California State Park System

Statistical Report

2003/04 Fiscal Year

Planning Division
California Department of Parks and Recreation
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State of California – The Resources Agency

M e m o r a n d u m

Date : June 9, 2005

To : Document Recipient

From : **Department of Parks and Recreation**
Planning Division

Subject : 2003/04 fiscal year edition of the *Statistical Report*

Attached you will find a copy of the 2003/04 fiscal year edition of the *California State Park System Statistical Report.* With its revisions and added materials, this document and its accompanying map succeed those of the 2002/03 fiscal year edition.

This publication provides a comprehensive collection of statistical information designed to provide interested individuals or groups with a tool to analyze various aspects and components of the State Park System. The information contained in this edition represents a snapshot of the System on June 30, 2004. As of this 'snapshot' date, the State Park System had 255 classified units and 22 major unclassified properties, for a total of 277 areas. The Statistical Report is a historical publication that represents State Park System data relating to the 2003/04 fiscal year.

The *Statistical Report* provides information relating to acreage, public use facilities, visitor attendance and revenue at the unit, sector, district and statewide levels. Information such as unit number, staffing levels and unit acreage per county is also provided to help the State Park System researcher.

New to this year's edition, you will find an expanded table of contents that we hope will shorten your search time.

The staff of the Planning Division has made every effort to ensure the accuracy of the *Statistical Report*. This publication is a collaborative effort consolidating data from multiple divisions. Even with our exhaustive efforts, it is possible that errors can occur. Any questions or suggestions concerning this edition of the *Statistical Report* can be addressed to Adrianne Tillis at (916)653-9901 or at atill@parks.ca.gov. We in the Planning Division hope that you will find the *Statistical Report* an indispensable aide for State Park System information.

(signed)

Nina Gordon
Chief, California State Parks, Planning Division

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INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time, the 2003/04 fiscal year. This year spanned the period between July 1, 2003 through June 30, 2004. As indicated in Chapter 3, below, some of the data used to portray the State Park System for this fiscal year is current as of the beginning of the year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be officially included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 255 classified units and 22 major unclassified properties, for a total of 277 areas, during the 2003/04 fiscal year.**

For management purposes, these units and properties were grouped into districts, many of which further organized them into smaller groupings called sectors. The districts and sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2004.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 277 classified units and major unclassified properties. Specifically excluded from the

data on the System's "field" activities and expenditures is the small number of the functions that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. These functions include the three regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires perhaps 80% of the effort and expenditure needed to operate the California Department of Parks and Recreation (Department) in which the State Park System is administratively located. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of the Department's activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to the Department's Office of Historic Preservation.

During the 2003/04 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed more than two thousand permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the fiscal year's year-end numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

Some of this information, such as park acreage and visitor attendance, is available at the level of the individual unit or property. Other information, such as a park's operating costs and staffing numbers, is not available at the level of an individual park or property. Such information is available only at the district level, where such resources are allocated as a single amount, so as to allow the

manager to make flexible sub-allocations to various units based on needs that shift throughout the year.

In general, this statistical report contains the most basic data for the 2003/04 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2003/04 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of this data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the 2003/04 fiscal year, on June 30, 2004. This information is supplemented by a map of the System, which is found in the pocket located inside the back cover of this report.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 277 classified units and major unclassified properties that constituted the State Park System during the 2003/04 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within the Department where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of the Department's annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to Appendix A of the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/2001 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information on the capability of these facilities to accommodate visitors, of their "carrying capacity."

Appendix C provides, as a matter of having a complete record of the State Park System's classified units, basic information for its 81 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2003/04 were owned by the Department but which were not associated with any of the State Park System's set of 277 classified parks and major unclassified properties.

Appendix D contains an organization chart of the California Department of Parks and Recreation, included here mainly to indicate the relationship of the State Park System's field units to the rest of the system and to the Department as a whole.

Appendix E provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to the California Department of Parks and Recreation. This information is very different from and does not duplicate the "Other Available Information" provided in Chapter 5 or the "Selected Data" referred to in Appendix A.

Finally, a large, folded full-color map of California located in a pocket inside the back cover of this document shows the location of the system's 277 classified units and major unclassified properties, as well as the boundaries of the field districts, current as of June 30, 2004. It also shows the location of the 81 classified internal units that are located within the System's basic classified units.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers' suggestions for additions and improvements to this regularly issued document may be made to the California State Parks, Planning Division.

CHAPTER 1

Summary and Analysis

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CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of the California Department of Parks and Recreation for the 2003/04 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of the present chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from the 2003/04 fiscal year will be compared with that from fiscal year 2002/03, revealing changes over time. The fiscal year 2002/03 data are from that year's report. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of comparable detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A). In the coming years, with statistical reports again prepared annually, comparisons and analyses between fiscal years will become more meaningful and useful.

This report's summary and analysis is limited to the systemwide totals of the various data sets. In future years, some of the analysis may be expanded to examine data at the district level, although difficulties in doing this are posed by the changes which are periodically made in district boundaries and thus in the sets of units and properties which they contain.

This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

* * * * *

Number of Units and Properties - The total figure of 277 basic classified units and major unclassified properties indicates an increase of four more units and properties than the previous fiscal year. This constitutes a 1.47% increase in the total number of properties which represent the State Park System. The fiscal year's additions to the State Park System were all major unclassified properties:

- Albany State Marine Reserve - Alameda County (unit # 223)
- Emeryville Crescent State Marine Reserve - Alameda County (unit # 225)
- Timoteo Canyon – Riverside County (unit # 506): 1,147.5 acres
- Wildwood Canyon – San Bernardino County (unit # 507): 853.41 acres

Acreage, DPR-Owned - The total of 1,280,377.84 acres reflects an increase of 1.12% over the previous fiscal year. Some of the fiscal year's acquisitions were additions to existing units and properties, while others were new and separate lands. The fiscal year's major acquisitions were:

Acreage, Other - The total of 207,964.25 acres shows an increase of 6.93% from the previous fiscal year.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,488,342.1 acres, this total is an increase of 1.89% from the previous fiscal year.

Waterfront Feet - Included in the 2003/04 *Statistical Report* is a new category for waterfront footage which reports submerged footage. The total of the four categories of waterfront footage is 6,649,805 (the equivalent of 1,259.43 miles) a gain of 8.78%. The waterfront footage related to the shoreline of lakes and reservoirs ("L") is 3,388,464 linear feet (or 641.75 miles) a gain of 16.52%. The length of frontage on the Pacific Ocean and its major bays and estuaries ("O") is 1,556,603 linear feet (the equivalent of 294.81 miles) a gain of 2.55%. The length of river footage ("R") is 1,670,288 linear feet (the equivalent of 316.34 miles) a loss of 1.01%. The length of submerged footage ("S") is 34,450 linear feet (the equivalent of 6.52 miles). All waterfront feet reported only reflect actual footage that is owned or managed by the Department. Some units within the system include waterfront footage that is managed by entities outside the Department.

Individual Camp Sites - A total of 14,795 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System in the 2003/04 fiscal year. These data reflect a .19% decrease in individual camp sites from the previous fiscal year. This change is almost entirely the result of field unit respondents correcting their prior year's data. There were very few changes in the actual number of sites.

Because of the way individual camp sites (sometimes labeled as "family camp sites") have been variously defined and counted over the last three decades, this figure cannot be usefully compared with any "information" earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 262 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the 2003/04 fiscal year. This indicates an increase of 13.91% over the previous fiscal year. This discrepancy is almost entirely the result of field unit respondents correcting their prior year's data, not of changes in the actual number of sites.

Non-Camping Overnight Facilities **-** There were 583 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities decreased 1.19% from the previous fiscal year. This discrepancy is almost entirely the result of field unit respondents correcting their prior year's data, not of changes in the actual number of sites. These facilities were a range of accommodations which include rooms in commercial lodging, various types of primitive shelters and the use of space in hostels.

Individual Picnic Sites - A total of 6,711 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a 10.73% decrease in such facilities from those reported in the previous fiscal year. This discrepancy is almost entirely the result of field unit respondents correcting their prior year's data, not of changes in the actual number of sites.

Group Picnic Sites - A total of 192 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. These data show a 5.42% decline in group picnic sites from the previous fiscal year. This discrepancy is almost entirely the result of field unit respondents correcting their prior year's data, not of changes in the actual number of sites.

Non-Motorized Trail Miles **-** A total of 2,560 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is 31.91% or 1,199.7 miles less than that reported in the 2002/03 *Statistical Report*. This discrepancy is almost entirely the result of a significant change in the definitions of trail used by field managers.

California Department of Parks and Recreation units receive funding for the improvements and addition of park roads. A significant amount of these roads are used for servicing the park. Over half of these service roads are jointly used as trails but to report them as trails would cause many facilities to lose funding opportunities. Therefore, while this publication must report 2,560 miles of trails as being reported according to the restricted definition stated above by the field, California Department of Parks and Recreation still maintains that, using a broader definition, roughly 3,500 miles of trails exist in the California State Park System.

Visitor Attendance – Day Use - The total of 75,015,737 day use visits included both those who paid an admission fee and those who were admitted free. Roughly three-quarters of all day use visits are unpaid or free. This total figure reflected a slight drop of 1.06% over the previous fiscal year. While the explanation of this drop is conjecture, possible reasons include the continued fallout from the previous year's fee increase or any combination of the many variables that affect visitor attendance.

Visitor Attendance – Camping - This figure reached a total of 7,012,720 overnight uses, an increase of .74% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 82,028,457, a decrease of .91% over the previous fiscal year.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of "visitor attendance", found in Chapter 4.

Revenue - User Fees - The total of $51,559,329 reflects a healthy 39.62% increase over the previous fiscal year. In the 2001/02 fiscal year visitor use fees were reduced. The *Statistical Report* from that period describes a substantial revenue loss coupled with a considerable increase in visitor use. This was almost certainly due in large part to the reduction in visitor use fees discussed above. While the visitor use fees increased during the 2002/03 fiscal year, the visitor attendance did not drop by a corresponding amount. Visitor fees did not change during the 2003/04 fiscal year yet revenue was up substantially.

Revenue – Concessions - The total of $12,100,939 reflects an increase of 5.57% over the previous year.

Revenue – Miscellaneous - The total of $282,426 reflects a reduction of 63.68% over the previous fiscal year. The amount of miscellaneous revenue has been steadily declining for the past three fiscal years.

Total Revenue - The System's total revenue of $61,585,840, the sum of the above three categories, reflects an increase of 25.25% from the prior fiscal year. The three revenue categories listed above, based on the Department's "earnings", constitute an important part of the State Park and Recreation Fund (SPRF).

Operating Costs: The authorized base budget for field operations was a total of $143,776,821, an increase of 1.14% over the previous fiscal year.

Revenue as a % of Operating Costs - In the 2003/04 fiscal year, the total revenue was 42.8% of the field operating costs for the System as a whole, compared to 34.6% the previous fiscal year. This figure rises to 48.9% if the OHMVR districts are not included. Among the 18 individual non-OHMVR districts, the individual district figure ranges from a low of 9% to a high of 101.7%. In this group, only two districts were under 20% and six were over 50%, with three of these districts over 75%.

Authorized Permanent Full-Time Positions - The total of 1,722.2 positions for the 2003/04 fiscal year reflected a decrease of 1.06% over the previous fiscal year. The 2002/03 reporting period noted a 7.16% decrease in authorized permanent full-time positions.

Authorized Temporary Positions - In terms of person-year (PY) equivalents, a total of 734 positions reflected a decrease of 5.24% over the previous fiscal year.

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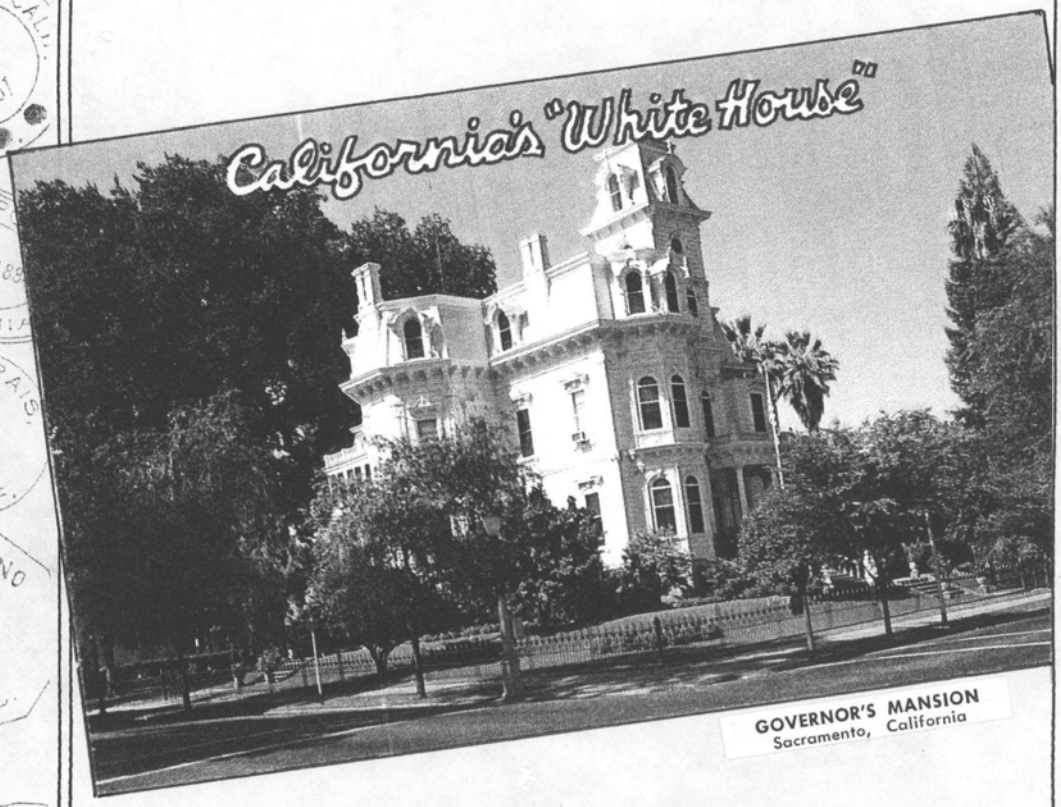
CHAPTER 2

Park System Size and Scope



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Sacramento, California

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CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

At the commencement of and during the entire 2003/04 fiscal year, beginning on July 1, 2003, the State Park System consisted of 277 properties. Of these, 255 were units that have been classified. The other 22 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2003 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	83
State Beach (SB)	64
State Historic Park (SHP)	49
State Recreation Area (SRA)	31
State Reserve (SR)	17
State Vehicular Recreation Area (SVRA)	8
State Historical Monument (SHM)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
Classified Units	255
Major Unclassified Properties	22
Total – State Park System	**277**

The California Resources Code, Sections 5019.50 *et seq*, describes and characterizes each of the nine classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems; however, is brought together for the purposes of this statistical report.

Located within and being an integral part of many of the State Park System's 255 units with the classifications indicated above, there existed an additional 81 units which were identified by three other classifications. These other classifications call for enhanced, specialized protection and management for the noteworthy

features or qualities found in the unit in question. Commonly termed "internal units", and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Cultural Preserve (CP)	13
Natural Preserve (NP)	58
State Wilderness (SW)	10
Total – Internal Units	81

The 10 State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, the California Department of Parks and Recreation owns a number of small or minor properties that are not related to any of the System's classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System's 277 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2003/04 fiscal year, the units and properties of the State Park System were administered through 23 districts (5 of them being Off Highway Motor Vehicle Recreation (OHMVR) districts managing the units classified as SVRAs). The 18 non-OHMVR districts contained, collectively, a total of 57 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined, a matter alluded to in this report's Introduction. Because the California State Park and Recreation Commission may name and classify any property at any of its meetings, and new properties may come into system ownership at any time during the year, the size of the State Park System may change at any time over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, the Department has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to be made in updating the State Park System's official list of units and properties, are all identified in late June.

These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, both already accomplished or proposed, are discussed in late June of each year by the Department's Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of the Department of Parks and Recreation for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of the Department's annual *Planning Milestones* publication.

Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of the Department of Parks and Recreation. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report and shown on its accompanying map are those that were in place on June 30, 2004, at the end of the 2003/04 fiscal year.

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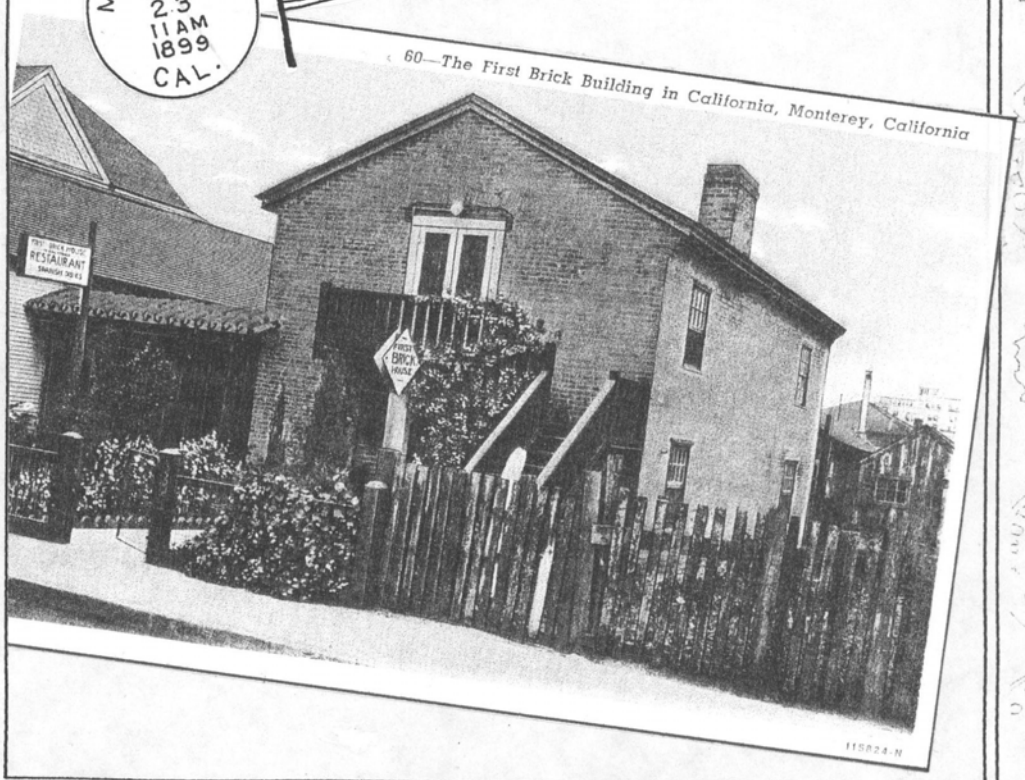
CHAPTER 3

Basic Park System Statistics



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CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2003/04 fiscal year. The categories of data found in this table, as shown in its column headings, are identical to those used in the 2001/02 *Statistical Report*.

In this table, the individual districts of the basic State Park System, as they existed at the end of the 2003/04 fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result in including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has four parts that are joined sequentially. The first part provides information, on a district by district basis, for each of the 18 districts. The second provides the totals for each of the 18 districts and the totals for all 18 districts, combined. The third provides both the detailed information and the totals for the five districts of the OHMVR Division. The last part combines the totals for all 23 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of the California Department of Parks and Recreation.

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like “project” or “property.”

Approximately three dozen units and properties in the State Park System are operated not by the state but instead by local government park agencies or by non-profit organizations, acting through individual operating agreements with the Department. The names of these units and properties appear in Italics. Their acreage data is included in the State Park System’s subtotals and totals, but in many cases there is no available information on their other characteristics - their facilities, visitor attendance, operation costs, and the like.

For certain of those units and properties which are operated by the State Park System, no attendance is reported. These are usually small, isolated, little

developed and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported on the basis of the individual unit or property. However, in cases of data on such topics as operating cost and staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. Also, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter's table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflect activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, are those which define the State Park System for the entire year. This information corresponds exactly with that found in Lists 1 and 2 of edition of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1 of the same year. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake ("L"), ocean ("O"), river ("R") and submerged ("S").
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites
- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Three symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero ("0") is put in a space where there could be number, indicating that the actual number is zero.
- A dash ("-") is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).
- A ("n/a") indicates that there is no number in this space because such a number would not be appropriate, being a meaningless computation.

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / **Sector** / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
ANGELES DISTRICT											
Angeles District HQ Office											
Malibu Sector											
Leo Carrillo SP	540	LA VEN	2,377.0100 116.4100	0.000 2.460	13,108 O	138	1	0	4	0	6.60
Malibu Creek SP	537	LA	7,851.2200	63.860	0	62	1	0	15	0	17.20
Malibu Lagoon SB	548	LA	157.6500	1.180	2,404 O	0	0	0	3	0	0.50
Point Dume SB	533	VEN	31.8700	0.000	2,927 O	0	0	0	0	0	0.50
Point Mugu SP	535	VEN	13,925.1500	21.460	19,224 O	140	2	0	28	0	44.00
Robert H. Meyer Memorial SB	590	LA	37.0400	0.000	2,342 O	0	0	0	6	0	0.50
Topanga Sector											
Castaic Lake SRA	569	LA	0.0000	4,223.620	218,943 L	60	2	0	35	4	3.40
Cornfield	578	LA	32.0000	0.000	0	0	0	0	0	0	0.00
Dockweiler SB	541	LA	91.4000	0.000	19,800 O	118	0	0	0	0	0.00
Kenneth Hahn SRA	516	LA	383.5800	0.000	0	0	0	0	14	0	5.00
Los Encinos SHP	546	LA	4.7300	0.000	0	0	0	0	3	1	0.00
Pío Pico SHP	551	LA	1.1200	2.300	0	0	0	0	4	5	0.50
Placerita Canyon SP	552	LA	341.7200	0.000	0	0	3	0	6	3	5.60
Santa Monica SB	557	LA	27.2100	21.270	9,794 O	0	0	0	0	0	0.00
Santa Susana Pass SHP	505	LA	670.6800	0.000	0	0	0	0	0	0	0.00
Taylor Yard	563	LA	40.4160	0.000	0	0	0	0	0	0	0.00
Topanga SP	572	LA	12,660.4200	10.750	0	8	0	0	10	1	17.90
Verdugo Mountains	597	LA	251.4100	0.000	0	0	0	0	0	0	10.00
Watts Towers of Simon Rodia SHP	518	LA	0.1100	0.000	0	0	0	0	0	0	0.00
Will Rogers SB	562	LA	82.1400	0.000	16,630 O	0	0	0	0	0	0.00
Will Rogers SHP	559	LA	189.1200	0.000	0	0	0	0	10	1	3.00
ANGELES DISTRICT TOTALS			39,272.4060	4,346.9000	218,943 L 86,229 O	526	9	0	138	15	115
CAPITAL DISTRICT											
Capital District HQ Office											
Historic Sites Sector											
Governor's Mansion SHP	377	SAC	0.7800	0.000	0	0	0	0	0	0	0.00
Leland Stanford Mansion SHP	328	SAC	0.8800	0.000	0	0	0	0	0	0	0.00
State Indian Museum (SHP)	309	SAC			0	0	0	0	0	0	0.00
Sutter's Fort SHP	308	SAC	5.8000	0.000	0	0	0	0	0	0	0.00
Woodland Opera House SHP	327	YOL	0.2600	0.000	0	0	0	0	0	0	0.00
Railroad Sector											
Old Sacramento SHP	372	SAC	293.2500	0.163	1,065 R	0	0	0	12	0	0.00
Railtown 1897 SHP	335	TUO	23.4400	0.750	0	0	0	0	40	0	0.00
State Capital Sector			0.0000	0.000							
California State Capitol Museum	357	SAC	0.0000	0.000	0	0	0	0	0	0	0.00
CAPITAL DISTRICT TOTALS			324.4100	0.9130	1,065 R	0	0	0	52	0	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											ANGELES DISTRICT
				-$280		$14	-$266	$7,370,446		32.0	
				$1,908	$100	$481	$2,489			41.0	
159,697	284,814	159,042	603,553	$756,304	$36,111	$36	$792,452				
185,491	486,996	63,665	736,152	$390,203	$1,395	$484	$392,081				
86,463	1,455,622		1,542,085	$137,102	$3,925		$141,027				
			0				$0				
141,033	157,979	139,494	438,506	$607,942	$1,694	$10	$609,645				
57,196	554,101		611,297	$37,270			$37,270				
						$10	$10			22.0	
			0				$0				
			0				$0				
			0				$0				
			0				$0				
1,350	15,985		17,335	$2,250			$2,250				
			0				$0				
			0				$0				
			0				$0				
	37,855		37,855				$0				
			0				$0				
39,490	529,691	293	569,474	$53,321	$238,958		$292,279				
			0				$0				
			0				$0				
			0				$0				
148,552	58,354		206,906	$293,675			$293,675				
819,272	3,581,397	362,494	4,763,163	$2,279,695	$282,182	$1,035	$2,562,911	$7,370,446	34.8%	95.0	37.6
											CAPITAL DISTRICT
						$30	$30	$6,776,309		21.8	
				$129,348		$1,752	$131,101			17.9	
11,867	31,463		43,330				$0				
			0				$0				
9,827	29,183		39,010				$0				
77,601	109,570		187,171				$0				
			0				$0				
				$601,158	$45,154	$80	$646,392			33.9	
212,796	248,445		461,241				$0				
25,069	49,941		75,010				$0				
							$0			21.9	
	596,184		596,184				$0				
337,160	1,064,786	0	1,401,946	$730,507	$45,154	$1,863	$777,523	$6,776,309	11.5%	95.5	30.7

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

DISTRICT / Sector / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
CENTRAL VALLEY DISTRICT											
Central Valley District HQ Office											
Calaveras Sector											
Bethany Reservoir SRA	744	ALA	0.0000	608.540	29,400 L	0	0	0	8	0	0.00
Calaveras Big Trees SP	306	CAL TUO	2,819.3600 3,678.7000	0.000 0.000	26,400 R	135	2	0	30	1	15.00
CA State Mining & Mineral Museum	707	SJ	0.0000	0.000	0	0	0	0	0	0	0.00
Caswell Memorial SP	316	SJ	258.1300	0.000	24,375 R	63	1	0	30	1	4.50
Columbia SHP	307	TUO	251.5600	20.600	0	0	0	2	25	0	0.50
Indian Grinding Rock SHP	373	AMA	135.4300	0.000	0	24	0	6	1	1	1.50
Turlock Lake SRA	311	STA	0.0000	3,558.800	12,000 L	65	0	0	50	0	0.00
Wassama Round House SHP	376	MAD	26.6100	0.000	0	0	0	0	6	1	0.00
Four Rivers Sector											
George J. Hatfield SRA	312	MER	46.5000	0.000	7,300 R	10	1	0	10	0	1.20
Great Valley Grasslands SP	352	MER	2,826.0000	0.000	16,900 R	0	0	0	0	0	0.00
McConnell SRA	310	MER	74.2600	0.000	6,065 R	21	2	0	20	0	0.10
Pacheco SP	369	MER SCL	6,253.5000 640.3500	0.000 0.000	0	9	2	0	9	0	27.00
San Luis Reservoir SRA	333	MER	0.0000	26,035.680	480,510 L	192	2	0	150	4	5.00
San Joaquin Sector											
Millerton Lake SRA	378	FRE MAD	302.5000 1.5200	5,777.030 776.430	233,040 L	211	6	0	211	2	4.00
South Valley Sector											
Colonel Allensworth SHP	341	TUL	941.7600	0.000	0	20	10	0	10	0	0.00
Fort Tejon SHP	351	KER	647.3800	0.000	0	0	10	0	5	0	0.25
Tule Elk SR	350	KER	983.6000	0.000	0	0	0	0	8	0	0.00
CENTRAL VALLEY DISTRICT TOTALS			19,887.1600	36,777.080	754,950 L 81,040 R	750	36	8	573	10	59.05
CHANNEL COAST DISTRICT											
Channel Coast District HQ Office											
La Purísima Sector											
Chumash Painted Cave SHP	525	SB	7.5000	0.000	0	0	0	0	0	0	0.10
La Purísima Mission SHP	513	SB	1,934.3100	0.000	0	0	0	0	10	0	23.40
Point Sal SB	535	SB	84.0300	0.000	8,800 O	0	0	0	0	0	0.00
Santa Barbara Sector											
El Capitan SB	519	SB	2,633.9800	0.000	9,750 O	128	3	0	19	0	3.00
Gaviota SP	542	SB	2,738.0300	4.170	32,020 O	42	0	0	8	0	5.20
Refugio SB	527	SB	155.0800	750.000	33,055 O	76	1	0	52	0	1.80
Ventura Sector											
Carpinteria SB	514	SB VEN	60.0800 2.2100	0.000 0.000	4,685 O	251	2	0	20	2	0.00
El Presidio de Santa Barbara SHP	575	SB	4.7250	0.000	0	0	0	0	0	0	0.00
Emma Wood SB	530	VEN	109.2000	2.710	16,200 O 1,550 R	91	5	0	8	0	3.10
Mandalay SB	676	VEN	92.1200	0.000	2,920 O	0	0	0	0	0	0.00
McGrath SB	515	VEN	312.3900	2.060	13,445 O	175	1	0	0	0	0.80
San Buenaventura SB	567	VEN	109.1300	0.950	8,920 O	0	0	0	112	16	1.10
CHANNEL COAST DISTRICT TOTALS			8,242.7850	759.8900	129,795 O 1,550 R	763	12	0	229	18	38.50

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											CENTRAL VALLEY DISTRICT
							$0	$7,372,755		17.0	
						$5	$5			26.0	
2,871	26,773		29,644	$70,488		$259	$70,747				
125,414	12,507	51,723	189,644	$358,384	$566	$1,391	$360,341				
			0	$13,913			$13,913				
15,430	10,156	24,902	50,488	$40,270		$66	$40,336				
0	519,949	210	520,159	-$2,015	$306,567	$799	$305,351				
13,726	34,424	4,789	52,939	$35,425		$856	$36,280				
50,767	10,232	16,159	77,158	$151,685	$750	$224	$152,659				
			0				$0				
						$34	$34			31.0	
5,863	11,610	3,491	20,964	$14,335		$30	$14,365				
	22,841		22,841				$0				
33,192	13,606	11,502	58,300	$66,645			$66,645				
1,579	1,054	113	2,746				$0				
455,233	47,881	45,063	548,177	$507,753	$8,371	$129	$516,252				
							$0			22.0	
395,850	5,233	47,328	448,411	$859,002	$55,040		$0				
							$0			10.0	
5,183	6,275	1,752	13,210	$7,617		$4	$7,621				
7,674	33,597	936	42,207	$12,929	$1,260	$569	$14,758				
1,143	4,208	0	5,351	$938			$938				
1,113,925	760,346	207,968	2,082,239	$2,137,368	$372,553	$4,366	$1,600,245	$7,372,755	21.7%	106.0	23.9
											CHANNEL COAST DISTRICT
				$423	$8,374	$125	$8,922	$5,570,897		9.0	
				$24,009			$24,009			8.0	
			0				$0				
40,877	119,989		160,866	$42,768			$42,768				
	413		413				$0				
							$0			32.0	
52,347	24,313	111,174	187,834	$667,028	$14,538	$101	$681,667				
43,989	20,079	22,745	86,813	$156,787	$14,114		$170,901				
57,927	24,539	55,141	137,607	$347,477	$15,977	$214	$363,668				
							$0			16.0	
156,131	431,041	433,647	1,020,819	$1,428,520		$453	$1,428,973				
	23,055		23,055								
24,363	24,027	49,744	98,134	$257,752		$8	$257,760				
			0				$0				
17,160	12,238	239,128	268,526	$524,614		$53	$524,667				
55,715	848,972		904,687	$53,944	$22,514	$82	$76,540				
448,509	1,528,666	911,579	2,888,754	$3,503,321	$75,517	$1,036	$3,579,874	$5,570,897	64.3%	65.0	40.9

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

DISTRICT / Sector / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
COLORADO DESERT DISTRICT											
Colorado Desert District HQ Office											
Anza-Borrego Sector											
Anza-Borrego Desert SP	622	IMP RIV SD	14,350.4900 36,328.6900 526,780.8700	0.000 0.000 0.000	0	183	15	0	10	4	227.10
Montane Sector											
Cuyamaca Rancho SP	618	SD	24,614.6600	0.000	0	82	0	0	10	1	109.00
Palomar Mountain SP	617	SD	1,908.5400	0.000	0	32	3	0	36	0	12.80
Salton Sea Sector											
Indio Hills Palms	646	RIV	2,206.0100	0.000	0	0	0	0	0	0	2.00
Picacho SRA	658	IMP	510.6000	6,248.000	7,160 L 44,005 R	69	9	0	8	0	3.00
Salton Sea SRA	623	IMP RIV	435.7000 2,868.3700	7,322.000 6,274.850	82,120 L	1,659	0	0	50	2	1.00
COLORADO DESERT DISTRICT TOTALS			610,003.9300	19,844.8500	89,280 L 44,005 R	2,025	27	0	114	7	354.90
DIABLO VISTA DISTRICT											
Diablo Vista District HQ Office											
Bay Sector											
Albany SMR	223	ALA CC				0	0	0	0	0	0.00
Candlestick Point SRA	214	SF	204.8800	0.000	3,930 O	0	0	0	23	3	1.80
Eastshore State Park SS	220	ALA CC	373.3300 13.9000	55.000 0.000	16,150 O 34,450 S	0	0	0	0	0	10.20
Emeryville Crescent SMR	225	ALA CC				0	0	0	0	0	0.00
John Marsh Home	254	CC	3,659.9500	3.650	824 R	0	0	0	0	0	0.00
Lake Del Valle SRA	764	ALA	387.2700	3,344.590	103,000 L	168	6	0	200	13	7.70
Mount Diablo SP	203	CC	20,103.0100	0.000	0	64	5	0	15	3	64.00
Robert W. Crown Memorial SB	258	ALA	132.2200	0.000	7,760 O	0	0	0	35	7	5.10
San Bruno Mountain SP	205	SM	297.6000	0.000	0	0	0	0	8	0	6.40
Silverado Sector											
Annadel SB	246	SON	5,092.6500	0.780	0	0	0	0	8	0	28.40
Bale Grist Mill SHP	251	NAP	0.7500	0.000	0	0	0	0	0	0	1.10
Benicia SRA	224	SOL	446.7100	0.000	17,775 O	0	0	0	4	0	3.75
Benicia Capitol SHP	221	SOL	0.8600	0.000	0	0	0	0	0	0	0.00
Bothe-Napa Valley SP	240	NAP SON	1,780.1700 210.4500	0.000 0.000	0	49	1	0	50	1	7.50
Jack London SHP	241	SON	1,431.1900	179.610	0	0	0	0	11	1	10.90
Petaluma Adobe SHP	219	SON	41.1600	0.000	0	0	0	0	10	0	0.47
Robert Louis Stevenson SP	215	LAK NAP SON	276.7300 3,489.6600 1,544.3800	0.000 568.230 0.000	0	0	0	0	0	0	11.00
Sonoma SHP	243	SON	63.5700	0.000	0	0	0	0	13	13	1.00
Sugarloaf Ridge SP	247	NAP SON	138.5000 3,644.7000	0.000 0.000	0	49	1	0	21	0	21.60
DIABLO VISTA DISTRICT TOTALS			43,333.6400	4,151.8600	103,000 L 45,615 O 824 R 34,450 S	330	13	0	398	41	180.92

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											COLORADO DESERT DISTRICT
				$7,719	$5,673		$13,392	$4,994,140		18.0	
				$7,828	$37		$7,864			16.0	
38,008	362,721	138,069	538,798	$295,941	$796	$3,280	$300,017				
							$0			16.0	
26,124	95,442	76,614	198,180	$271,309	$676	$86					
29,256	16,013	65,873	111,142	$102,140	$431	$67					
							$0			11.2	
			0				$0				
7,194	39,678	17,478	64,350	$37,637	$192	$32	$37,861				
12,304	192,215	23,014	227,533	$86,438	$2,449		$88,887				
112,886	706,069	321,048	1,140,003	$809,012	$10,253	$3,465	$448,020	$4,994,140	9.0%	61.2	21.2
											DIABLO VISTA DISTRICT
				$3,086	$7,542	$71	$10,699	$4,525,357		22.0	
							$0			28.0	
			0				$0				
2,570	60,203		62,773	$29,835	$712,754		$742,589				
			0				$0				
			0				$0				
			0				$0				
			0				$0				
230,455	119,225	11,024	360,704	$342,101	$293,154	$36,533	$671,788				
			0				$0				
			0				$0				
				$12,519			$12,519			32.0	
12,243	103,423		115,666	$10,199			$10,199				
9,696	4,920		14,616	$15,352			$15,352				
40,440	195,878		236,318	$33,287			$33,287				
4,441	2,861		7,302	$32,521			$32,521				
21,742	8,270	40,410	70,422	$183,918	$80	$184	$184,181				
39,936	12,716		52,652	$79,170			$79,170				
4,873	26,371		31,244	$9,356			$9,356				
	24,012		24,012	$160			$160				
43,021	435,037		478,058	$85,308	$502		$85,810				
20,241	9,137	17,786	47,164	$109,065		$81	$109,146				
429,658	1,002,053	69,220	1,500,931	$945,875	$1,014,033	$36,869	$1,996,777	$4,525,357	44.1%	82.0	35.2

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

DISTRICT / Sector / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
GOLD FIELDS DISTRICT											
Gold Fields District HQ Office											
Auburn SRA Sector											
Auburn SRA	398	ED	0.0000	12,000.000	388,000 R	39	0	0	0	0	101.35
		PLA	0.0000	30,000.000							
Delta Sector											
Brannan Island SRA	314	SAC	328.6000	0.010	16,020 R	156	6	1	25	5	1.50
Delta Meadows	338	SAC	470.5300	1.070	3,200 R	0	0	0	0	0	1.00
Franks Tract SRA	329	CC	3,522.8300	0.180	8,000 R	0	0	0	0	0	0.00
Stone Lake	355	SAC	1,089.5500	0.000	21,300 L	0	0	0	0	0	0.00
Folsom Sector											
Folsom Lake SRA	318	ED	1,199.8300	9,132.000	686,400 L	169	3	0	300	3	100.00
		PLA	293.4700	5,219.860							
		SAC	750.0032	2,966.930							
Folsom Powerhouse SHP	370	SAC	18.6700	16.330	0	0	0	0	4	0	0.00
Marshall Gold Sector											
Marshall Gold Discovery SHP	304	ED	286.5900	0.000	5,870 R	0	0	0	158	3	3.25
GOLD FIELDS DISTRICT TOTALS			7,960.0732	59,336.3800	707,700 L 421,090 R	364	9	1	487	11	207.10
INLAND EMPIRE DISTRICT											
Inland Empire District HQ Office											
Chino Sector											
California Citrus SHP	570	RIV	247.5200	0.000	0	0	0	0	7	1	2.50
Chino Hills SP	508	ORA	5,269.7270	0.000	0	10	2	0	5	1	16.50
		RIV	296.4500	0.010							
		SBD	7,023.5100	0.000							
San Timoteo Canyon	506	RIV	1,147.5000	0.000	0	0	0	0	0	0	10.00
Wildwood Canyon	507	RIV	655.4100	0.000	0	0	0	0	0	0	15.00
		SBD	198.0000	0.000							
Mojave Sector											
Antelope Valley CA Poppy Preserve SR	560	LA	1,776.4100	0.000	0	0	0	0	6	0	7.40
Antelope Valley Indian Museum SHP	579	LA	147.3400	0.000	0	0	0	0	10	0	1.00
Arthur B. Ripley Desert Woodland SP	595	LA	566.0800	0.000	0	0	0	0	1	0	0.50
Red Rock Canyon SP	577	KER	19,147.3600	6,177.290	0	50	0	0	9	0	1.70
Saddleback Butte SP	543	LA	2,874.8700	78.920	0	50	1	0	35	0	7.50
Tomo-Kahni SHP	368	KER	240.0000	0.000	0	0	0	0	0	0	0.50
Perris Sector											
Lake Perris SRA	665	RIV	1,429.9500	5,245.180	52,800 L	434	16	0	1,600	3	31.00
San Jacinto Sector											
Mount San Jacinto SP	616	RIV	13,717.9500	0.000	0	87	0	0	9	0	33.10
Silverwood Sector											
Providence Mountains SRA	538	SBD	5,890.4600	0.000	0	6	0	0	2	0	1.80
Silverwood Lake SRA	592	SBD	2,201.0000	0.000	68,640 L	236	8	0	603	0	21.00
INLAND EMPIRE DISTRICT TOTALS			62,829.5370	11,501.400	121,440 L	873	27	0	2,287	5	149.50

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											GOLD FIELDS DISTRICT
				$100,538	$278,579	$1,326	$380,443	$5,338,323		8.0	
				$169,774	$1,527	$1,297	$172,598			6.0	
13,137	862,779	6,082	881,998	$12,237			$12,237				
				$166			$166			10.0	
58,841	12,334	47,492	118,667	$360,732	$130	$31	$360,893				
	10,184	2,373	12,557				$0				
	17,392		17,392				$0				
			0				$0				
				$2,674	$230	$30	$2,934			41.0	
986,395	128,921	29,650	1,144,966	$1,923,261		$595	$1,923,856				
			0				$0				
				$129,980	$17,173	$55	$147,208			9.0	
98,331	252,443		350,774	-$4			-$4				
1,156,704	1,284,053	85,597	2,526,354	$2,699,358	$297,639	$3,335	$3,000,331	$5,338,323	56.2%	74.0	30.6
											INLAND EMPIRE DISTRICT
					$163,421	$128	$163,549	$8,852,101		12.0	
							$0			14.0	
	96,042		96,042	$9,028		$25	$9,053				
6,443	85,734	3,420	95,597	$13,646			$13,646				
			0				$0				
			0				$0				
				$13,105			$13,105			15.8	
9,392	19,814		29,206	$9,128	$79		$9,207				
2,781	3,400		6,181	$5,692	$328	$21	$6,041				
	2,094		2,094				$0				
2,318	86,416	14,092	102,826	$31,199			$31,199				
600	5,252	2,978	8,830	$6,371			$6,371				
284	52		336	$710			$710				
				$1,539,066	$138,138	$1,461	$1,678,665			57.0	
927,332	88,306	228,100	1,243,738	$614,161	$4,881	$65	$619,107				
							$0			5.0	
84,669	55,958	25,264	165,891	$69,729	$494		$70,222				
				$470,262	$26,445		$496,707			23.0	
8,114	587	1,175	9,876	$36,249			$36,249				
233,065	9,147	66,425	308,637	$161,443	$6,815	$1,143	$169,401				
1,274,998	452,802	341,454	2,069,254	$2,979,788	$340,600	$2,843	$3,323,231	$8,852,101	37.5%	126.8	41.2

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
MENDOCINO DISTRICT											
Mendocino District HQ Office											
Mendocino North Sector											
Caspar Headlands SB	161	MEN	73.9500	0.000	5,020 O	0	0	0	0	0	1.50
Caspar Headlands SR	160	MEN	2.7000	0.000	2,400 O	0	0	0	0	0	0.10
Jug Handle SR	154	MEN	751.1200	16.590	11,900 O	0	0	0	5	0	2.50
MacKerricher SP	146	MEN	1,937.5200	582.650	6,000 L 45,330 O 2,950 R	137	2	0	3	0	6.70
Mendocino Headlands SP	158	MEN	7,694.4800	0.000	20,600 O 71,000 R	0	0	0	0	0	6.00
Mendocino Woodlands SP	159	MEN	720.0000	0.000	0	0	0	100	0	0	5.00
Point Cabrillo Light Station	166	MEN	296.7900	0.000	11,970 O	0	0	0	0	0	0.00
Russian Gulch SP	141	MEN	1,257.6600	47.000	11,950 O	31	5	0	1	0	8.10
Van Damme SP	142	MEN	2,317.2200	20.000	9,550 O 51,400 R	84	1	0	1	0	3.60
Westport-Union Landing SB	150	MEN	57.0300	0.000	17,750 O	0	0	0	0	0	0.00
Mendocino South Sector											
Greenwood SB	165	MEN	47.2200	0.000	1,500 O	0	0	0	4	0	0.60
Hendy Woods SP	148	MEN	816.2600	0.000	17,508 R	92	0	4	6	0	5.00
Mailliard Redwoods SR	149	MEN	242.0000	0.000	0	0	0	0	1	0	0.00
Manchester SP	147	MEN	1,489.9700	3,782.000	20,620 O	34	1	0	3	0	2.00
Montgomery Woods SR	143	MEN	1,323.8000	0.000	1,300 R	0	0	0	3	0	1.00
Navarro River Redwoods SP	144	MEN	726.5200	0.000	1,650 O 100,300 R	35	0	0	8	0	0.00
Schooner Gulch SB	164	MEN	53.6200	0.000	800 O	0	0	0	0	0	0.50
MENDOCINO DISTRICT TOTALS			19,807.8600	4,448.2400	6,000 L 161,040 O 244,458 R	413	9	104	35	0	42.60

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											MENDOCINO DISTRICT
				$4,954	$32,091	$960	$38,005	$2,588,675		9.0	
						$5	$5			16.0	
	13,372		13,372				$0				
	3,246		3,246				$0				
	114,952		114,952				$0				
	884,306	105,016	989,322	$363,746			$363,746				
	1,173,603		1,173,603				$0				
		32,477	32,477				$0				
	98,834		98,834				$0				
17,933	61,334	19,976	99,243	$99,672		$185	$99,857				
3,986	238,073	52,002	294,061	$220,138		$324	$220,462				
	47,451	14,190	61,641	$44,994			$44,994				
					$26		$26			10.0	
	61,937		61,937				$0				
6,907	4,121	24,349	35,377	$128,011		$20	$128,031				
	1,400		1,400				$0				
	82,914	15,207	98,121	$42,655			$42,655				
	36,434		36,434				$0				
	167,306	18,105	185,411	$27,702			$27,702				
	37,702		37,702				$0				
28,826	3,026,985	281,322	3,337,133	$931,873	$32,117	$1,494	$965,484	$2,588,675	37.3%	35.0	12.1

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / **Sector** / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
MONTEREY DISTRICT											
Monterey District HQ Office											
Asilomar Sector											
Asilomar SB & Conference Grounds	436	MON	106.9700	0.000	11,250 O	0	0	313	0	1	1.75
Big Sur Sector											
Andrew Molera SP	491	MON	4,766.0800	0.000	15,510 O 18,000 R	24	0	0	5	0	14.90
John Little SR	438	MON	20.6800	0.000	2,100 O	0	0	0	0	0	0.00
Julia Pfeiffer Burns SP	462	MON	2,142.1600	1,620.000	11,900 O	2	0	0	7	0	9.70
Pfeiffer Big Sur SP	448	MON	1,062.8900	44.160	32,500 R	215	2	61	36	3	10.90
Point Sur SHP	419	MON	72.1200	8.080	6,200 O	0	0	0	0	0	0.09
Gavilan Sector											
Fremont Peak SP	412	MON SBT	53.9600 105.0700	2.720 0.000	0	25	1	0	4	1	7.00
Henry W. Coe SP	432	SCL STA	59,470.0300 27,197.9100	1,441.350 100.500	0	102	18	0	0	0	372.50
San Juan Bautista SHP	411	SBT	6.1200	0.000	0						
Monterey Sector											
Carmel River SB	437	MON	296.6900	0.000	7,960 O 5,600 R	0	0	0	0	0	0.00
Fort Ord Dunes SP	476	MON	0.0000	0.000	0	0	0	0	0	0	0.00
Garrapata SP	467	MON	2,938.7500	0.810	27,710 O	0	0	0	0	0	10.00
Hatton Canyon	435	MON	130.0000	0.000	0	0	0	0	0	0	0.00
Marina SB	479	MON	170.7100	0.000	5,900 O	0	0	0	0	0	0.75
Monterey SB	460	MON	90.2100	10.000	21,181 O	0	0	0	0	0	0.80
Monterey SHP	455	MON	8.2700	1.400	0	0	0	0	0	0	0.00
Moss Landing SB	454	MON	60.3500	0.000	4,730 O	0	0	0	0	0	0.10
Point Lobos Ranch	440	MON	510.4200	818.330	0	0	0	0	0	0	0.00
Point Lobos SR	449	MON	1,324.7300	0.000	23,777 O	0	0	0	22	0	9.00
Salinas River SB	451	MON SCR	259.2400 22.6000	0.000 0.000	15,624 O	0	0	0	0	0	1.00
Zmudowski SB	450	MON SCR	155.5100 0.0000	20.720 18.000	10,650 O	0	0	0	0	0	0.00
MONTEREY DISTRICT TOTALS			100,971.4700	4,086.0700	164,492 O 56,100 R	368	21	374	74	5	438.49

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											MONTEREY DISTRICT
				$4,434	$18,642		$23,076	$6,709,370		15.0	
							$0			5.0	
	468,232	178,937	647,169		$1,371,695		$1,371,695				
							$0			19.0	
37,674	35,159	4,791	77,624	$92,936	$28,161	$44	$121,140				
			0				$0				
	131,094	1,926	133,020	$7,035		$144	$7,179				
68,888	32,769	143,373	245,030	$891,197	$504,893	$27	$1,396,116				
4,657	552		5,209	$1,921			$1,921				
					$231		$231			16.7	
7,145	34	4,092	11,271	$14,295		$4	$14,299				
14,016	17,171	12,778	43,965	$42,666	$5,490	$274	$48,431				
12,060	89,776		101,836	$23,472	$440	$100	$24,012				
				-$320			-$320			31.0	
	216,426		216,426				$0				
			0				$0				
	197,547		197,547				$0				
			0				$0				
	850,539		850,539				$0				
	788,817		788,817				$0				
	424,191		424,191	$25	$24,301		$24,326				
	372,459		372,459				$0				
			0				$0				
204,286	79,466		283,752	$426,868		$32	$426,899				
	462,282		462,282				$0				
	70,263		70,263				$0				
348,726	4,236,777	345,897	4,931,400	$1,504,527	$1,953,853	$625	$3,459,004	$6,709,370	51.6%	86.7	21.7

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / **Sector** / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
NORTH BAY DISTRICT											
North Bay District HQ Office											
Angel Island Sector											
Angel Island SP	231	MRN	728.8500	17.820	23,000 O	29	2	0	45	4	6.00
		SF	9.0400	0.000							
Marin Sector											
China Camp SP	202	MRN	1,514.3000	0.000	8,500 O	31	0	0	58	1	13.00
Marconi Conference Center SHP	213	MRN	62.4000	0.000	2,900 O	0	0	40	0	0	2.00
Mount Tamalpais SP	239	MRN	6,212.0000	31.000	11,800 O	24	3	10	2	1	34.05
Olompali SHP	201	MRN	700.0000	0.000	0	0	0	0	17	0	7.50
Samuel P. Taylor SP	233	MRN	2,614.9900	92.220	0	62	5	0	45	2	24.90
Tomales Bay SP	237	MRN	2,422.5500	8.220	19,353 O	0	0	0	47	1	6.10
Russian River Sector											
Armstrong Redwoods SR	208	SON	752.0000	0.000	0	0	0	0	78	1	5.30
Austin Creek SRA	245	SON	5,927.4800	0.000	0	27	0	0	4	1	9.80
Fort Ross SHP	207	SON	3,303.0600	90.000	23,480 O	21	0	0	26	0	0.50
Kruse Rhododendron SR	206	SON	317.0000	0.000	0	0	0	0	0	0	2.00
Salt Point SP	248	SON	4,744.9300	940.000	42,362 O	119	1	0	22	0	6.00
Sonoma Coast SB	209	SON	5,671.3800	667.000	100,792 O	160	0	0	65	0	19.20
					26,631 R						
NORTH BAY DISTRICT TOTALS			34,979.9800	1,846.2600	232,187 O	473	11	50	409	11	136.35
					26,631 R						

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											NORTH BAY DISTRICT
							$0	$6,696,601		4.0	
							$0			12.0	
139,376	26,524	13,573	179,473	$210,942	$242,630	$5	$453,577				
				$384	$1,086		$1,469			35.0	
23,674	388,383	19,718	431,775	$103,017	$2,414	$153	$105,583				
386		8,827	9,213				$0				
45,867	490,383	25,131	561,381	$250,289	$3,677	$66	$254,031				
8,112	69,698		77,810	$3,146			$3,146				
48,729	51,656	63,938	164,323	$266,685		$65	$266,750				
25,534	92,367	81	117,982	$57,876			$57,876				
				$5,846	$1,391	$3,970	$11,207			34.0	
66,643	1,069,454		1,136,097	$86,418		$46	$86,463				
24,772	138,462	12,814	176,048			$77	$77				
66,472	61,318	6,414	134,204	$96,351		$340	$96,691				
	27,996		27,996				$0				
16,722	240,940	58,144	315,806	$161,885		$365	$162,250				
41,572	2,476,741	94,445	2,612,758	$468,439		$176	$468,615				
507,859	5,133,922	303,085	5,944,866	$1,711,278	$251,197	$5,261	$1,967,736	$6,696,601	29.4%	85.0	33.1

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / Sector / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
NORTH COAST REDWOODS DISTRICT											
North Coast Redwoods District HQ Office											
Eel River Sector											
Admiral Wiliam Standley SRA	118	MEN	45.2200	0.000	3,200 R	0	0	0	0	0	0.00
Benbow Lake SRA	123	HUM	1,142.4700	0.000	17,500 L 18,050 R	78	0	0	10	3	4.10
Grizzly Creek Redwoods SP	110	HUM	393.4500	0.000	17,700 R	34	1	0	24	1	3.60
Humboldt Redwoods SP	119	HUM	51,541.3900	18.220	294,994 R	267	4	0	7	2	65.20
John B. Dewitt Redwoods SR	137	HUM	1,162.8000	0.000	14,225 R	0	0	0	0	0	0.00
Reynolds WC	131	MEN	65.8000	0.000	5,720 R	0	0	0	0	0	0.00
Richardson Grove SP	116	HUM	1,720.2400	0.000	15,300 R	171	1	0	15	1	9.20
Sinkiyone Wilderness SP	133	HUM MEN	140.0000 7,456.3000	0.000 130.990	36,744 O 15,100 R	51	2	1	4	0	23.20
Smithe Redwoods SR	130	MEN	689.0100	0.000	6,640 R	0	0	0	0	0	0.00
Standish-Hickey SRA	117	MEN	1,020.8300	0.000	28,650 R	163	0	0	5	0	7.30
Redwood Coast Sector											
Del Norte Coast Redwoods SP	103	DN	31,141.9200	0.000	38,280 O	149	0	0	0	0	21.30
Jedediah Smith Redwoods SP	102	DN	10,437.3800	0.000	46,890 R	111	1	0	1	0	20.40
Pelican SB	101	DN	5.1500	0.000	975 O	0	0	0	0	0	0.00
Prairie Creek Redwoods SP	104	DN HUM	228.3700 13,832.6500	0.000 126.340	32,640 O	117	0	0	10	0	66.70
Tolowa Dunes SP	134	DN	4,398.8200	0.000	600 L 13,700 O	6	1	0	0	0	18.80
Trinidad Sector											
Azalea SR	109	HUM	30.3500	0.000	0	0	0	0	0	0	1.30
Fort Humboldt SHP	120	HUM	17.9500	0.000	0	0	0	0	0	0	0.30
Harry A. Merlo SRA	136	HUM	955.0000	0.000	18,700 L	0	0	0	0	0	0.00
Humboldt Lagoons SP	105	HUM	1,936.1300	0.000	49,196 L 36,700 O	12	0	0	4	0	3.40
Little River SB	108	HUM	111.6300	0.000	3,960 O 4,320 R	0	0	0	0	0	0.00
Patrick's Point SP	106	HUM	652.2400	0.000	21,850 O	129	1	0	27	3	6.40
Trinidad SB	107	HUM	158.7000	0.000	8,360 O	0	0	0	10	0	2.60
NORTH COAST REDWOODS DISTRICT TOTALS			129,283.8000	275.5500	85,996 L 193,209 O 470,789 R	1,288	11	1	117	10	253.80

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
								NORTH COAST REDWOODS DISTRICT			
				$1,057		$50	$1,107	$5,062,225		18.0	
					$42		$42			27.0	
	5,769		5,769				$0				
8,345	23,425	9,773	41,543	$72,304		$155	$72,459				
3,583	15,947	10,943	30,473	$48,285	$190		$48,475				
2,249	425,921	54,076	482,246	$313,626	$5,152		$318,777				
	11,626		11,626				$0				
			0				$0				
6,395	18,891	36,133	61,419	$192,616	$755	$667	$194,037				
5,619	1,462	11,400	18,481	$34,163			$34,163				
	14,512		14,512				$0				
3,055	16,001	24,195	43,251	$114,027	$594	$226	$114,848				
					$3,409		$3,409			17.0	
	78,175	34,721	112,896	$168,923			$168,923				
14,714	74,090	49,980	138,784	$267,826		$51	$267,878				
	15,645		15,645				$0				
54,935	129,109	68,809	252,853	$316,747			$316,747				
	37,719	99	37,818				$0				
							$0			11.0	
	7,399		7,399				$0				
	23,863		23,863				$0				
	61,677		61,677				$0				
	139,968	693	140,661	$2,643	$1,041	$150	$3,834				
	18,600		18,600				$0				
53,726	53,046	56,370	163,142	$307,889		$342	$308,231				
	55,116		55,116				$0				
152,621	1,227,961	357,192	1,737,774	$1,840,104	$11,182	$1,640	$1,852,927	$5,062,225	36.6%	73.0	23.8

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

DISTRICT / **Sector** / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
NORTHERN BUTTES DISTRICT											
Northern Buttes District HQ Office											
Cascade Sector											
Ahjumawi Lava Springs SP	190	SHA	5,930.0000	485.190	18,300 L 17,000 R	9	0	0	1	0	5.80
Castle Crags SP	124	SHA	3,904.6600	0.000	16,250 R	83	0	0	10	0	23.10
McArthur-Burney Falls Memorial SP	125	SHA	611.1100	299.010	9,000 L 16,700 R	136	0	0	45	0	7.20
Shasta SHP	126	SHA	23.0100	0.000	0	0	0	0	1	1	3.00
Weaverville Joss House SHP	127	TRI	2.7900	0.000	0	0	0	0	0	0	0.00
Clear Lake Sector											
Anderson Marsh SHP	701	LAK	1,078.6500	1.500	12,486 L	0	0	0	1	0	2.80
Clear Lake SP	218	LAK	590.0000	0.000	5,200 L	185	1	0	149	1	6.16
Lake Oroville Sector											
Clay Pit SVRA	155	BUT	0.0000	220.140		0	0	0	0	0	0.00
Lake Oroville SRA	151	BUT	902.4800	28,544.390	934,560 L 34,400 R	1,401	24	0	280	4	57.20
Valley Sector											
Bidwell Mansion SHP	139	BUT	5.2100	0.000	0	0	0	0	0	0	0.00
Bidwell-Sacramento River SP	163	BUT GLE	238.5000 4.9200	0.000 0.000	11,560 R	6	0	0	23	0	0.85
Colusa-Sacramento River SRA	140	COL	66.5000	0.000	4,400 R	14	1	0	10	0	1.00
William B. Ide Adobe SHP	128	TEH	3.9300	0.000	1,753 R	0	0	0	8	2	0.00
Woodson Bridge SRA	122	TEH	323.4700	0.000	18,500 R	43	1	0	2	0	1.00
NORTHERN BUTTES DISTRICT TOTALS			13,685.2300	29,550.2300	979,546 L 120,563 R	1,877	27	0	530	8	108.11
ORANGE COAST DISTRICT											
Orange Coast District HQ Office											
Crystal Cove Sector											
Corona del Mar SB	532	ORA	29.5700	0.000	2,700 O	0	0	0	4	1	0.00
Crystal Cove SP	594	ORA	2,791.0600	1,150.000	16,800 O	32	0	0	0	1	34.00
Orange Coast North Sector											
Bolsa Chica SB	534	ORA	169.1600	0.250	27,844 O	115	0	0	0	5	2.70
Huntington SB	564	ORA	121.1300	0.000	10,880 O	0	0	0	6	0	2.20
Orange Coast South Sector											
Doheny SB	610	ORA	62.3400	192.000	6,567 O	120	0	0	134	17	1.30
San Clemente SB	611	ORA	117.4700	0.070	5,970 O	161	1	0	15	2	1.30
San Onofre SB	662	SD	0.0000	2,109.650	24,288 O	333	1	0	4	0	1.50
ORANGE COAST DISTRICT TOTALS			3,290.7300	3,451.9700	95,049 O	761	2	0	163	26	43.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
NORTHERN BUTTES DISTRICT											
				$41,821		$107	$41,928	$6,215,434		11.0	
							$0			15.0	
	2,572	676	3,248	$329			$329				
17,604	11,995	12,024	41,623	$122,873		$20	$122,893				
116,848	17,769	55,783	190,400	$352,144	$71,045	$5	$423,194				
4,964	17,407		22,371	$10,546	$10,458		$21,004				
3,984	5,679	303	9,966	$7,210		$45	$7,255				
				-$36			-$36			10.0	
8,157	26,131		34,288	$2,728		$12	$2,740				
27,870	19,321	59,708	106,899	$240,902	$3,297	$350	$244,549				
				$3,110			$3,110			30.0	
	40,443		40,443				$0				
312,819	786,432	55,797	1,155,048	$606,223	$368,297	$24	$974,544				
							$0			12.0	
11,117	25,702		36,819	$28,388			$28,388				
36,153	111,019	221	147,393	$28,288		$53	$28,341				
23,991	203,729	8,535	236,255	$47,162			$47,162				
1,935	28,385		30,320	$3,032		$4	$3,036				
1,317	70,647	9,009	80,973	$42,103		$404	$42,508				
566,759	1,367,231	202,056	2,136,046	$1,536,824	$453,098	$1,024	$1,990,946	$6,215,434	32.0%	78.0	27.4
ORANGE COAST DISTRICT											
				$74,275		$675	$74,275	$10,513,419		26.0	
							$0			11.0	
			0								
506,974	156,744		663,718	$664,546	$1,058,779	$122	$1,723,447				
							$0			37.7	
1,091,379	1,667,820	66,384	2,825,583	$2,265,158	$4,255	$84	$2,269,497				
1,227,327	1,523,355		2,750,682	$2,117,187	$36,243	$438	$2,153,868				
							$0			43.3	
1,326,584	570,019	144,832	2,041,435	$1,467,750	$72,774	$960	$1,541,484				
58,565	621,351	153,593	833,509	$935,152		$2,092	$937,244				
1,249,255	1,374,125	176,517	2,799,897	$1,994,916		$256	$1,995,172				
5,460,084	5,913,414	541,326	11,914,824	$9,518,985	$1,172,051	$4,626	$10,694,987	$10,513,419	101.7%	118.0	98.6

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / **Sector** / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
SAN DIEGO COAST DISTRICT											
San Diego Coast District HQ Office											
San Diego Historic Sector											
Old Town San Diego SHP	667	SD	29.0000	0.080	0	0	0	0	0	0	0.00
San Pasqual Battlefield SHP	615	SD	1.9100	47.700	0	0	0	0	2	0	0.50
San Diego North Sector											
Cardiff SB	621	SD	26.8600	480.260	6,300 O	0	0	0	6	0	0.00
Carlsbad SB	612	SD	18.3800	10.000	7,119 O	0	0	0	4	0	0.00
Leucadia SB	634	SD	10.6000	0.000	5,380 O	0	0	0	0	0	0.00
Moonlight SB	638	SD	12.7300	0.000	1,555 O	0	0	0	12	0	0.00
San Elijo SB	654	SD	42.6200	545.000	7,100 O	171	0	0	16	0	0.10
South Carlsbad SB	652	SD	118.4000	0.000	17,875 O	222	0	0	5	0	0.00
Torrey Pines SB	631	SD	61.3600	0.000	8,841 O	0	0	0	2	0	0.00
Torrey Pines SR	631	SD	1,446.2000	15.210	0	0	0	0	0	0	11.70
San Diego South Sector											
Border Field SP	669	SD	814.5600	495.710	6,040 O	0	2	0	20	0	6.60
Silver Strand SB	614	SD	3,708.7200	40.000	23,600 O	0	0	0	110	0	2.00
SAN DIEGO COAST DISTRICT TOTALS			6,291.3400	1,633.9600	83,810 O	393	2	0	177	0	20.90
SAN LUIS OBISPO COAST DISTRICT											
San Luis Obispo District HQ Office											
Coastal Sector											
Cayucos SB	452	SLO	15.6300	0.000	1,980 O	0	0	0	0	0	0.00
Estero Bay	749	SLO	1,101.6000	0.000	23,000 O	0	0	0	0	0	0.75
Los Osos Oaks SR	746	SLO	85.1000	0.000	0	0	0	0	0	0	0.36
Montaña De Oro SP	441	SLO	8,295.6400	1.000	57,900 O	49	5	0	2	1	36.90
Morro Bay SP	443	SLO	2,137.6100	592.460	13,715 O	124	2	0	0	4	23.40
Morro Strand SB	442	SLO	160.1900	0.000	19,460 O	76	0	0	1	10	0.00
Pismo SB	446	SLO	1,342.6800	0.000	1,200 L 32,420 O	185	0	0	8	1	2.00
Museum Sector											
Hearst San Simeon SHM	494	SLO	161.0700	45.500	0	0	0	0	2	0	0.00
Limekiln SP	461	MON	711.1500	0.000	4,900 O	33	0	0	0	0	2.30
San Simeon SP	487	SLO	543.5500	0.000	12,400 O	205	0	0	20	0	3.40
William Randolph Hearst Memorial SB	486	SLO	8.1400	0.000	773 O	0	0	0	25	0	0.00
SAN LUIS OBISPO COAST DISTRICT TOTALS			14,562.3600	638.9600	1,200 L 166,548 O	672	7	0	58	16	69.11

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											SAN DIEGO COAST DISTRICT
				$343		$130	$473	$7,131,853		17.0	
							$0			15.0	
	5,184,311		5,184,311	$10,827	$2,645,654	$246	$2,656,727				
				$240			$240			37.0	
390,270	884,606		1,274,876	$20,093		$119	$20,212				
	1,547,896		1,547,896	$30			$30				
			0				$0				
			0				$0				
318,129	295,920	243,811	857,860	$1,132,342	$82,350	$2,647	$1,217,339				
133,938	949,220	279,044	1,362,202	$1,255,439	$58,076	$531	$1,314,045				
899,213	528,419		1,427,632				$0				
211,728	123,218	75	335,021	$614,242		$313	$614,555				
							$0			13.0	
	4,892		4,892	$375			$375				
272,062	113,167	136,132	521,361	$646,416	$4,854	$1,632	$652,902				
2,225,340	9,631,649	659,062	12,516,051	$3,680,347	$2,790,933	$5,617	$6,476,898	$7,131,853	90.8%	82.0	58.1
											SAN LUIS OBISPO COAST DISTRICT
				-95.5		$165,439	$165,343	$13,390,452		111.0	
							$0			28.0	
			0								
			0								
	13,502		13,502								
	737,818	38,833	776,651	$131,421		$14	$131,435				
18,240	1,148,697	57,928	1,224,865	$274,617	$204,801	$473	$479,891				
27	185,132	42,083	227,242	$197,628		$271	$197,899				
	962,644	214,874	1,177,518	$775,761	$163,698	$338	$939,797				
							$0			0.0	
751,074	28,330		779,404	$6,427,453	$1,195,593	$1,430	$7,624,476				
7,121	9,628	22,091	38,840	$115,661	$977		$116,637				
	577,910	134,351	712,261	$489,305		$3,381	$492,686				
	455,879		455,879		$1,828		$1,828				
776,462	4,119,540	510,160	5,406,162	$8,411,751	$1,566,897	$171,345	$10,149,992	$13,390,452	75.8%	139.0	104.1

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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DISTRICT / **Sector** / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
SANTA CRUZ DISTRICT											
Santa Cruz District HQ Office											
Pajaro Coast Sector											
Castro Adobe	434	MON	1.0000	0.000	0	0	0	0	0	0	0.00
Lighthouse Field SB	474	SCR	37.6000	0.000	0	0	0	0	0	0	3.00
Manresa SB	416	SCR	137.8700	0.000	11,800 O	64	0	0	7	0	0.60
Natural Bridges SB	407	SCR	58.8900	0.000	1,800 O	0	0	0	52	0	1.16
New Brighton SB	408	SCR	157.3300	0.060	3,900 O	116	3	0	14	1	1.50
Santa Cruz Mission SHP	433	SCR	1.9400	0.000	0	0	0	0	2	0	0.00
Seacliff SB	409	SCR	86.6900	0.000	9,483 O	26	0	0	131	1	0.20
Sunset SB	410	SCR	299.8400	2.270	18,600 O	92	1	0	3	2	0.90
The Forest of Nisene Marks SP	465	SCR	10,222.2300	0.000	0	6	0	0	4	0	25.80
Twin Lakes SB	422	SCR	93.7200	1.640	10,620 L 4,285 O	0	0	0	0	0	0.00
Wilder Ranch SP	456	SCR	7,844.4900	0.000	18,800 O	0	6	0	5	0	33.10
San Mateo Coast Sector											
Bean Hollow SB	266	SM	44.0000	0.000	9,806 O	0	0	0	4	0	1.20
Burleigh H. Murray Ranch	285	SM	1,325.4500	0.000	0	0	0	0	0	0	0.50
Gray Whale Cove SB	270	SM	3.1000	0.000	390 O	0	0	0	0	0	0.00
Half Moon Bay SB	277	SM	180.7100	0.220	13,158 O	66	1	0	47	0	4.70
Montara SB	278	SM	773.4700	6.800	12,485 O	0	0	0	2	0	1.10
Pacifica SB	230	SM	20.7300	0.000	1,930 O	0	0	0	0	0	0.00
Pescadero SB	227	SM	664.8900	34.860	9,800 O	0	0	0	3	0	3.00
Pigeon Point Light Station SHP	281	SM	0.0000	12.000	450 O	0	0	3	0	0	0.10
Point Montara Light Station	282	SM	0.0000	6.000	0	0	0	3	0	0	0.00
Pomponio SB	226	SM	420.6400	0.000	11,750 O	0	0	0	10	0	0.00
San Gregorio SB	273	SM	171.6000	0.000	4,900 O	0	0	0	11	0	0.00
Thornton SB	275	SM	58.0000	0.000	3,160 O	0	0	0	0	0	0.00
Santa Cruz Mountains Sector											
Año Nuevo SP	222	SM	2,896.0000	0.000	0	0	0	0	0	0	0.00
Año Nuevo SR	228	SM	1,313.0000	5.940	41,200 O	0	0	0	8	0	1.80
Big Basin Redwoods SP	406	SCR SM	17,128.7600 904.1100	0.000 0.000	6,100 O	187	10	36	105	0	80.10
Butano SP	423	SM	4,547.5000	0.400	0	45	0	0	10	0	15.77
Castle Rock SP	404	SCL SCR SM	103.9500 4,031.4200 24.8300	0.000 13.020 0.000	2,500 R	26	0	0	0	0	30.00
Henry Cowell Redwoods SP	418	SCR	4,315.8600	0.000	44,553 R	112	0	0	45	2	43.13
Portola Redwoods SP	405	SM	2,527.8200	0.000	0	66	4	0	26	1	18.00
SANTA CRUZ DISTRICT TOTALS			60,397.4400	83.2100	10,620 L 183,797 O 47,053 R	806	25	42	489	7	265.66

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

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VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											SANTA CRUZ DISTRICT
				$19,586	$367,994		$387,580	$10,584,525		20.0	
				$4,022			$4,022			47.0	
			0				$0				
			0				$0				
138,946	54,396	62,517	255,859	$190,131		$165	$190,297				
85,133	832,728		917,861	$57,192		$61	$57,254				
923,456	622,852		1,546,308	$47,481			$47,481				
	11,485		11,485				$0				
1,095,764	1,358,297	49,169	2,503,230	$429,834		$153	$429,987				
147,798	34,504	127,281	309,583	$332,541		$144	$332,685				
43,683	32,421	141	76,245	$13,490		$34	$13,525				
	690,799		690,799				$0				
29,812	434,456		464,268	$26,260		$10	$26,270				
							$0			21.0	
	253,437		253,437				$0				
	28,432		28,432				$0				
	30,319		30,319				$0				
84,094	450,202	2,950	537,246	$300,055		$716	$300,771				
	91,516		91,516				$0				
			0				$0				
	413,212		413,212				$0				
			0				$0				
			0				$0				
9,057	176,289		185,346	$21,910	$610		$22,520				
50,256	370,859		421,115	$115,505		$60	$115,564				
			0				$0				
							$0			43.0	
			0				$0				
66,208	91,980		158,188	$215,435		$84	$215,519				
115,470	652,105	135,770	903,345	$456,945	$1,335	$1,833	$460,113				
8,374	54,509	17,059	79,942	$96,870		$99	$96,969				
9,511	72,560	2,271	84,342	$33,670		$71	$33,741				
79,096	206,830	66,076	352,002	$324,551		$19	$324,571				
13,187	2,596	32,180	47,963	$131,320	$700	$427	$132,447				
2,899,845	6,966,784	495,414	10,362,043	$2,816,796	$370,639	$3,878	$3,191,313	$10,584,525	30.2%	131.0	40.8

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

DISTRICT / **Sector** / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
SIERRA DISTRICT											
Sierra District HQ Office											
Alpine Mono Sector											
Bodie SHP	324	MNO	1,064.4500	0.000	0	0	0	0	8	0	6.10
Grover Hot Springs SP	322	ALP	553.4200	0.000	0	76	0	0	20	0	3.00
Mono Lake Tufa SR	366	MNO	0.0000	17,000.000	245,995 L	0	0	0	3	0	0.40
Lake Tahoe Sector											
Burton Creek SP	348	PLA	1,890.2900	0.000	0	0	0	0	0	0	3.50
D.L. Bliss SP	303	ELD	888.9300	1,260.000	19,380 L	164	1	0	10	0	5.50
Ed Z'berg Sugar Pine Point SP	339	ELD	2,324.4600	0.000	7,700 L	121	0	0	0	0	4.00
Emerald Bay SP	313	ELD	594.7100	870.000	21,050 L	0	0	0	26	0	0.00
Kings Beach SRA	343	PLA	7.7400	0.000	879 L	0	0	0	0	0	0.00
Lake Valley SRA	382	ELD	155.3900	0.000	2,750 R	175	10	0	32	1	9.00
Tahoe SRA	302	PLA	61.7000	0.000	1,245 L 80 R	26	0	0	3	0	0.03
Ward Creek	349	PLA	173.0000	0.000	0	0	0	0	0	0	0.00
Washoe Meadows SP	390	ELD	627.7300	0.000	3,750 R	0	0	0	0	0	0.00
Sierra Gold Sector											
Donner Memorial SP	301	NEV PLA	383.9200 2,568.8800	0.000 0.000	8,800 L 2,580 R	149	0	0	48	0	2.00
Empire Mine SHP	383	NEV	852.9800	0.000	0	0	0	0	27	0	5.50
Malakoff Diggins SHP	356	NEV	3,142.8800	0.000	2,640 L	30	1	3	3	1	12.50
Plumas-Eureka SP	321	PLU	4,424.3000	0.000	0	67	1	0	12	0	8.00
South Yuba River SP	359	NEV	3,314.1900	5,186.180	2,100 L 145,960 R	0	0	0	2	0	10.90
SIERRA DISTRICT TOTALS			23,028.9700	24,316.1800	309,789 L 155,120 R	808	13	3	194	2	70.43

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
											SIERRA DISTRICT
				-$45		$270	$225	$6,217,090		21.0	
							$0			13.0	
85,282	72,952		158,234	$162,617	$1,766		$164,383				
49,977		39,427	89,404	$263,650	$82	$691	$264,423				
	351,181		351,181			$400	$400				
				$8,311		$2	$8,313			11.0	
			0				$0				
7,685		55,943	63,628	$226,631		$167	$226,797				
25,606	4,311	53,418	83,335	$261,532	$5,107	$419	$267,058				
25,042	301,431	29,852	356,325	$177,011	$1,485	$63	$178,559				
19,076	8,372		27,448				$0				
			0	$613	$701,741		$702,354				
		7,804	7,804	$29,871		$25,191	$55,062				
			0				$0				
			0				$0				
				$15,419			$15,419			29.0	
58,717	55,883	22,154	136,754	$192,126	$5,091	$302	$197,519				
39,149	68,627		107,776	$65,598	$186	$59	$65,844				
5,316	2,141	9,509	16,966	$29,847	$41	$310	$30,198				
2,583	34,212	22,189	58,984	$81,054	$363	$187	$81,605				
	630,589	2,321	632,910	$25		$30	$55				
318,433	1,529,699	242,617	2,090,749	$1,514,261	$715,862	$28,091	$2,258,214	$6,217,090	36.3%	74.0	22.6

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

DISTRICT / Sector / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
NON-OHVMR DISTRICTS (18)											
ANGELES DISTRICT TOTALS			39,272.4060	4,346.900	305,172	526	9	0	138	15	114.70
CAPITAL DISTRICT TOTALS			324.4100	0.913	1,065	0	0	0	52	0	0.00
CENTRAL VALLEY DISTRICT TOTALS			19,887.1600	36,777.080	835,990	750	36	8	573	10	59.05
CHANNEL COAST DISTRICT TOTALS			8,242.7850	759.890	131,345	763	12	0	229	18	38.50
COLORADO DESERT DISTRICT TOTALS			610,003.9300	19,844.850	133,285	2,025	27	0	114	7	354.90
DIABLO VISTA DISTRICT TOTALS			43,333.6400	4,151.860	183,889	330	13	0	398	41	180.92
GOLD FIELDS DISTRICT TOTALS			7,960.0732	59,336.380	1,128,790	364	9	1	487	11	207.10
INLAND EMPIRE DISTRICT TOTALS			62,829.5370	11,501.400	121,440	873	27	0	2,287	5	149.50
MENDOCINO DISTRICT TOTALS			19,807.8600	4,448.240	411,498	413	9	104	35	0	42.60
MONTEREY DISTRICT TOTALS			100,971.4700	4,086.070	220,592	368	21	374	74	5	438.49
NORTH BAY DISTRICT TOTALS			34,979.9800	1,846.260	258,818	473	11	50	409	11	136.35
NORTH COAST REDWOODS DISTRICT TOTALS			129,283.8000	275.550	749,994	1,288	11	1	117	10	253.80
NORTHERN BUTTES DISTRICT TOTALS			13,685.2300	29,550.230	1,100,109	1,877	27	0	530	8	108.11
ORANGE COAST DISTRICT TOTALS			3,290.7300	3,451.970	95,049	761	2	0	163	26	43.00
SAN DIEGO COAST DISTRICT TOTALS			6,291.3400	1,633.960	83,810	393	2	0	177	0	20.90
SAN LUIS OBISPO COAST DISTRICT TOTALS			14,562.3600	638.960	167,748	672	7	0	58	16	69.11
SANTA CRUZ DISTRICT TOTALS			60,397.4400	83.210	241,470	806	25	42	489	7	265.66
SIERRA DISTRICT TOTALS			23,028.9700	24,316.180	464,909	808	13	3	194	2	70.43
NON-OHVMR DISTRICT (18) TOTALS			1,198,153.1212	207,049.903	6,634,973	13,490	261	583	6,524	192	2553.12

Note: Inland Empire District free day use totals differ from the 2003-2004 California Fiscal Year Attendance Report because of the exclusion of the Mojave Desert Info Center.

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
NON-OHVMR DISTRICTS (18)											
819,272	3,581,397	362,494	4,763,163	$2,279,695	$282,182	$1,035	$2,562,911	$7,370,446	34.8%	95.0	37.6
337,160	1,064,786	0	1,401,946	$730,507	$45,154	$1,863	$777,523	$6,776,309	11.5%	95.5	30.7
1,113,925	760,346	207,968	2,082,239	$2,137,368	$372,553	$4,366	$1,600,245	$7,372,755	21.7%	106.0	23.9
448,509	1,528,666	911,579	2,888,754	$3,503,321	$75,517	$1,036	$3,579,874	$5,570,897	64.3%	65.0	40.9
112,886	706,069	321,048	1,140,003	$809,012	$10,253	$3,465	$448,020	$4,994,140	9.0%	61.2	21.2
429,658	1,002,053	69,220	1,500,931	$945,875	$1,014,033	$36,869	$1,996,777	$4,525,357	44.1%	82.0	35.2
1,156,704	1,284,053	85,597	2,526,354	$2,699,358	$297,639	$3,335	$3,000,331	$5,338,323	56.2%	74.0	30.6
1,274,998	452,802	341,454	2,069,254	$2,979,788	$340,600	$2,843	$3,323,231	$8,852,101	37.5%	126.8	41.2
28,826	3,026,985	281,322	3,337,133	$931,873	$32,117	$1,494	$965,484	$2,588,675	37.3%	35.0	12.1
348,726	4,236,777	345,897	4,931,400	$1,504,527	$1,953,853	$625	$3,459,004	$6,709,370	51.6%	86.7	21.7
507,859	5,133,922	303,085	5,944,866	$1,711,278	$251,197	$5,261	$1,967,736	$6,696,601	29.4%	85.0	33.1
152,621	1,227,961	357,192	1,737,774	$1,840,104	$11,182	$1,640	$1,852,927	$5,062,225	36.6%	73.0	23.8
566,759	1,367,231	202,056	2,136,046	$1,536,824	$453,098	$1,024	$1,990,946	$6,215,434	32.0%	78.0	27.4
5,460,084	5,913,414	541,326	11,914,824	$9,518,985	$1,172,051	$4,626	$10,694,987	$10,513,419	101.7%	118.0	98.6
2,225,340	9,631,649	659,062	12,516,051	$3,680,347	$2,790,933	$5,617	$6,476,898	$7,131,853	90.8%	82.0	58.1
776,462	4,119,540	510,160	5,406,162	$8,411,751	$1,566,897	$171,345	$10,149,992	$13,390,452	75.8%	139.0	104.1
2,899,845	6,966,784	495,414	10,362,043	$2,816,796	$370,639	$3,878	$3,191,313	$10,584,525	30.2%	131.0	40.8
318,433	1,529,699	242,617	2,090,749	$1,514,261	$715,862	$28,091	$2,258,214	$6,217,090	36.3%	74.0	22.6
18,978,067	53,534,134	6,237,491	78,749,692	$49,551,669	$11,755,759	$278,412	$61,585,840	$125,909,972	48.9%	1607.2	703.6

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

DISTRICT / Sector / Park Unit	Unit No.	County	ACREAGE DPR Owned	ACREAGE Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	PUBLIC USE FACILITIES Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
OHVMR DISTRICTS (5)											
OHVMR Division HQ Office											
HOLLISTER HILLS OHVMR DISTRICT											
Hollister Hills SVRA	244	SBT	6,361.4900	260.000	0	0	1	0	76	0	5.50
HOLLISTER HILLS DISTRICT TOTALS			6,361.4900	260.0000	0	0	1	0	76	0	5.50
HUNGRY VALLEY OHVMR DISTRICT											
Hungry Valley SVRA	521	LA VEN	11,779.8900 6,621.3100	0.000 0.000	0	165	0	0	0	0	0.50
HUNGRY VALLEY DISTRICT TOTALS			18,401.2000	0.0000	0	165	0	0	0	0	0.50
OCEANO DUNES OHVMR DISTRICT					14,832.000						
Oceano Dunes SVRA	264	SLO	2,409.5900	275.430	14,832 O	1,000	0	0	0	0	0.90
OCEANO DUNES DISTRICT TOTALS			2,409.5900	275.4300	14,832	1,000	0	0	0	0	0.90
OCOTILLO WELLS OHVMR DISTRICT					0.000						
Heber Dunes SVRA	444	IMP	0.0000	341.500	0	8	0	0	0	0	0.00
Ocotillo Wells SVRA	439	IMP SD	35,696.5400 12,735.3800	0.000 0.000		110	0	0	0	0	0.00
OCOTILLO WELLS DISTRICT TOTALS			48,431.9200	341.5000		118	0	0	0	0	0.00
TWIN CITIES OHVMR DISTRICT											
Carnegie SVRA	272	ALA SJ	3,810.6000 1,225.8200	0.000 36.000	0	22	0	0	59	0	0.00
Prairie City SVRA	367	SAC	1,503.4900	1.320	0	0	0	0	52	0	0.00
TWIN CITIES DISTRICT TOTALS			6,539.9100	37.3200	0	22	0	0	111	0	0.00
OHVMR DISTRICTS (5) TOTALS			82,144.1100	914.250	14,832 O	1,305	1	0	187	0	6.90

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
OHVMR DISTRICTS (5)											
				$238,224		$37	$238,261	$17,866,849		25.0	
							$0			16.0	
130,762	23,374	40,222	194,358	$264,571	$51,334	$1,004	$316,908				
130,762	23,374	40,222	194,358	$264,571	$51,334	$1,004	$316,908				
							$0			14.0	
231,274	292,551	18,981	542,806	$238,744	$51,518	$586	$290,848				
231,274	292,551	18,981	542,806	$238,744	$51,518	$586	$290,848				
				$2,000			$2,000			27.0	
628,907	674,996	265,359	1,569,262	$898,269	$129,473	$1,477	$1,029,219				
628,907	674,996	265,359	1,569,262	$900,269	$129,473	$1,477	$1,031,219				
							$0			14.0	
	45,964		45,964				$0				
	197,613	447,513	645,126	$20,506		$353	$20,859				
0	243,577	447,513	691,090	$20,506	$0	$353	$20,859				
							$0			19.0	
94,345	20,498	3,154	117,997	$190,039	$54,576	$535	$245,151				
152,055	11,197		163,252	$155,307	$58,279	$22	$213,608				
246,400	31,695	3,154	281,249	$345,347	$112,855	$557	$458,758				
1,237,343	1,266,193	775,229	3,278,765	$2,007,659	$345,180	$4,014	$2,356,853	$17,866,849	13.2%	115.0	30.4

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

DEPARTMENT OF PARKS AND RECREATION	ACREAGE				PUBLIC USE FACILITIES					
	DPR Owned (a)	Other (a)	Waterfront Feet		Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
STATE PARK SYSTEM TOTALS	1,280,297.2	207,964.2	3,388,464.0 1,556,603.0 1,670,288.0 34,450.0	L O R S	14,795	262	583	6,711	192	2,560.02
Minor System Properties	80.6	0.1	-		-	-	-	-	-	-
DEPARTMENT OF PARKS AND RECREATION TOTALS	**1,280,377.8**	**207,964.3**	**3,388,464.0** **1,556,603.0** **1,670,288.0** **34,450.0**	**L** **O** **R** **S**	**14,795**	**262**	**583**	**6,711**	**192**	**2,560.02**

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2003/04

VISITOR ATTENDANCE			REVENUE				Authorized Base Budget		Authorized Staffing Levels	
Day Use	Camping	Total	User Fees	Concessions	Misc	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp PY Equiv.
75,015,737	7,012,720	82,028,457	$51,559,329	$12,100,939	$282,426	$61,585,840	$143,776,821	42.83%	1,722	734
-	-	-	-	-	-	-	-	-	-	-
75,015,737	**7,012,720**	**82,028,457**	**$51,559,329**	**$12,100,939**	**$282,426**	**$61,585,840**	**$143,776,821**	**42.8%**	**1,722.2**	**734**

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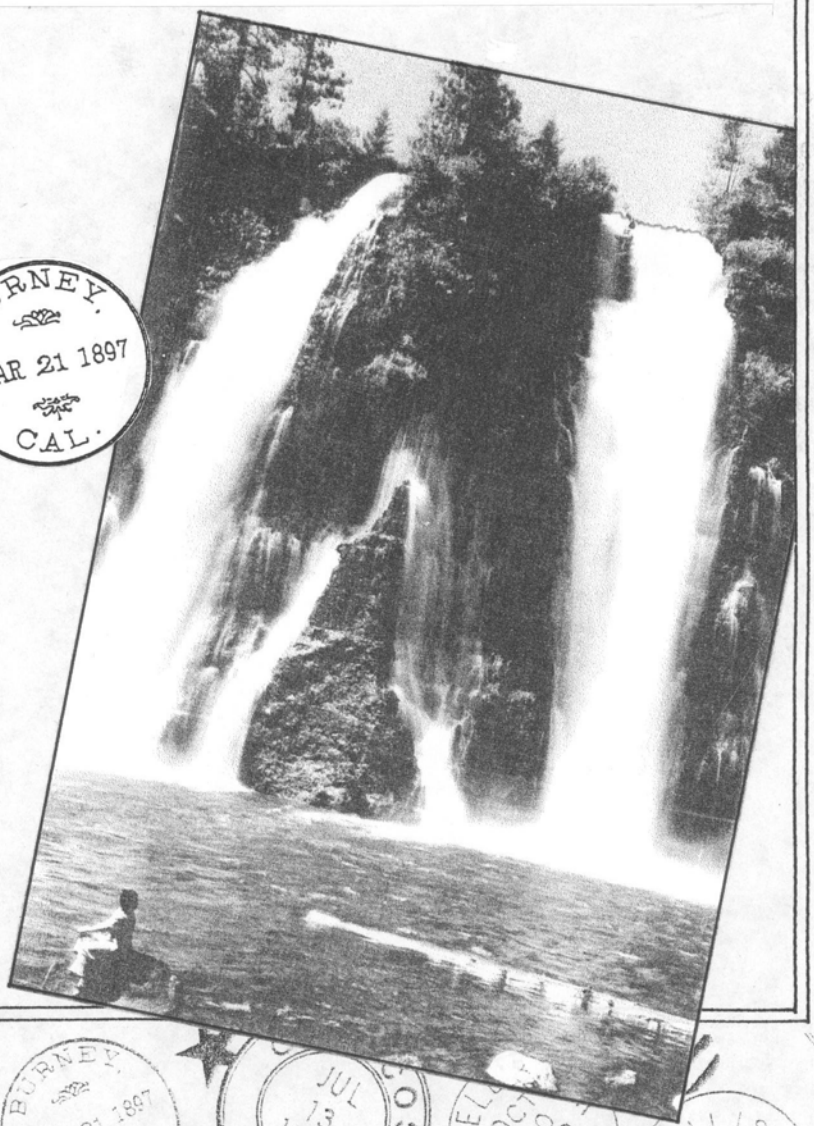
CHAPTER 4

Basic Statistics-Definition of Terms



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CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This statistical report uses a variety of data categories to measure the scope, scale, activities and operations of the State Park System during the course of the fiscal year. These data categories are indicated by the column headings in the extensive table found in Chapter 3. The text of that chapter indicated which of these data sets were current as of the first of the fiscal year, July 1, as of the end of the fiscal year, June 30 or reflect what has taken place in the course of the year. The table itself indicates the level at which this data is collected, from the individual unit, from the sector, or from the district as a whole.

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within the Department. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

* * * * *

Park Name – With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq*. Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The "unit number" is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to the Department's various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by

these various activity centers. Information source: Accounting Services Section, California Department of Parks and Recreation.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Acreage- This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park System is also recorded, on a parcel-by- parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by the Department. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

- DPR-Owned – those lands which are owned in fee by the Department. Some of these lands, however, may be subject to easements and certain other restrictions.
- Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with the Department. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, streams and ocean shoreline are important park features, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet that are submerged ("S"). The data in this column is presented in actual footage. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas, interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for

picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the current and detailed data that was needed for this report, a special unit-by-unit survey was accomplished in the summer of 2004, seeking information that was current as of June 30, 2004. The details of this survey are contained in Appendix B. Information source: Planning Division, California Department of Parks and Recreation.

- Individual/Family Camp Sites - This category is the sum of seven survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
2. Developed – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks.
3. RV Hookup – each site accommodates up eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
4. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
5. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
6. Floating Campsites – tent space, table, stove and toilet facilities on a floating platform, accessible only by boat.
7. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.

- Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.

1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and

restrooms, designed to be used by a large group of people; often available by reservation only.

2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.

- Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

- Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.

- Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.

- Non-Motorized Trails – This category is the sum of three subcategories. These facilities are unpaved pathways or trails for use by one or more of three types of users: foot, horse and bicycle. This category includes designated interpretive trails, as well as short trails which may be paved or hardened for the use of visitors with disabilities. It includes unimproved (dirt or gravel) service roads and fire roads which are used as trails, but does not include paved service roads that are not intended as trails but may be unofficially used as such by visitors. It does not include any trails used by off-highway motor vehicles. This definition or characterization specifically defines service and fire roads as part of this subcategory yet this year's survey respondents failed to report them as such (see explanation in Chapter 1 – Summary and Analysis, Non-Motorized Trail Miles).

Note that the State Park System Planning Division's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Planning Division's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Field Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use,

overnight use - are conveyed to headquarters to be used for systemwide records. Source: Field Services Division, California Department of Parks and Recreation.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

- Day Use – This is the number of day (non-overnight) visits to the unit in question. "Day use", as used in this column, includes both free day use and day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

- Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has substantial limitations, it is believed that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels. A new reporting system should improve this situation.

Revenue - Revenue at the field level is the income flowing into a park unit, or into a sector or a district office as a result of parklands and facilities being used by

visitors or organizations for a wide range of approved purposes. Information on field-level revenue is generated at the district level and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters. Information source: Budget Section, California Department of Parks and Recreation.

The revenue figures used in this report are year-end totals, current as of June 30 of the year, as reported each year in the "Actual" column in the *Governor's Budget*. Four of the six CalStars revenue categories shown there are needed for this statistical report, reflecting revenue coming directly from the "field." In the budget document, there is separate information for the basic 18-district State Park System and for the 5-district OHMVR Division, information which is combined for the purposes of this statistical report. A third and very small category revenue, that from the Department's systems of Sno-park facilities, is not included.

- Fees – These are admissions and use fees paid by the visitor, including fees for admission, parking, camping and the use of other park facilities such as boat launch ramps and pay showers. This category includes money from the sale of day use admission passes and Hearst Castle ® tours. This revenue source is represented by CalStars category 140600, State Beach and Park Service Fees.

- Concessions – The bulk of this revenue category is the income from the rentals paid by concessionaires, private entrepreneurs who under contract provide goods and services to park visitors on State Park lands. This category also includes the leases of System lands, dwelling rental, and receipts for special events and filming. In the OHMVR Division, the bulk of this money comes from the sale of OHV licenses ("green stickers") and from the interest on funds which it has in reserve. This revenue category is represented by CalStars category 152300, Miscellaneous Revenues from Use of Property & Money.

- Miscellaneous – This revenue is the combination of two CalStar categories, 161400, Miscellaneous Revenue, and 164200, Parking Violations.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from the Department's annual budget which provide for the operation and management of the "field" portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System's natural and cultural resource base. The operating costs reported in this statistical report are reported each year in the "Actual" column in the Governor's Budget.

Information Source: Budget Section, California Department of Parks and Recreation.

These funds are allocated by the California Department of Parks and Recreation Field Services Division directly to the individual districts, thereby allowing each district the flexibility to make allocations and reallocations throughout the year to its various units based on changing need.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which a State Park System as a whole or any of its districts are "self-supporting", a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district's set of units is particularly labor-intensive and whether the district's units and properties are located close to one another or are widely distributed. Source: Planning Division, California Department of Parks and Recreation computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported annually in the *Governor's Budget*. Information source: Budget Section, California Department of Parks and Recreation.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 1816 hours per year.

- Temporary/PY equivalent – "Temporary" includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks' busy season, when visitor use is heaviest. A person-year (PY) equivalent is 1816 hours of work, whether it requires two, three or more individuals to accomplish it.

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CHAPTER 5

Other Available Statistics

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CHAPTER 5 - OTHER AVAILABLE INFORMATION

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through the Department's Internet and Intranet sites, with a wider range being available directly from specific sources within the Department.

A. Internet/Intranet

Two general sources of information about the Department and the State Park System are the Department's Internet web site and its internal Intranet site. These sites contain useful information about the Department and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about the Department's organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about the Department and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at http://www.parks.ca.gov. The Intranet is available only for those with access to the Department's internal communication system, and is found at http://isearch.parks.ca.gov. With both sites, the approach to seeking information is to access the site and conduct a search to determine if it contains what is wanted.

B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of the Department that produce it. A phone call or email is the search mechanism appropriate here.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, the Department's organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These

organizational and personal references are current as of the time of this writing, June of 2005, and are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program manager. In many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; rsede@parks.ca.gov.

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by the Department for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: Jim Trumbly, Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-0875; jtrum@parks.ca.gov.

Archaeological Collections - This database contains a master list of all archaeological artifact collections, by park unit, which is maintained by the Department's Archaeological Collections Research Facility. This archive also includes all of the notes, records and photos related to archaeological collections and fieldwork.

- Contact Glenn Farris, Senior State Archaeologist, Cultural Resources Division, California Department of Parks and Recreation, West Sacramento (916) 375-5921; gfarr@parks.ca.gov.

Condition Assessment Database - In 2002, the Department conducted an extensive systemwide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and

entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Art Fong Jr., Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-9454; afong@parks.ca.gov.

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units to assist in the funding of those units' interpretive and educational programs and services. Information is available on the identity of each association, its name, address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: John D. Mott, Cooperating Associations Program Manager, Partnership Support, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 654-5397; jmott@parks.ca.gov.

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; resed@parks.ca.gov

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by the California Department of Parks and Recreation*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, and (6) Cultural Preserves.

- Contact: John W. Foster, Senior State Archaeologist, Cultural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-4529; jfost@parks.ca.gov

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, the department in 2000 made a very detailed survey rating the accessibility by disabled persons of the facilities in the then-266 units of the State Park System. The level of access was rated as high, medium or low and the information used to set priorities for remedial action.

- Contact Linda Canar, Staff Services Manager II (Managerial), Accessibility Section, Acquisition and Development Division, California Department of Parks and Recreation, Sacramento (916) 445-4144; lcana@parks.ca.gov

Facilities – Data for Maintenance Purposes - For the purpose of programming the Department's facility maintenance activity, the tens of thousands of structures,

utilities and other built facilities in the State Park System were surveyed and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Valerie Bradshaw, Technical Services Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-8542; vbrad@parks.ca.gov.

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Bruce Stiny, Museum Curator (acting), Cultural Resources Division, California Department of Parks and Recreation, Sacramento (916) 376-0712; bstiny@parks.ca.gov.

Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Alexandra Stehl, Long Range Planning, Planning Division, California Department of Parks and Recreation, Sacramento (916) 651-8713; astehl@parks.ca.gov.

Flora and Fauna Databases - California State Parks and its contractor, the University of California, Davis, developed computer applications to record names of vertebrates and vascular plants that are found within park units. To date, CalParks Flora and CalParks Fauna contain inventory information for over 170 park units, a total of over 50,000 records. A companion application detailing actual observations of plant and animals within park units, “Observe-it”, holds records for over 90 park units. This second database has not been as widely used; at present there are over 4,500 animal observations and 190 plant records in the Observe-it database.

- Contact: Cynthia L. Roye, Associate State Park Resource Ecologist Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-9083; croye@parks.ca.gov.

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.
Contact Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; rsede@parks.ca.gov.

Interpretive programs - Data is available on twelve types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: John Werminski, Regional Interpretive Specialist, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 653-8959; jwerm@parks.ca.gov.

Legislative Districts - Each State Park System unit and property is located in one or more of three types of legislative districts - U. S. Congressional districts, State Senate districts and State Assembly districts. Information is available on the districts in which any park or property is located.

- Contact Vicki Perez, Legislation Office, California Department of Parks and Recreation, Sacramento (916) 653-6887; vpere@parks.ca.gov.

The Museum System (TMS) database - Information about California State Parks' artifact and photographic collections, archaeological sites, and paleontological sites is available on "The Museum System," a database managed by the Cultural Resources Division. The database contains records of over 400,000 objects and over 12,000 sites located throughout the State Park System. Images are linked to approximately 100,000 records. The database may be accessed by authorized State Park employees through the wide-area network (WAN) or Internet connections.

- Contact: Yuk-Hoi (Winnie) Yeung, Museum Curator, Cultural Resources Division, California Department of Parks and Recreation, Sacramento (916) 654-4728; wyeun@parks.ca.gov.

Park Features, Attractions and Associations - Information on a wide range of categories of features and attractions found in units of the State Park System (e.g. visitor centers, Native American sites, habitat types, blacksmithing demonstrations) is found in the 310-page *Park-to-Park Index* .

- Contact: Mary Helmich, Interpretive Programs Manager, Interpretive Planning and Programs, Education and Interpretation Division, California Department of Parks and Recreation, Sacramento 916) 653-3913; mhelm@parks.ca.gov.

Photographic Archives - Thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w prints and negatives, 35mm slides and color prints from slides.

- Contact: Will Jorae, Museum Curator I, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 375-5930; wjorae@parks.ca.gov.

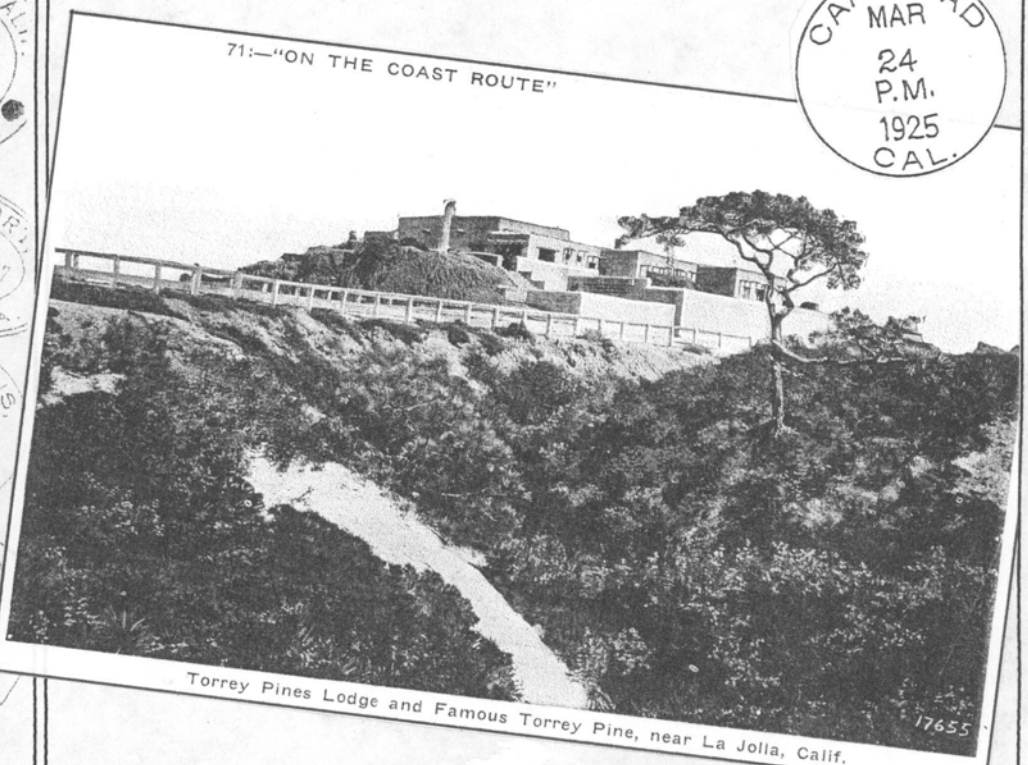
Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation.

Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

- Contact Jimmy Low, Reservations Manager, Field Service Division, California Department of Parks and Recreation, Sacramento (916) 654-1603; jlow@parks.ca.gov.

CHAPTER 6

History of this Report



Torrey Pines Lodge and Famous Torrey Pine, near La Jolla, Calif.

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CHAPTER 6 - HISTORY OF THIS REPORT

The first annual statistical report for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within the Department and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of the department.

In late 2002, the Department's Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System. Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;

- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report;
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years; and
- The inclusion of a large full-color map of California showing the System's district boundaries and the units and properties found within each district.

As mentioned in the Introduction, the statistics in this report are considered the Departments data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.

EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM

Year	Document Title

A. Division of Beaches and Parks

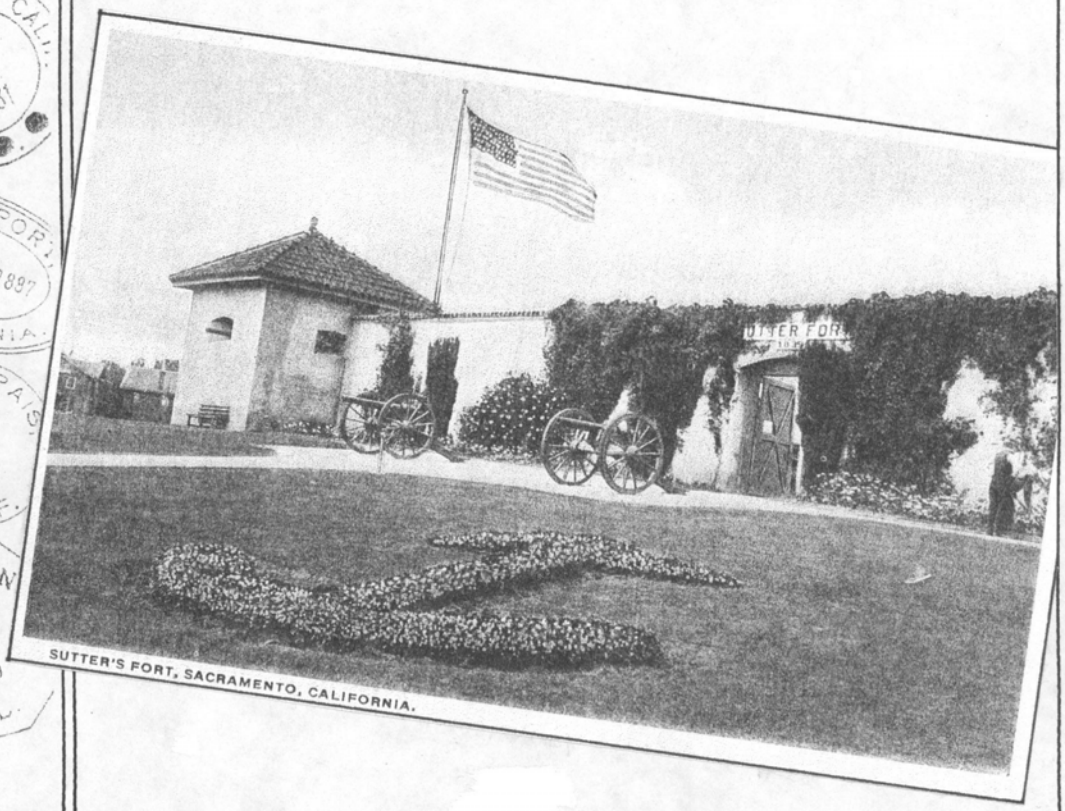
1949-50	*Report on A Decade* – May 2, 1960
1950-51	
1951-52	
1952-53	
1953-54	
1954-55	
1955-56	
1956-57	
1957-58	
1958-59	
1959-60	not available
1960-61	not available
1961-62	*Annual Report 1961-62*
1962-63	*Annual Report 1962-63*
1963-64	*News and Views Statistical Report for the Division of Beaches and Parks 1963-64*
1964-65	*Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65*
1965-66	*Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year*

B. Department of Parks and Recreation

1966-67	*Statistical Report for 1966-67 Fiscal Year*
1967-68	*Statistical Report for 1967-68 Fiscal Year*
1968-69	*Statistical Report for 1968-69 Fiscal Year*
1969-70	*1969-70 Fiscal Year Statistical Report*
1970-71	*1970-71 FY Statistical Report*
1971-72	*Statistical Report 1971-72 Fiscal Year*
1972-73	*Statistical Report 1972-73 Fiscal Year*
1973-74	*Statistical Report 1973-74 Fiscal Year*
1974-75	*Statistical Report 74-75 Fiscal Year*
1975-76	*Statistical Report 1975-76 Fiscal Year*

1976-77	*Statistical Report 1976-77 Fiscal Year*
1977-78	*Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979*
1978-79	
1979-80	*Statistical Report – Fiscal Year 1979-80*
1980-81	
1981-82	
1982-83	*Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983- 84*
1983-84	
1984-85	
1985-86	*Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87*
1986-87	*Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88*
1987-88	
1988-89	*State Park System Statistical Report – Fiscal Year 1988/89*
1989-90	*Statistical Report – Fiscal Year 1989/90*
1990-91	not published
1991-92	not published
1992-93	not published
1993-94	not published
1994-95	not published
1995-96	not published (see Appendix A in *California State Parks Statistical Report – 2001/02*
1996-97	not published
1997-98	not published
1998-99	not published
1999-00	not published
2000-01	not published
2001-02	*California State Park System Statistical Report: 2001/02 Fiscal Year*
2002-03	*California State Park System Statistical Report: 2002/03 Fiscal Year*
2003-04	*California State Park System Statistical Report: 2003/04 Fiscal Year*

APPENDICES



SUTTER'S FORT, SACRAMENTO, CALIFORNIA.

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APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in the Department's hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of the Department. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data at the district level. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.

As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with the Department's most appropriate division, office or section identified in Chapter 5.

APPENDIX B - PUBLIC USE FACILITY SURVEY – FY 2003/04

To obtain the Public Use Facility information needed for the present statistical report, the Planning Division made an exhaustive unit-by-unit survey in the summer of 2004 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or "family") and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or "family") and group
- Trails – mileage of paths and unimproved roadways available to users other than those using off-highway vehicles

A one-page survey form was completed by appropriate field staff for every classified unit and major unclassified property, providing information provided would reflect the situation as it was on June 30, 2004, the end of the 2003/04 fiscal year. An example of this form appears below.

As shown on the survey form, this instrument broke these three broad categories down into twenty-one subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the "visitor capacity" of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility's "instantaneous capacity." The following 2003/04 Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, above, nineteen of the twenty-one subcategories were combined into the six categories of public use facilities reported in the present document. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

This survey did not seek information on trails used by off-road vehicles because many of these facilities are not well defined and in some cases are indistinguishable from the "volunteer trails" from cross-country riding. The "Trails" data in statistical reports in fiscal year 1989-90 and earlier` had contained trails used by off-road vehicles.

STATE PARK SYSTEM: 2003-2004 FACILITY SURVEY SUMMARY

I. Overnight Use Facilities

A. Individual/Family Camp Sites

		2003-04 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
1	**Primitive/undeveloped:** accommodates up to 8 people and two vehicles with a tent space, stove, table and nearby piped water and a chemical or vault toilet	3,638	29,049
2	**Developed:** accommodates up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks	8,133	65,322
3	**RV Hookup:** accommodates up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	1,107	8,247
4	**Environmental/Trail Campsite:** designated primitive site with a tent space, table, fire ring or stove and a pit toilet in a relatively undisturbed setting	373	2,507
5	**Hike-in or Bike Campsite:** designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby	255	1,792
6	**Floating Campsite:** tent space, table, stove and toilet facilities located on a floating platform, accessible only by boat	10	150
7	**Dock Berths or Off-shore Mooring Buoys: number of boats** that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on-shore	1,323	4,812
		14,795	**111,879**

B. Group Camp Sites

		2003-04 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
8	**Tent or RV use - primitive or developed:** an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	183	8,790
9	**Horse Camps - primitive or developed:** a group area reserved only or mainly for the use of horse groups, providing facilities needed for managing the horses; often used by reservation only	79	1,248
		262	**10,038**

C. Overflow Camping Areas

		2003-04 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
10	**Enroute/Wayside Camping:** overnight, self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only; day-use tables and sanitation facilities available	499	3,915
11	**Open, Casual Areas:** unmarked portions of open fields, dirt or gravel areas where tents and RVs may be used sometimes; support facilities may be limited	40,608	326,461
		41,107	**330,376**

STATE PARK SYSTEM: 2003-2004 FACILITY SURVEY SUMMARY

Continued

	D. Overnight (non-camping) Facilities - Structures	2003-04 Survey Responses: Number of Sites	2003-04 Survey Responses: Visitor Capacity: # of people
12	**Tent Cabins/Shelters:** semi-permanent tent on raised wood platform or three-sided shelter with roof, with a supporting table, cooking and restroom facilities	58	376
13	**Rustic Cabins:** enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	100	447
14	**Yurts:** shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	0	0
15	**Bark Houses:** Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	6	45
16	**Modern Lodge/Motel/Detached Cabins:** with rooms, usually for two occupants, with heating, electricity, hot and cold running water and restrooms; may be operated by concessionaires	419	1,472
		583	**2,340**

II. Picnic Facilities

		2003-04 Survey Responses: Number of Sites	2003-04 Survey Responses: Visitor Capacity: # of people
17	**Family Picnic Sites:** a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)	6,711	61,855
18	**Group Picnic Sites:** a large area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	192	16,632
		6,907	**78,487**

III. Non-Motorized Trails (on DPR lands only)

		2003-04 Survey Responses: Number of Trails	2003-04 Survey Responses: Total Miles of Trail
19	**Multi-use Trails:** pathways/trails for all three non-motorized user types: foot, horse and bicycle	572	1,075
20	**Limited-use Trails:** pathways/trails where only one or two user types are allowed and the other(s) prohibited	1,076	1,485
21	**Roadways and Firebreaks:** unimproved (dirt, gravel) roads and firebreaks which are designated as trails or used as trails by any or all of the three user types	660	1,551
		2,308	**4,110.4**

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2003-2004 PARK UNIT FACILITY SURVEY:

Individual Park Name

The Planning Division is collecting this information for our annual DPR Statistical Report. The Report will be available when completed on the Planning Division Website at www.parks.ca.gov and through contacting the Planning Division at (916) 653-9901.

INSTRUCTIONS: Please make any updates necessary to the numbers reported on the last 2002-03 survey. Where there are no changes needed, simply leave the 2003-04 Survey Responses boxes empty. Thank you very much for your time.

Please return the completed surveys by Friday, July 18, 2004.

Please use figures current as of June 30, 2004 **Survey Completed By:** ***Park Unit Representative*** **Phone #:** **(800)555-5555**

I. Overnight Use Facilities

A. Individual/Family Camp Sites

		2002-03 Survey Responses		2003-04 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
1	**Primitive/undeveloped:** up to 8 people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet	0	0		
2	**Developed:** up to 8 people and two vehicles; tent space, stove, table and nearby piped water, and restroom with flush toilets and hot water; maybe showers and laundry sinks	0	0		
3	**RV Hookup:** up to 8 people and two vehicles; paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	0	0		
4	**Environmental/Trail Campsite:** designated primitive site with tent space, table, fire ring or stove, pit toilet in relative undisturbed setting	0	0		
5	**Hike-in or Bike Campsite:** designated area with tent space, table, fire ring or stove, with water and toilet facilities nearby	0	0		
6	**Floating Campsite:** tent space, table, stove and toilet facilities located on a floating platform, accessible only by private boat	0	0		
7	**Dock Berths or Off-shore Mooring Buoys: number of boats** that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on the shore	0	0		

B. Group Camp Sites

		2002-03 Survey Responses		2003-04 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
8	**Tent or RV use - primitive or developed:** an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	0	0		
9	**Horse Camps - primitive or developed:** a group area reserved only or mainly for the use of horse groups, providing facilities needed for the management of the horses; often used by reservation only	0	0		

C. Overflow Camping Areas

		2002-03 Survey Responses		2003-04 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
10	**Enroute/Wayside Camping:** overnight self-contained RV occupancy of day use or other paved areas, limited and specified sites, single-night only; day use tables and sanitation facilities available	0	0		
11	**Open, Casual Areas:** unmarked portions of fields, dirt or gravel areas where tents and RVs may be used without time limit; support facilities may be limited	0	0		

D. Overnight (non-camping) Facilities - Structures

		2002-03 Survey Responses		2003-04 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
12	**Tent Cabins/Shelters:** semi-permanent tent on raised wood platform or three-sided shelter with roof, supporting table, cooking and restroom facilities	0	0		
13	**Rustic Cabins:** enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	0	0		
14	**Yurts:** shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	0	0		
15	**Bark Houses:** Native American type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	0	0		
16	**Modern Lodge/Motel/Detached Cabins:** with rooms, usually for two occupants, with heating, electricity, hot and cold running water, restrooms	0	0		

II. Picnic Facilities

		2002-03 Survey Responses		2003-04 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
17	**Family Picnic Sites:** a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals, families or fewer)	0	0		
18	**Group Picnic Sites:** a larger area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	0	0		

III. Non-Motorized Trails (on DPR lands only)

(Only include those trails established and maintained by DPR.)

		2002-03 Survey Responses		2003-04 Survey Responses	
		Number of Trails	Total Miles of Trail	Number of Trails	Total Miles of Trail
19	**Multi-use Trails:** pathways/trails for all three user types: foot, horse and bicycle	0	0.0		
20	**Limited-use Trails:** pathways/trails where only one or two users are allowed, with the others prohibited	0	0.0		
21	**Roadways/Service or Fire Roads:** unimproved (dirt, gravel) service and fire roads which are designated as trails or used as trails by any or all of the three user types	0	0.0		

Notes & Clarifications: (Please note the question(s) you are referring to)

Please fold in half, staple, and mail using the route slip on the reverse.

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APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

Internal Units

As indicated in Chapter 2, during the 2003/04 fiscal year, the State Park System consists of 255 classified units and 22 major unclassified properties, for a total of 277 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 255 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of the Department’s *Planning Milestones* publication.

There were 81 internal units in the State Park System on July 1, 2003. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

Minor System Properties

In addition to the State Park System’s 277 classified units and major unclassified properties, there are a handful of minor, usually very small properties, which are arranged by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.

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Table C-1

State Park System - Internal Units

June 30, 2004

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430.00
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ED,PLA,SAC	10.00
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540.00
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160.00
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP,RIV,SD	297,400.00
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500.00
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP,SD	1.00
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80.00
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62.00
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51.00
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190.00
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650.00
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450.00
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170.00
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL,TUO	1,260.00
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520.00
Carmel Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53.00
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640.00
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530.00

State Park System - Internal Units

June 30, 2004

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950.00
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210.00
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450.00
Edwin L. Z'berg NP	342	Sugar Pine Point SP	Feb 1977	ED	160.00
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72.00
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA,VEN	200.00
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA,VEN	160.00
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145.00
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL,STA	20,200.00
Heron Rookery NP	471	Morrow Bay SP	Apr 1975	SLO	6.00
Hidden Divide NP	960	Mount San Jacinto SP	Oct. 2002	RIV	255.00
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA,VEN	60.00
Inglenook Fen-Ten Mile Dunes NP	949	MacKerricher SP	Jun 1995	MEN	1,285.00
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920.00
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE,MAD	200.00
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136.00
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600.00
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435.00
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5.00
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810.00

State Park System - Internal Units

June 30, 2004

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218.00
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111.00
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628.00
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16.00
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14.00
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ED,PLA,SAC	110.00
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900.00
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420.00
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45.00
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465.00
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN,HUM	6,600.00
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA,VEN	600.00
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25.00
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	13.70
Pajaro River Mouth NP	934	Zmudowski SB	Aug 1987	MON	73.00
Pescadero Marsh NP	283	Pescadero SB	Nov 1974	SM	235.00
Pilcha (West Mesa) CP	910	Cuyamaca Rancho SP	May 1983	SD	1,400.00
Pismo Dunes NP	459	Pismo SB	Jul 1974	SLO	400.00
Point Dume NP	991	Point Dume SB	Mar 1992	VEN	34.00
Red Cliffs NP	585	Red Rock Canyon SP	Jul 1974	KER	365.00
Redwood Heritage SW	955	Jedediah Smith Redwoods SP	Nov 1999	DN	5,500.00
Salinas River Dunes NP	931	Salinas River SB	Aug 1987	MON	105.00

State Park System - Internal Units

June 30, 2004

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Salinas River Mouth NP	933	Salinas River SB	Aug 1987	MON	72.00
San Lorenzo Headwaters NP	953	Castle Rock SP	Mar 2000	SCL,SCR,SM	365.00
San Simeon NP	941	San Simeon SP	Oct 1990	SLO	365.00
Santa Clara Estuary NP	568	McGrath SB	Jul 1979	VEN	160.00
Santa Rosa Creek NP	940	San Simeon SP	Oct 1990	SLO	40.00
Santa Rosa Mountains SW	627	Anza-Borrego Desert SP	Feb 1974	IMP,RIV,SD	87,000.00
Silver Strand NP	921	Silver Strand SB	Nov 1983	SD	26.00
Southampton Bay Wetland NP	944	Benicia SRA	Jun 1991	SOL	210.00
Sunset Wetlands NP	939	Sunset SB	May 1990	SCR	40.00
Tataviam CP	918	Hungry Valley SVRA	Aug 1983	LA,VEN	450.00
Theodore J. Hoover NP	905	Big Basin Redwoods SP	Jan 1982	SCR,SM	23.00
Tijuana Estuary NP	928	Border Field SP	Jan 1987	SD	327.00
Trestles Wetlands NP	953	San Onofre SB	Apr 1984	SD	82.00
Udell Gorge NP	907	Malibu Creek SP	Jun 1982	LA	287.00
Van Damme Pygmy Forest NP	982	Van Damme SP	Jun 1995	MEN	200.00
Water Canyon NP	984	Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425.00
West Waddell Creek SW	908	Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810.00
Wilder Beach NP	466	Wilder Ranch SP	May 1980	SCR	67.00
Wilder Dairy CP	464	Wilder Ranch SP	May 1980	SCR	20.00
Woodson Bridge NP	122	Woodson Bridge SRA	Sep 1974	TEH	260.00

Table C-2

Minor System Properties

Property Name	Unit Number	County	Acres Owned
Alamitos SB	565	Orange County	.90
Big Rock Beach	510	Los Angeles County	.43
Drum Barracks	576	Los Angeles County	.43
Manhattan SB	546	Los Angeles County	5.37
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	.31
Seccombe Lake SURA	598	San Bernardo County	.57
Stillwater Cove	210	Sonoma County	36.27

These properties appear in List 5 of the July 1, 2004 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of $250.

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APPENDIX D - DEPARTMENT ORGANIZATION CHART

The following page shows an organization chart for the California Department of Parks and Recreation that was current as of June 30, 2004.

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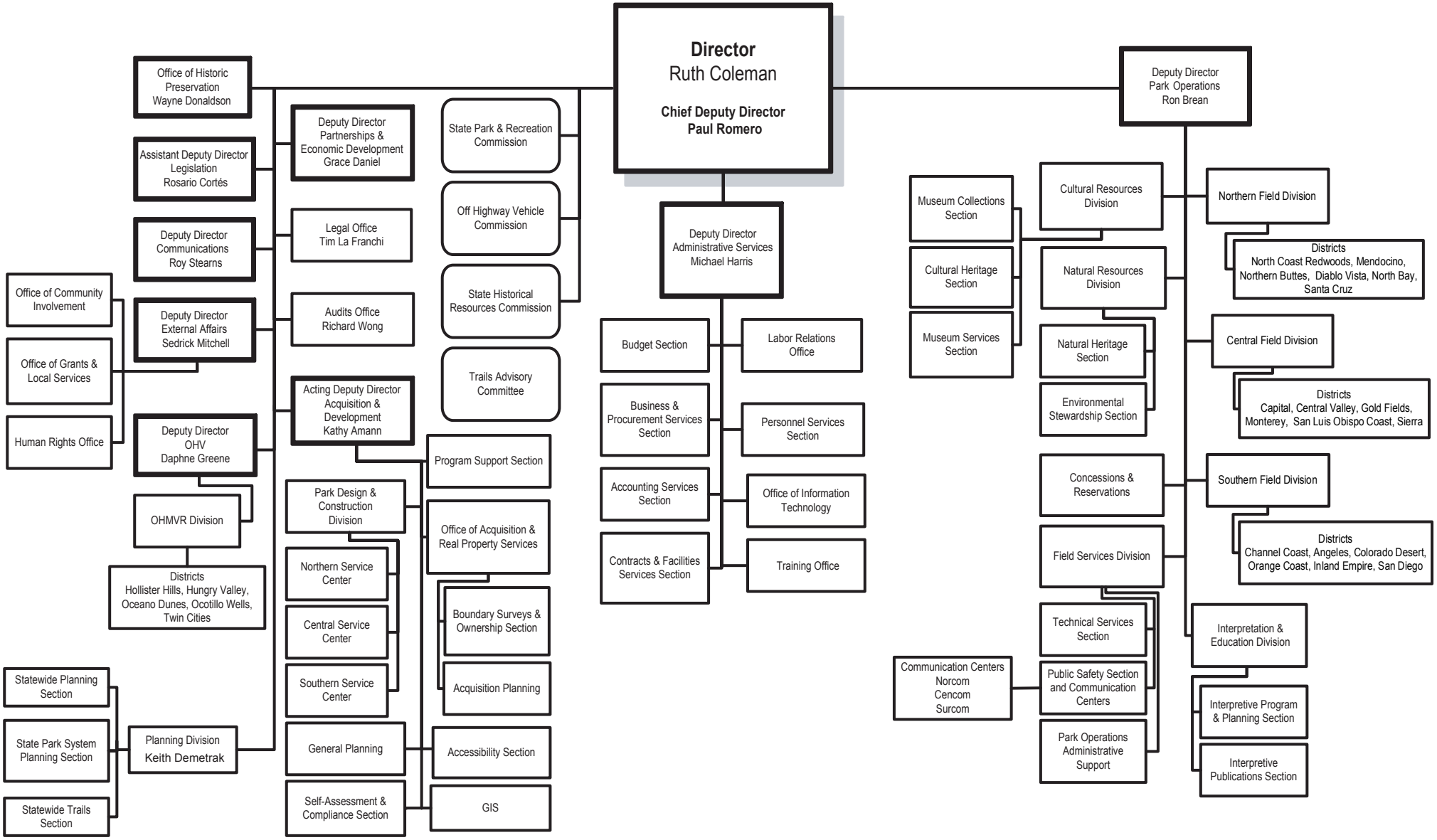
California Department of Parks and Recreation
Organizational Structure



6/30/2004

Ruth Coleman, Director — Date

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APPENDIX E - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

A. California Department of Parks and Recreation

Archives - The Department's Archives collects, organizes, preserves, and makes accessible documents with long-term or permanent value. A variety of the Department's statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses the Department's Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of the Department.

- Contact: Victoria Yturralde, Archivist II, Cultural Resources Division, California Department of Parks and Recreation (916) 651-6959; vytur@parks.ca.gov.

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to the Department's decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by the Department in the transaction of public business. This activity is in response to the State Records Management Act.

- Dianna Taylor, Associate Government Program Analyst, Central Records Office, Administrative Services Division, California Department of Parks and Recreation (916) 445-9013; dtayl@parks.ca.gov

Internal Departmental "Libraries" - Certain of the Department's organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Cultural Resources Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Planning Division

B. Other Sources

California State Library (Sacramento) - This library's Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California's agencies, departments, bureaus and boards.

Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: cslgps@library.ca.gov. Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. - Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation's state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system's fiscal and personnel matters. In some categories, this Department's definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 9894 East Holden Place, Tucson, AZ 85748; (520) 298-4924; http://www.naspd.org

PUBLICATION CREDITS

The following staff members contributed to the development and publication of the *California State Park System Statistical Report: 2003/04 Fiscal Year*.

Creation of the Basic Document and Map

- Barry R. Trute, Planning Division
- Philomene Smith, Associate Park and Recreation Specialist, Planning Division
- Bruce Kennedy, Senior Park and Recreation Specialist (retired)
- Philip Carey, Exhibit Designer/Coordinator, Interpretive Publications Section
- Krysten Laine, GIS Analyst, Northern Service Center

Providers of Data, Information and Other Valuable Assistance

- Val Bradshaw, Park Maintenance Chief III, Technical Services Section, Field Services Division
- Wendy Nodohara, Associate Budget Analyst, Budget Section, Administrative Services Division
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- Alexandra Stehl, Park and Recreation Specialist, Planning Division
- Jeannine Weahkee, Student Assistant, Planning Division
- Adrianne Tillis, Division Webmaster, Planning Division

Contributions From Individuals Outside of the Department:

- Janet Coles – California State Library
- Jim Maddox – retired from Department - back cover drawing
- Dale Wilson – retired from Department - historic postmarks

NOTES

California State Park System

Fiscal year 2003/04
Current as of July 1, 2004

As of July 1, 2004, and during the entire 2003/04 fiscal year, the California State Park System consisted of 255 classified units and 23 major unclassified properties, a total of 278 areas. These areas are shown on this map, printed in black:

State Beach	64	State Reserve	17
State Historical Monument	1	State Seashore	1
State Historic Park	49	State Vehicular Recreation Area	8
State Park	83	Wayside Campground	1
State Recreation Area	31	Major unclassified property	23

Three other types of classified units, created for special resource management purposes, may be established internal to any of the types of classified units noted above. As of July 1, 2004, there were 81 such units. They are shown on this map, their names are printed in green and listed under the units in which they are located.

Cultural Preserve	13
Natural Preserve	58
State Wilderness	10

As of July 1, 2004, and during the entire 2003/04 fiscal year, the units and properties of the California State Park System were operated through 23 districts. The majority of the units were managed by 18 districts, identified on the map by name and with their land area shown in specific colors. The eight State Vehicular Recreation Area units are managed through five Off Highway Motor Vehicle Recreation (OHMVR) districts, the unit-specific locations of which are indicated on the map by their names alone, using a typeface smaller than that used for the names of the other districts.

The units' parcel boundaries are approximate and should not be considered legal descriptions. The smaller units are indicated by a dot far larger than the area covered by the properties themselves.