,561	44,762	634,500	360,503	1,377,326	3,433,990
		Greenwood SB	165	51,913	175,49	68	5,973	75,503	13,022	1,727	51,038	13,908	79,695	245,076
		Hendry Woods SP	148	198,564	181,074	4,864	33,014	417,516	32,871	4,359	128,848	35,116	201,194	618,710
		Jug Handle SNR	154	107,323	21,004	402	11,054	139,783	15,298	1,668	4,935	1,358	7,725	237,224
		Kruse Rhododendron SNR	206	43,267	1,892	0	3,355	48,514	10,999	2,029	60,106	16,341	93,774	288,540
		Maackerricher SP	146	1,158,606	430,955	128,194	338,909	2,056,664	1,459	43,136	11,757	67,351	207,134	2,887,540
		Maillard Redwoods SNR	149	13,195	1,511	15	1,278	15,999	21,240	2,816	83,420	22,694	130,170	400,485
		Manchester SP	147	109,810	42,347	149	13,075	165,381	11,252	1,492	43,784	12,012	68,540	210,407
		Mendocino Headlands SP	158	194,900	52,566	1,513	21,336	270,315	3,414	453	13,468	3,636	20,971	64,601
		Mendocino Woodlands SP	159	113,072	12,620	4,883	11,292	141,867	15,713	20,118	426,791	144,546	743,168	2,107,664
		Montgomery Woods SNR	143	34,253	3,740	38	3,298	41,329	55,628	7,376	219,136	55,007	335,147	1,038,398
		Navarro River Redwoods SP	144	74,086	31,881	104	9,152	115,223	5,942	788	23,299	6,352	36,381	111,884
		Point Cabrillo Light Station SHP	166	99,625	18,360	116	10,163	128,264	10,114	1,341	39,582	10,809	61,846	190,110
		Russian Gulch SP	141	270,134	217,555	785	41,899	530,373	3,793	503	15,112	3,625	23,033	71,547
		Salt Point SP	248	76,812	198,418	2,777	71,318	1,090,634	151,713	20,118	426,791	144,546	743,168	2,107,664
		Schooner Gulch SB	164	27,012	2,450	29	2,526	32,017	55,628	7,376	219,136	55,007	335,147	1,038,398
		Sonoma Coast SP	209	1,976,909	507,101	2,189	347,554	2,833,753	394,327	52,289	889,252	375,699	1,711,567	4,545,320
		Van Damme SP	142	226,321	162,054	380	33,400	422,155	21,493	2,850	84,152	20,488	128,983	399,035
	Westport-Union Landing SB	150	128,254	50,974	175	15,363	194,766	80,913	10,729	321,131	77,093	489,866	1,520,500	
				4,513,984	1,245,940	68,055	327,128	6,155,107	687,892	91,701	2,011,434	393,539	3,184,266	9,339,373
TEHACHAPI DISTRICT		Antelope Valley California Poppy Reserve (SNR)	560	120,692	52,724	7	10,979	184,402	55,007	7,336	155,458	19,871	237,672	700,046
		Antelope Valley Indian Museum SHP	579	305,474	88,865	11	25,615	419,965	27,504	3,668	75,771	9,936	116,879	341,725
		Arthur B. Ripley Desert Woodland SP	595	17,443	54	0	17,497	17,497	68,759	9,170	199,141	24,839	301,909	895,484
		Colonel Allensworth SHP	341	344,016	103,381	1,165	13,812	462,374	6,876	917	15,760	4,302	27,855	75,691
		Fort Tejon SHP	351	472,822	103,473	15	17,265	595,575	27,504	3,668	82,656	17,446	131,274	386,415
		Providence Mountains SRA	538	165,366	73,215	1,660	14,900	255,141	20,628	2,751	54,773	12,901	91,053	258,827
		Red Rock Canyon SP	577	393,087	76,407	29,268	499,344	499,344	20,628	2,751	59,906	12,901	96,186	280,588
		Saddleback Butte SP	543	127,750	29,040	5	10,979	167,774	55,007	7,336	162,099	34,393	258,835	758,179
		Silverwood Lake SRA	592	2,378,395	649,378	60,837	193,743	3,282,353	48,131	6,419	136,599	30,100	221,249	641,214
		Tomo-Kahni SHP	368	40,742	3,431	2	3,661	47,836	357,548	47,685	1,063,869	226,850	1,695,952	4,978,305
	Tule Elk SNR	350	148,197	65,972	3,771	6,906	224,846	0	0	5,402	0	5,402	22,899	
TWIN CITIES DISTRICT	3			3,618,029	1,465,390	57,062	475,463	5,615,944	771,188	103,977	2,711,352	1,206,883	4,793,400	10,409,344
		Carnegie SVRA	272	1,941,836	788,751	419	225,235	2,906,241	77,119	10,398	250,117	32,460	370,094	843,503
		Clay Pit SVRA	155	371,191	97,005	25	5,187	473,408	462,713	62,386	1,441,848	599,069	2,566,016	5,472,257
	(Prairie City) SVRA	367	1,305,002	629,634	56,618	245,041	2,236,295	231,356	31,193	1,019,387	575,354	1,857,290	4,093,583	
	Park Unit Subtotal	279	178,617,070	51,129,835	3,221,649	25,224,943	258,193,497	28,454,231	3,881,339	85,008,888	33,243,146	150,587,604	408,781,101	

District *	Unit Count	Unit Name	Unit	Direct Costs				Indirect Costs				Total Indirect Budgetary Expenditures	Total Park Unit Budgetary Expenditures	
				Staffing	Operating Expenses	Core Programs - Park Projects	Encumbrances	Total Direct Budgetary Expenditures	Distributed Administration	Distributed Administration Encumbrances	Core Programs - Statewide			Core Programs - Statewide Encumbrances
Non Park Unit Costs														
Excluded Costs														
Executive Staff Division		Audits of Statewide Bond Unit		214,767	3,683	0	0	218,450	32,983	4,323			37,306	255,756
Administrative Services Division		Statewide Bond Unit		1,514,111	7,796	2,076	0	1,523,983	225,993	30,153			256,146	1,780,129
Off Highway Motor Vehicles Division		Grant Admin. & Winter Rec. Program		800,221	113,901	3,303,25	0	1,244,447	136,252	18,014			154,266	1,398,713
Other Programs														
		Division of Boating and Waterways	700	3,287,597	3,038,928	0	3,513,603	9,840,128	1,394,245	189,942	4,013,099	3,751,570	9,348,856	19,188,984
		Community Involvement Section	052	304,466	12,697	0	0	317,163	48,975	6,265	35,576	944	91,760	408,923
		Office of Grants and Local Services	091	2,127,680	1,742,386	0	802,389	4,672,455	509,524	73,261	425,545	131,965	1,140,295	5,812,750
		Office of Historic Preservation HQ	084	2,568,757	429,801	0	181,372	3,179,930	354,582	59,364	328,389	36,280	778,615	3,958,545
Non Park Unit Costs Subtotal				10,817,599	5,349,192	0	4,829,765	20,996,556	2,702,554	381,322	4,802,609	3,920,759	11,807,244	32,803,800
Department Totals				189,434,669	56,479,027	3,221,649	30,054,708	279,190,053	31,156,785	4,262,661	89,811,497	37,163,905	162,394,848	441,584,901

Park Classification Legend	
Classification	Abbreviation
State Beach	SB
State Cultural Reserve	SCR
State Historical Monument	SHM
State Historic Park	SHP
State Marine Park	SMP
State Marine Reserve	SMR
State Natural Reserve	SNR
State Park	SP
State Recreation Area	SRA
State Seashore	SS
State Vehicular Recreation Area	SVRA
Underwater Recreation Area	URA
Wayside Campground	WC
Park Property (Unclassified)	UP

Governor's Budget Reconciliation	
Department Total	441,584,901
Prior Year Expenditures	13,742,710
Prior Year Adjustments	-18,493,633
Pending Transfer to Parks Project Revolving Fund	3,514,000
Rounding	22
Governor's Budget Total Support Expenditures	440,348,000

* - In Fiscal Year 2014-15, some Districts were combined.
 Bay Area District combined the former Marin and Diablo Vista Districts;
 San Andreas District combined the former Hollister Hills and Hungry Valley Districts; and
 Sonoma-Mendocino District combined the former Mendocino and Russian River Districts

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NOTES