California State Park System

Statistical Report

2010/11 Fiscal Year

Statewide Planning Unit
Planning Division
California State Parks
P.O. Box 942896
Sacramento, California 94296-0001

CALIFORNIA STATE PARKS
SINCE 1864

TABLE OF CONTENTS

INTRODUCTION 1

CHAPTER 1 - SUMMARY AND ANALYSIS 5

Number of Units and Properties 5
Acreage, DPR-Owned 5
Acreage, Other 5
Total Acreage 5
Waterfront Feet 6
Individual Camp Sites 6
Group Camp Sites 7
Non-Camping Overnight Facilities 7
Individual Picnic Sites 7
Group Picnic Sites 7
Non-Motorized Trail Miles 7
Visitor Attendance – Day Use 7
Visitor Attendance – Camping 7
Visitor Attendance – Total 8
Revenue - User Fees 8
Revenue – Concessions 8
Revenue – Miscellaneous 8
Total Revenue 8
Operating Costs 8
Revenue as a % of Operating Costs 8
Authorized Permanent Full-Time Positions 8
Authorized Temporary Positions 8

CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE 9

CHAPTER 3 - BASIC PARK SYSTEM STATISTICS 13

CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS 39

Park Name 39
Park Classification 39
Unit Number 39
County 39
Acreage 39
Waterfront Feet 40
Public Use Facilities 40
Visitor Attendance 42
Revenue 43
Operating Costs 44
Revenue as % of Operating Costs 45
Staffing 45

CHAPTER 5 - OTHER AVAILABLE STATISTICS 47

A. Internet/Intranet 47
B. Direct Sources 47
Accidents 48
Aerial Photo Files 48
Condition Assessment Database 48
Cooperating Associations 48
Crimes 49
Cultural Resources: Sites, Structures, Registrations 49
Facilities – Accessibility 49
Facilities – Data for Maintenance Purposes 49
Facilities – Museum Collections 49
Facilities – Three Visitor Facility Types in Detail 50
Incidents 50
Interpretive programs 50
Park Features, Attractions and Associations 51
Photographic Archives - 51
Reservations for Campsites, Hearst Castle ® 51

CHAPTER 6 - HISTORY OF THIS REPORT 53

A. Division of Beaches and Parks 55
B. State Parks 55

APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01 57

APPENDIX B - PUBLIC USE FACILITY SURVEY – FY 2010/11 59

APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES 63

Table C-1 – State Park System – Internal Units 65
Table C-2 – Minor System Properties 71

APPENDIX D - DEPARTMENT ORGANIZATION CHART 73

APPENDIX E - OTHER SOURCES OF PARK SYSTEM DATA 77

A. California State Parks 77
Archives 77
Central Records Office 77
Internal Departmental “Libraries” 77
B. Other Sources 78
California State Library (Sacramento) 78
National Association of State Park Directors 78

PUBLICATION CREDITS 79

NOTES 80

INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time; the 2010/11 fiscal year. This year spanned the period of July 1, 2010 through June 30, 2011. As indicated in Chapter 3, some of the data used to portray the State Park System for this fiscal year are current as of the beginning of the fiscal year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 261 classified units and 17 major unclassified properties, for a total of 278 areas, during the 2010/11 fiscal year.**

For management purposes, these units and properties were grouped into districts, many of which further organized them into smaller groupings called sectors. The 25 districts and 66 sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2011.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 278 classified units and major unclassified properties. Specifically excluded from the data on the System's "field" activities and expenditures is the small number of the

functions that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. These functions include the two regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires approximately 65% of the effort and expenditure needed to operate California State Parks in which the State Park System is administratively located. This compares to 65.3% of the effort and expenditure for FY 2009/10. The current percentage includes the "field" activities and expenditures noted above that serve the field and are situated in field locations outside of headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of California State Parks' activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to California State Parks' Office of Historic Preservation.

During the 2010/11 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed over eighteen hundred permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the end of the fiscal year's numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

Some of this information, such as park acreage and visitor attendance, is available at the level of the individual unit or property. Other information, such as a park's operating costs and staffing numbers, is not available at the level of an individual park or property. Such information is available only at the district level, where such

resources are allocated as a single amount, so as to allow the manager to make flexible sub-allocations to various units based on needs that shift throughout the year.

In general, this statistical report contains the most basic data for the 2010/11 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2010/11 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of this data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the fiscal year, on June 30, 2011.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 278 classified units and major unclassified properties that constituted the State Park System during the 2010/11 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within California State Parks where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of California State Parks' annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/91 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information on the capability of these facilities to accommodate visitors, of their "carrying capacity."

Appendix C provides, as a matter of having a complete record of the State Park System's classified units, basic information for its 87 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2010/11 were owned by California State Parks but which were not associated with any of the State Park System's set of 278 classified parks and major unclassified properties.

Appendix D contains an organization chart of California State Parks, included here mainly to indicate the relationship of the State Park System's field units to the rest of the system.

Appendix E provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to California State Parks. This information is very different from and does not duplicate the "Other Available Statistics" provided in Chapter 5 or the "Selected Data" referred to in Appendix A.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers' suggestions for additions and improvements to this regularly issued document may be made to California State Parks, Planning Division.

CHAPTER 1

Summary and Analysis

CALIFORNIA STATE PARKS
SINCE 1864

CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of California State Parks for the 2010/11 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of this chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from this year's report will be compared with that from last year's report, revealing changes over time. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A).

This report's summary and analysis is limited to the system-wide totals of the various data sets. This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

*** * * * ***

Number of Units and Properties - The total figure of basic classified units and major unclassified properties adjusted to 278. These 278 units reflect no additions or deletions of classified units or major unclassified properties from the 2009/10 fiscal year data.

Acreage, DPR-Owned - The total of 1,316,735.13 acres reflects an increase of approximately 0.0004% (5.15 acres) over the previous year.

Acreage, Other - The total of 250,974.46 acres shows an increase of approximately 0.322% (805.16 acres) from the previous fiscal year report.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,567,709.59 acres, this total reflects an increase of approximately 0.05% (810.31 acres) from the previous fiscal year. While the total acreage reflects a change of 810.31 acres, these data is due to several variables. Some of the more significant changes were:

- Anza-Borrego Desert SP – a boundary review of this unit found that 80,732.84 acres previously thought to be in San Diego County, actually should have been counted as 81,757.29 acres in Imperial County. This resulted in a net increase (adjustment) of 1,024.45 acres.

- Topanga SP – was reduced by 1,153.95 acres following a database correction.
- Eastshore State Park (SS) – property owned by other entities increased by 1,423.96 acres following recording of an old 1998 property transaction.
- Crystal Cove SP – 625.90 acres transferred to the Dept. of Transportation in 2004.
- Big Basin Redwoods SP – acquired 534.92 acres in 2011 and transferred 241.40 acres to Castle Rock SP in 1995. A miscellaneous adjustment also resulted in a 15.81 acre decrease.
- Portola Redwoods SP – acquired 160 acres in 2010.

Waterfront Feet - The total of the four categories of waterfront footage is 8,753,611 (the equivalent of 1,657.88 miles), a 0.55% (47,911 linear feet) increase over the previous year. The waterfront length related to the shoreline of lakes and reservoirs ("L") is 3,411,259 linear feet (or approximately 646.07 miles), reflecting no change from the previous year. The length of frontage on the Pacific Ocean and its major bays and estuaries ("O") is 1,793,177 linear feet (the equivalent of 339.62 miles), a 2.75% increase due to shoreline adjustments at Eastshore State Park (SS). The length of river footage ("R") is 1,728,565 linear feet (the equivalent of 327.38 miles), reflecting no change from the previous year. The length of submerged footage ("S") remained the same at 1,820,610 linear feet (the equivalent of 344.81 miles).

All waterfront feet reported reflects actual footage that is owned or managed by California State Parks. Some units within the system include waterfront footage that is operated by entities outside California State Parks. Furthermore, the reporting of waterfront can be misleading. These data are literal in that while a coastline would have one area of separation between water and land and river would have two, one for each bank of the river. If California State Parks owns or manages both sides of the river (such as a river that runs through parkland) then, for example, a 50 foot section of river would include 100 feet of waterfront feet. Rivers are natural features and therefore each bank of the river would include different waterfront footage data depending on factors such as river width, erosion, topography, etc. In the event that a river represents the border of California State Parks property, the waterfront footage would include the bank of the river owned or managed by the Department.

Individual Camp Sites - A total of 13,852 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System in the 2010/11 fiscal year. These data reflect a decrease of 355 individual camp sites from the previous year, a 2.50% decline. This change reflects that some individual camp sites were converted to group camp sites.

Because of the way individual camp sites (sometimes labeled as "family camp sites") have been variously defined and counted over the last three decades, this

figure cannot be usefully compared with any “information” earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 354 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the 2010/11 fiscal year. This number reflects an increase (9.26%) of 30 sites. This increase reflects that some individual camp sites were converted to group camp sites.

Non-Camping Overnight Facilities **-** There were 690 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities increased 5.83% (38 sites) from the previous year. These facilities were a range of accommodations which include rooms in commercial lodging, cabins and the use of space in hostels.

Individual Picnic Sites - A total of 7,210 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a 0.48% decrease (35 sites) in individual picnic sites from the previous year.

Group Picnic Sites - A total of 232 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This reflects a 4.53% decrease (11 sites) in group picnic sites from the previous year.

Non-Motorized Trail Miles **-** A total of 4,522.19 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is an 11.25% decrease or 573 miles less than that reported in the previous year. This change is almost entirely the result of field unit respondents correcting their prior year’s data using more precise data collection techniques, not of changes in the actual number of trails.

Visitor Attendance – Day Use - The total of 57,193,002 day use visitors included both those who paid an admission fee and those who were admitted free. Almost three quarters (70.79%) of all day use visits are unpaid or free. This total figure reflected a decrease of 3.39% over the previous fiscal year. Since the tabulation of visitor attendance includes many variables such as but not limited to methodology of collection and economic factors, any explanation of this decrease would be speculative.

Visitor Attendance – Camping - This figure reached a total of 6,260,270 overnight uses, a decrease of 0.71% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 63,453,272 a decrease of 3.13% over the previous fiscal year report.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of "visitor attendance", found in Chapter 4.

Revenue - User Fees - The total of $85,097,979 reflects a 4.43% increase over the previous fiscal year. Some visitor fees increased during the 2010/11 fiscal year.

Revenue – Concessions - The total of $13,113,665 reflects an increase of 7.12% over the previous year. These data indicate an increased shift from internal to concession management of some Department revenue based entities as well as the scenario discussed in Revenue – Miscellaneous (below).

Revenue – Miscellaneous - The total of $305,820 reflects an increase of 5.24% over the previous year.

Total Revenue - The System's total revenue of $98,517,464, the sum of the above three categories, reflects an increase of 4.78% ($4,496,809) from the prior fiscal year. The three revenue categories listed above, based on California State Parks' "earnings", constitute an important part of the State Park and Recreation Fund (SPRF).

Occasionally, districts will report a negative revenue figure. This does not necessarily mean that the district has lost revenue but is more likely a carryover debit from the previous year or a cost associated with an individual unit reported at the district level.

Operating Costs: The authorized base budget for field operations was a total of $191,300,216, an increase of 11.81% over the previous fiscal year. This increase was the result of several variables but notably changes in the number of staff positions and project funding costs.

Revenue as a % of Operating Costs - In the 2010/11 fiscal year, the total revenue was 51.5% of the field operating costs for the System as a whole, compared to 55% the previous fiscal year.

Authorized Permanent Full-Time Positions - The total of 1,851.6 positions for the 2010/11 fiscal year reflected an increase of 0.42% over the previous year.

Authorized Temporary Positions - In terms of person-year (PY) equivalents, a total of 797 positions reflected a decrease of 0.99% over the previous fiscal year.

CHAPTER 2

Park System Size and Scope

GOVERNOR'S MANSION
Sacramento, California

CALIFORNIA STATE PARKS
SINCE 1864

CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

The State Park System consisted of 278 properties during the entire 2010/11 fiscal year. Of these, 261 were units that have been classified. The other 18 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2010 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	87
State Beach (SB)	63
State Historic Park (SHP)	51
State Recreation Area (SRA)	33
State Natural Reserve (SNR)	16
State Vehicular Recreation Area (SVRA)	8
State Historical Monument (SHM)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
State Cultural Reserve	0
Underwater Recreation Area	0
Classified Units	261
Major Unclassified Properties	17
Total – State Park System	**278**

The California Resources Code, Sections 5019.50 *et seq*, describes and characterizes each of the eleven classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems, however, is brought together for the purposes of this statistical report.

Located within and being an integral part of many of the State Park System's 261 units with the classifications indicated above, there were an additional 87 units which were identified by three other classifications. These other classifications call

for enhanced, specialized protection and management for the noteworthy features or qualities found in the unit in question. Commonly termed “internal units”, and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Natural Preserve (NP)	61
Cultural Preserve (CP)	15
State Wilderness (SW)	11
Total – Internal Units	87

The State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, California State Parks owns a number of small or minor properties that are not related to any of the System’s classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System’s 278 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2010/11 fiscal year, the units and properties of the State Park System were administered through 25 districts. These districts contained, collectively, a total of 65 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined; a matter alluded to in this report’s Introduction. Because the California State Park and Recreation Commission may name and classify property at its meetings, and new properties may come into system ownership during the year, the size of the State Park System may change over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, California State Parks has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

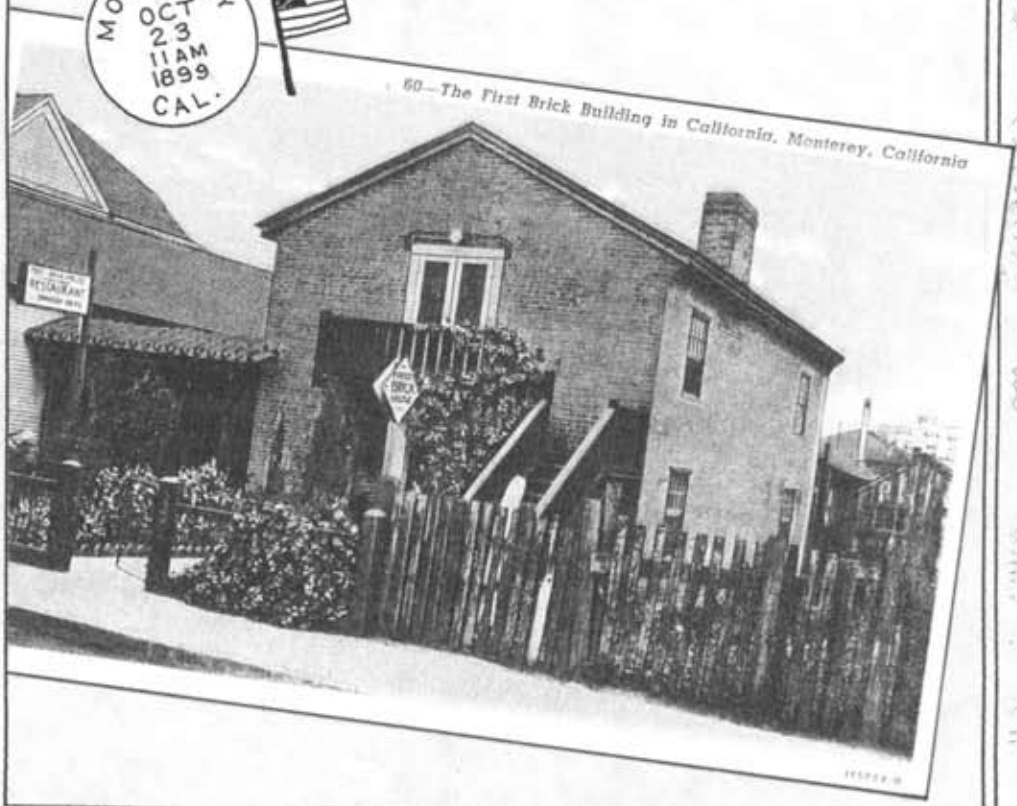
By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to be made in updating the State Park System’s official list of units and properties, are all identified in late June.

These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, either already accomplished or proposed, are discussed in late June of each year by California State Parks' Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of California State Parks for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of California State Parks' annual *Planning Milestones* publication.

Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of California State Parks. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report are those that were in place on June 30, 2011, at the end of the 2010/11 fiscal year.

CHAPTER 3

Basic Park System Statistics



60—The First Brick Building in California, Monterey, California

CALIFORNIA STATE PARKS
SINCE 1864

CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2010/11 fiscal year.

In this table, the individual districts of the basic State Park System, as they existed at the end of the fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result from including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has three parts that are joined sequentially. The first part provides information for each district. The second provides the totals for each of the districts. The last part combines the totals for all 25 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of California State Parks.

In addition, totals are provided for acreage, public use facilities and visitor attendance are amalgamated by unit classification (e.g., State Park, State Historic Park, etc.).

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like “project” or “property” unless that designation has been officially added to the name of the project or property.

Thirty-two units and properties in the State Park System are operated not by the state but instead by local government park agencies (see July 1, 2010 *Planning Milestones* List 10) or by non-profit organizations, acting through individual operating agreements with California State Parks. Twenty-eight of these units meet the criteria to be included in this publication, i.e., classified units and major unclassified properties. The names of these units and properties appear in italics. Their acreage data is included in the State Park System’s subtotals and totals, but in many cases there is no available information on their other characteristics such as visitor attendance and operation costs.

There are certain units and properties which are operated by the State Park System where no attendance is reported. These are usually small, isolated, little developed and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported on the basis of the individual unit or property. However, in cases of data on such topics as operating cost and staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. Also, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter's table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflects activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, 2010 are those which define the State Park System for the entire fiscal year (2010/11). This information corresponds exactly with the classified units and major unclassified properties (Lists 1 and 2) of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1, 2010. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30, 2011. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake ("L"), ocean ("O"), river ("R") and submerged ("S").
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites

- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Two symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero (“0”) is put in a space where there could be a number, indicating that the actual number is zero.
- A dash (“-“) is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / **Sector** / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
ANGELES DISTRICT												
Angeles District HQ Office												
Los Angeles Sector												
Castaic Lake SRA	569	LA	1965	0.00	4,223.62	218,943 L	0	2	0	35	4	3.40
Dockweiler SB	541	LA	1948	91.40	0.00	19,800 O	118	0	0	0	0	0.00
Kenneth Hahn SRA	516	LA	1984	400.58	0.00		0	0	0	14	0	0.00
Los Angeles SHP	578	LA	2001	32.00	0.00		0	0	0	0	0	0.00
Los Encinos SHP	546	LA	1949	4.73	0.00		0	0	0	3	1	0.00
Pío Pico SHP	551	LA	1917	1.12	4.35		0	0	0	4	5	0.00
Placerita Canyon SP	552	LA	1949	341.72	0.00		0	3	0	6	3	5.60
Rio de Los Angeles State Park SRA	563	LA	2001	58.222	0.00	3,376.23 R	0	0	0	0	0	0.25
Santa Monica SB	557	LA	1948	27.21	21.27	9,784 O	0	0	0	0	0	0.00
Santa Susana Pass SHP	505	LA	1979	670.68	0.00		0	0	0	0	0	0.00
Verdugo Mountains	597	LA	1984	251.41	0.00		0	0	0	0	0	0.00
Watts Towers of Simon Rodia SHP	518	LA	1978	0.11	0.00		0	0	0	0	0	0.00
Will Rogers SB	562	LA	1931	82.14	0.00	16,630 O	0	0	0	0	0	0.00
Malibu Sector										0		
Leo Carrillo SP	540	LA VEN	1953	2,397.04 116.26	0.00 2.46	13,108 O	142	1	0	6	0	0.00
Malibu Creek SP	537	LA	1974	8,151.36	63.86		63	1	0	50	1	37.30
Malibu Lagoon SB	548	LA	1951	67.65	42.18	1,106 O 1,785,960 S	0	0	0	0	0	0.00
Point Dume SB	533	VEN	1958	32.14	4.44	2,927 O	0	0	0	0	0	0.00
Point Mugu SP	573	VEN	1966	13,925.15	21.46	19,224 O	72	3	0	30	0	0.00
Robert H. Meyer Memorial SB	590	LA	1978	37.01	0.00	2,342 O	0	0	0	6	0	0.00
Topanga Sector										0		
Topanga SP	572	LA	1967	11,501.07	10.75		8	6	0	16	1	76.60
Will Rogers SHP	559	LA	1944	189.12	0.00		0	0	0	12	3	10.00
ANGELES DISTRICT TOTALS				38,378.12	4,394.39	218,943 L 3,376 R 84,921 O 1,785,960 S	403	16	0	182	18	133.15
CAPITAL DISTRICT												
Capital District HQ Office												
(No sector organization. Attached directly to district)												
Woodland Opera House SHP	327	YOL	1980	0.26	0.00	0	0	0	0	0	0	0.00
California Indian Heritage Center Sector												
State Indian Museum (SHP)	309	SAC	1914	0.00	0.00	0	0	0	0	0	0	1.00
Sacramento History and Railroad Sector												
Old Sacramento SHP	372	SAC	1967	293.252	0.193	1,065 R	0	0	0	12	0	0.50
Railtown 1897 SHP	335	TUO	1982	23.44	0.75	0	0	0	0	15	2	0.25
Sutter's Fort SHP	308	SAC	1914	5.80	0.00	0	0	0	0	0	0	1.00
Stanford Mansion Sector												
Leland Stanford Mansion SHP	328	SAC	1978	0.88	0.00	0	0	0	0	0	0	0.00
State Capital and Govenor's Mansion Sector												
California State Capitol Museum	357	SAC	1982	-	-	0	0	0	0	0	0	0.00
Governor's Mansion SHP	377	SAC	1903	1.22	0.00	0	0	0	0	0	0	0.00
CAPITAL DISTRICT TOTALS				324.85	0.94	1,065 R	0	0	0	27	2	2.75

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											ANGELES DISTRICT
				($684)	-	-	($684)	$8,965,914		20.0	
				$0	$0	$0	$0			23.0	
-	-	-	0	-	-	-	$0				
-	-	-	0		$0	$0	$0				
7,797	126,311	0	134,108	$18,140	$0	$0	$18,140	Attendance includes Baldwin Hills only.			
0	87,392	0	87,392	$2,000	$0	$0	$2,000				
0	22,950	0	22,950		$0	$0	$0				
-	-	-	0	($6)	$0	$0	($6)				
-	-	-	0	-	-	-	$0				
-	231,000	-	231,000	$9,750	-	-	$9,750				
-	-	-	0	$0	$0	$0	$0				
0	14,700	0	14,700	$25	$0	$0	$25				
0	0	0	0	-	-	-	$0				
-	-	-	0	-	-	-	$0				
-	-	-	0	-	-	-	$0				
					$0	$0	$0			41.0	
67,673	159,871	141,281	368,825	$1,532,292	$44,765	$0	$1,577,057				
206,048	158,548	53,639	418,235	$774,123	$0	$0	$774,123				
76,962	109,378	0	186,340	$252,965	$0	$0	$252,965				
-	-	-	0	-	-	-	$0				
79,584	152,364	83,811	315,759	$1,066,301	$28,121	$0	$1,094,422				
89,361	115,513	0	204,874	$69,417	$0	$0	$69,417				
					$0	$0	$0			18.0	
21,048	216,322	235	237,605	$98,841	$91,134	$250	$190,225				
89,908	39,922	0	129,830	$424,670	$41,705	$0	$466,375				
638,381	1,434,271	278,966	2,351,618	$4,247,834	$205,725	$250	$4,453,809	$8,965,914	49.7%	102.0	See summary
											CAPITAL DISTRICT
				$0	$0	$116	$116	$8,613,208		33.5	
				-	-	-	$0				
-	-	-	0	-	-	-	$585				
				$585	-	-	$585			4.9	
9,254	20,839	0	30,093	$24,922	$0	$0	$24,922				
				$34,172	$40,573	$6	$74,751			28.0	
166,414	431,488	0	597,902	$1,282,883	$0	$23	$1,282,906				
19,578	22,888	0	42,466	$91,270	$0	$0	$91,270				
56,678	46,317	0	102,995	$204,668	$0	$0	$204,668				
							$0			7.0	
8,728	19,363	0	28,091	$40,776	$0	$0	$40,776				
				-	-	-	$0			22.0	
0	633,189	0	633,189	-	-	-	$0				
11,782	22,484	0	34,266	$54,422	$0	$0	$54,422				
272,434	1,196,568	0	1,469,002	$1,733,698	$40,573	$145	$1,775,001	$8,613,208	20.6%	95.4	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
CENTRAL VALLEY DISTRICT												
Central Valley District HQ Office												
Calaveras Sector												
Bethany Reservoir SRA	744	ALA	1974	0.00	608.54	29,400 L	0	0	0	8	0	2.00
Calaveras Big Trees SP	306	CAL TUO	1931	2,818.76 3,678.70	0.00 0.00	26,400 R	135	2	0	50	1	40.00
Caswell Memorial SP	316	SJ	1952	258.13	0.00	24,375 R	65	1	0	30	1	3.50
Columbia SHP	307	TUO	1946	251.9929	20.601		0	0	27	25	3	1.00
Indian Grinding Rock SHP	373	AMA	1962	135.432	0.00		24	0	6	5	1	1.50
Turlock Lake SRA	311	STA	1950	0.00	3,558.80	12,000 L	63	0	0	50	0	6.00
Four Rivers Sector												
George J. Hatfield SRA	312	MER	1953	46.50	0.00	7,300 R	15	1	0	10	0	1.20
Great Valley Grasslands SP	352	MER	1982	2,826.00	0.00	16,900 R	0	0	0	0	0	4.00
McConnell SRA	310	MER	1949	74.26	0.00	6,065 R	21	2	0	20	0	0.00
Pacheco SP	369	MER SCL	1995	6,253.50 640.35	0.00 0.00		9	2	0	9	0	28.00
San Luis Reservoir SRA	333	MER	1969	0.00	26,035.68	473,352 L	193	3	0	150	5	13.50
San Joaquin Sector												
California State Mining & Mineral Museum	707	SJ	1999	0.00	0.00		0	0	0	0	0	0.00
Millerton Lake SRA	378	FRE MAD	1957	302.50 1.52	5,777.03 776.43	233,040 L	228	6	0	211	3	22.00
Wassama Round House SHP	376	MAD	1978	26.61	0.00		0	0	0	6	0	0.00
CENTRAL VALLEY DISTRICT TOTALS				17,314.25	36,777.08	747,792 L 81,040 R	753	17	33	574	14	122.70
CHANNEL COAST DISTRICT												
Channel Coast District HQ Office												
(No sector organization. Attached directly to district)												
El Presidio de Santa Barbara SHP	575	SB	1966	5.785	0.00		0	0	0	0	0	0.00
Carpinteria Sector												
Carpinteria SB	514	SB VEN	1932	60.08 2.21	0.00 0.00	4,685 O	242	7	0	20	2	0.25
La Purísima Sector												
Chumash Painted Cave SHP	525	SB	1976	7.50	0.00		0	0	0	0	0	0.10
La Purísima Mission SHP	513	SB	1935	1,934.31	0.00		0	0	0	20	1	48.00
Point Sal SB	535	SB	1948	84.03	0.00	8,800 O	0	0	0	0	0	0.00
Santa Barbara Sector												
El Capitán SB	519	SB	1953	2,633.98	0.00	9,750 O	137	5	0	19	0	4.40
Gaviota SP	542	SB	1953	2,781.40	5.837	32,020 O	40	0	0	8	0	34.00
Refugio SB	527	SB	1950	155.08	750.00	33,055 O	68	3	0	52	0	3.40
Ventura Sector												
Emma Wood SB	530	VEN	1957	109.20	2.71	16,200 O 1,550 R	91	5	0	8	0	1.50
Mandalay SB	676	VEN	1985	92.12	0.00	2,920 O	0	0	0	0	0	0.00
McGrath SB	567	VEN	1961	312.39	2.06	13,445 O	163	27	0	0	0	1.50
San Buenaventura SB	515	VEN	1948	109.13	0.95	9,245 O	0	0	0	76	44	0.00
CHANNEL COAST DISTRICT TOTALS				8,287.22	761.56	130,120 O 1,550 R	741	47	0	203	47	93.15
COLORADO DESERT DISTRICT												
Colorado Desert District HQ Office												
Anza-Borrego Sector												
Anza-Borrego Desert SP	622	IMP RIV SD	1933	96,466.86 37,320.11 453,165.37	0.00 0.00 1.93	6,000 L	174	15	0	3	0	548.00
Montane Sector												
Cuyamaca Rancho SP	618	SD	1933	24,693.21	0.00		171	3	5	72	3	132.90
Palomar Mountain SP	617	SD	1932	1,908.54	0.00		32	3	0	16	0	16.50
Salton Sea Sector												
Indio Hills Palms Project	646	RIV	1983	5,629.53	0.00		0	0	0	0	0	0.00
Picacho SRA	658	IMP	1960	510.60	6,248.00	7,160 L 44,005 R	69	9	0	8	0	2.70
Salton Sea SRA	623	IMP RIV	1951	435.70 2,868.37	7,322.00 6,274.85	82,120 L	184	2	0	25	2	4.25
COLORADO DESERT DISTRICT TOTALS				622,998.29	19,846.78	95,280 L 44,005 R	630	32	5	124	5	704.35

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
CENTRAL VALLEY DISTRICT											
				$0		$0	$0	$7,407,458		16.0	
					$0	$0	$0			26.5	
162	2,893	0	3,055	$428	$0	$0	$428				
111,161	9,191	37,011	157,363	$607,765	$0	$2,667	$610,432				
14,514	33,790	17,552	65,856	$177,479	$0	$0	$177,479				
0	486,631	0	486,631	$0	$242,990	$149	$243,139				
3,781	5,962	1,467	11,210	$42,040	$0	$0	$42,040				
30,162	7,411	11,836	49,409	$196,280	$0	$0	$196,280			9.0	
			0	-	-	-	$0			25.0	
2,289	1,891	1,577	5,757	$13,600	$0	$0	$13,600				
0	3,154	36	3,190	-	-	-	$0				
16,649	2,931	3,690	23,270	$85,275	$0	$0	$85,275				
1,163	2,103	93	3,359	-	-	-	$0				
110,518	26,363	20,093	156,974	$577,224	$0	$15,106	$592,330				
				-	-	-	$0			23.0	
5,221	5,304	7	10,532	$11,493	$0	$0	$11,493			2.5	
236,547	69,816	49,512	355,875	$996,013	$43,271	$0	$1,039,284				
-	-	-	0	-	-	-	$0				
532,167	657,440	142,874	1,332,481	$2,707,597	$286,261	$17,922	$3,011,780	$7,407,458	40.7%	102.0	See summary
CHANNEL COAST DISTRICT											
				$11,979	$39,903	$538	$52,420	$6,511,145		16.0	
				-	-	-	$0				
-	-	-	0	-	-	-	$0				
				-	-	-	$0			11.0	
65,514	333,467	348,178	747,159	$2,688,492	$11,866	$0	$2,700,358				
				-	-	-	$0			7.0	
0	0	0	0	-	-	-	$0				
40,083	47,255	0	87,338	$80,205	$0	$0	$80,205				
0	2,479	0	2,479	-	-	-	$0				
				$0	$0	$0	$0			18.0	
59,703	2,908	147,501	210,112	$1,242,334	$19,513	$0	$1,261,847				
49,146	1,546	18,106	68,798	$269,075	$7,454	$0	$276,529				
66,326	9,568	96,008	171,902	$893,688	$18,816	$0	$912,504				
				$0	$0	$0	$0			17.0	
9,219	35,933	71,002	116,154	$456,600	$0	$0	$456,600				
-	-	-	0	-	-	-	$0				
6,911	1,721	121,199	129,831	$634,938	$0	$0	$634,938				
77,535	17,524	0	95,059	$94,804	$22,648	$131	$117,583				
374,437	452,401	801,994	1,628,832	$6,372,115	$120,200	$669	$6,492,984	$6,511,145	99.7%	69.0	See summary
COLORADO DESERT DISTRICT											
				$5,714	$12,862	$500	$19,076	$5,147,046		19.0	
				$178,985	-	-	$178,985			21.0	
31,528	280,328	90,695	402,551	$331,219	$353		$331,572				
				$26,056	$0	$0	$26,056			12.0	
67,869	359,534	195,946	623,349	$582,194	$3,250	$0	$585,444				
20,591	94,886	15,689	131,166	$175,170	$4,740	$0	$179,910			3.0	
				-	-	-	$0				
-	-	-	0	-	-	-	$0				
7,813	123,086	18,432	149,331	$69,115	$0	$0	$69,115			4.0	
13,318	103,144	5,520	121,982	$114,275	$2,600	$873	$117,748			9.0	
141,119	960,978	326,282	1,428,379	$1,482,728	$23,805	$1,373	$1,507,906	$5,147,046	29.3%	68.0	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
DIABLO VISTA DISTRICT												
Diablo Vista District HQ Office												
Bay Sector												
Albany SMR	223	ALA CC	1985				0	0	0	0	0	0.00
Candlestick Point SRA	214	SF	1972	204.88	0.00	3,930 O	0	0	0	48	4	4.00
(Cowell Ranch / John Marsh Home) SHP	254	CC	1981	3,672.90	3.50	824 R	0	0	0	0	0	0.00
Eastshore State Park SS	220	ALA CC	1985	367.10 13.90	1,423.40 55.56	64,061 O 34,450 S	0	0	0	2	0	10.20
Emeryville Crescent SMR	225	ALA CC	1985				0	0	0	0	0	0.00
Lake Del Valle SRA	764	ALA	1967	387.27	3,344.59	103,000 L	150	9	0	260	12	39.70
Mount Diablo SP	203	CC	1931	20,123.61	0.00		64	5	0	114	3	221.00
Robert W. Crown Memorial SB	258	ALA	1961	132.22	0.00	7,760 O	0	0	0	16	6	2.50
San Bruno Mountain SP	205	SM	1980	297.60	0.00		0	0	0	8	0	12.00
Silverado Sector												
Annadel SP	246	SON	1971	5,092.65	0.78		0	0	0	21	0	35.50
Bale Grist Mill SHP	251	NAP	1974	0.75	0.00		0	0	0	10	0	0.25
Benicia SRA	224	SOL	1957	446.71	0.00	17,775 O	0	0	0	0	0	0.00
Benicia Capitol SHP	221	SOL	1951	0.86	0.00		0	0	0	35	0	5.25
Bothe-Napa Valley SP	240	NAP SON	1960	1,780.17 210.45	0.00 0.00		50	1	0	44	1	9.50
Jack London SHP	241	SON	1959	1,430.42	179.55		0	0	0	30	1	18.70
Petaluma Adobe SHP	219	SON	1951	41.16	0.00		0	0	0	14	0	0.00
Robert Louis Stevenson SP	215	LAK NAP SON	1949	276.73 3,600.86 1,544.38	0.00 568.23 0.00		0	0	0	0	0	20.30
Sonoma SHP	243	SON	1909	63.57	0.00		0	0	0	13	0	0.35
Sugarloaf Ridge SP	247	NAP SON	1920	138.50 4,277.00	0.00 0.00		47	1	0	32	0	30.60
DIABLO VISTA DISTRICT TOTALS				44,103.69	5,575.61	103,000 L 93,526 O 824 R 34,450 S	311	16	0	647	27	409.85
GOLD FIELDS DISTRICT												
Gold Fields District HQ Office												
Auburn Sector												
Auburn SRA	398	ELD PLA	1966	377.33 0.00	12,000.00 30,000.00	388,000 R	39	0	0	0	0	95.00
Delta Sector												
Brannan Island SRA	314	SAC	1952	328.60	0.01	16,020 R	174	6	1	50	4	2.50
Delta Meadows	338	SAC	1985	470.601	1.123	3,200 R	0	0	0	0	0	2.00
Franks Tract SRA	329	CC	1959	3,522.83	0.18	8,000 R	0	0	0	0	0	0.00
Stone Lake	355	SAC	1978	1,089.55	0.00	21,300 L	0	0	0	0	0	0.00
Folsom Sector												
Folsom Lake SRA	318	ELD PLA SAC	1956	1,199.152 293.33 753.0732	9,132.00 5,220.00 2,966.93	686,400 L	174	3	0	300	3	78.00
Folsom Powerhouse SHP	370	SAC	1956	18.67	16.33	1,350 L	0	0	0	4	0	0.38
Marshall Gold Sector												
Marshall Gold Discovery SHP	304	ELD	1889	574.87	0.88	5,870 R	0	0	0	158	3	4.50
GOLD FIELDS DISTRICT TOTALS				8,628.01	59,337.45	709,050 L 421,090 R	387	9	1	512	10	182.38
HOLLISTER HILLS DISTRICT												
Hollister Hills District HQ												
Hollister Hills Sector												
Hollister Hills SVRA	244	SBT	1975	6,361.49	262.26		231	1	0	49	0	125.00
HOLLISTER HILLS DISTRICT TOTALS				6,361.49	262.26		231	1	0	49	0	125.00
HUNGRY VALLEY DISTRICT												
Hungry Valley District HQ												
Hungry Valley Sector												
Hungry Valley SVRA	521	LA VEN	1978	11,912.18 6,621.31	0.00 0.00		197	16	0	204	18	141.00
HUNGRY VALLEY DISTRICT TOTALS				18,533.49	0.00		197	16	0	204	18	141.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
DIABLO VISTA DISTRICT											
				$2,755	$15,000	$0	$17,755	$5,836,427		19.0	
				($766)	$0	$0	($766)			23.0	
-	-	-	0	-	-	-	$0	Acreage data for Albany SMR and Emeryville Crescent SMR are currently included in the Eastshore State Park SS data.			
19,473	106,391	0	125,864	$83,660	$584,698	$2,888	$671,246				
0	0	0	0	-	-	-	$0				
0	0	0	0	-	-	-	$0				
-	-	-	0	-	-	-	$0				
-	-	-	0	-	-	-	$0				
177,462	66,965	6,897	251,324	$718,562	$393,014	$0	$1,111,576				
-	-	-	0	-	-	-	$0				
-	-	-	0	-	-	-	$0				
				$17,231	$16,501	$0	$33,732			36.0	
7,489	135,632	0	143,121	$16,908	$0	$0	$16,908				
5,544	2,162	90	7,796	$16,451	$50	$0	$16,501				
13,193	186,321	0	199,514	$48,926	$0	$0	$48,926				
3,647	8,528	0	12,175	$19,613	$0	$0	$19,613				
17,932	4,643	29,978	52,553	$296,573	$1,300	$0	$297,873				
34,364	10,417	0	44,781	$104,350	$0	$0	$104,350				
3,476	15,450	0	18,926	$9,859	$0	$0	$9,859				
0	18,122	0	18,122	$100	$0	$0	$100				
39,073	336,840	0	375,913	$111,300	$52,690	$0	$163,990				
16,505	67,095	14,313	97,913	$194,422	$1,317	$0	$195,739				
338,158	958,566	51,278	1,348,002	$1,639,944	$1,064,570	$2,888	$2,707,402	$5,836,427	46.4%	78.0	See summary
GOLD FIELDS DISTRICT											
				$99,611	$332,638	$512	$432,761	$7,335,713		17.0	
				$100	$0	$0	$100			8.0	
149,054	655,789	9,712	814,555	($10,908)	$0	$0	($10,908)				
				-	-	-	$0			10.0	
46,410	10,961	18,397	75,768	$349,975	$83	$0	$350,058				
403	16,410	0	16,813	-	-	-	$0				
0	35,344	0	35,344	-	-	-	$0				
-	-	-	0	$0	$0	$0	$0				
				($236)	$39,041		$38,805			37.0	
1,143,932	84,495	30,413	1,258,840	$2,787,910	$0	$0	$2,787,910				
0	1,537	0	1,537	-	-	-	$0				
				($16)	$0	$0	($16)			9.0	
67,107	88,693	4	155,804	$164,035	($746)	$0	$163,289				
1,406,906	893,229	58,526	2,358,661	$3,390,471	$371,016	$512	$3,761,999	$7,335,713	51.3%	81.0	See summary
HOLLISTER HILLS DISTRICT											
				$0	$0	$194	$194	$4,574,521		11.0	
				-	-	-	$0			19.0	
103,982	19,558	60,867	184,407	$313,691	$36,171	$16,121	$365,983				
103,982	19,558	60,867	184,407	$313,691	$36,171	$16,315	$366,177	$4,574,521	8.0%	30.0	See summary
HUNGRY VALLEY DISTRICT											
				$0	$0	$94	$94	$4,058,456		8.0	
				-	-	-	$0			17.0	
110,784	15,570	28,779	155,133	$286,456	$1,592	$16	$288,064				
110,784	15,570	28,779	155,133	$286,456	$1,592	$110	$288,158	$4,058,456	7.1%	25.0	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
INLAND EMPIRE DISTRICT												
Inland Empire District HQ Office												
Chino Sector												
California Citrus SHP	570	RIV	1984	247.52	0.00		0	0	0	7	1	3.00
Chino Hills SP	508	ORA RIV SBD	1981	6,531.418 296.45 7,345.53	1.96 0.01 0.00		20	6	0	5	1	86.50
Perris Sector												
Lake Perris SRA	665	RIV	1974	1,429.95	5,245.18	52,800 L	434	16	0	1,600	3	62.00
San Timoteo Canyon	506	RIV	2002	1,046.22	0.00		0	0	0	0	0	2.00
Wildwood Canyon	507	RIV	2002	855.95	0.00		0	0	0	0	1	17.00
San Jacinto Sector												
Mount San Jacinto SP	616	RIV	1930	13,717.95	0.00		138	0	0	20	1	48.80
INLAND EMPIRE DISTRICT TOTALS				31,470.99	5,247.15	52,800 L	592	22	0	1,632	7	219.30
MARIN DISTRICT												
Marin District HQ Office												
Angel Island Sector												
Angel Island SP	231	MRN SF	1955	728.85 9.04	17.82 0.00	23,000 O	77	1	0	20	4	20.00
Marin Sector												
China Camp SP	202	MRN	1976	1,514.30	0.00	8,500 O	31	0	0	58	1	20.10
Marconi Conference Center SHP	213	MRN	1976	62.40	0.00	2,900 O	0	0	37	0	0	4.20
Mount Tamalpais SP	239	MRN	1928	6,212.00	31.00	11,800 O	8	3	10	2	1	66.10
Olompali SHP	201	MRN	1977	700.00	0.00		0	0	0	17	0	5.78
Samuel P. Taylor SP	233	MRN	1946	2,614.99	92.22		62	5	0	45	2	25.30
Tomales Bay SP	237	MRN	1950	2,434.35	8.22	19,353 O	0	0	0	47	2	27.35
MARIN DISTRICT TOTALS				14,275.93	149.26	65,553 O	178	9	47	189	10	168.83
MENDOCINO DISTRICT												
Mendocino District HQ Office				5.81	0.00							
Mendocino Sector												
Caspar Headlands SB	161	MEN	1972	74.57	0.00	9,420 O	0	0	0	0	0	0.00
Caspar Headlands SNR	160	MEN	1972	2.70	0.00	2,400 O	0	0	0	0	0	1.00
Greenwood SB	165	MEN	1978	47.22	0.00	1,500 O	0	0	0	4	0	0.50
Hendy Woods SP	148	MEN	1958	816.26	0.00	17,508 R	94	0	4	6	0	8.00
Jug Handle SNR	154	MEN	1976	759.22	16.59	11,900 O	0	0	0	5	0	4.50
MacKerricher SP	146	MEN	1949	1,936.49	582.66	6,000 L 45,330 O 2,950 R	154	2	0	3	0	19.50
Mailliard Redwoods SNR	149	MEN	1945	242.00	0.00		0	0	0	1	0	0.00
Manchester SP	147	MEN	1955	1,489.97	3,782.00	20,620 O	50	1	0	3	0	4.00
Mendocino Headlands SP	158	MEN	1972	7,709.48	0.00	20,600 O 71,000 R	0	0	0	0	0	11.00
Mendocino Woodlands SP	159	MEN	1977	646.00	0.00		0	0	100	0	0	9.00
Montgomery Woods SNR	143	MEN	1947	2,742.80	0.00	1,300 R	0	0	0	0	0	3.00
Navarro River Redwoods SP	144	MEN	1928	726.52	0.00	1,650 O 100,300 R	38	0	0	8	0	0.00
Point Cabrillo Light Station SHP	166	MEN	2002	300.43	83.00	11,970 O	0	0	1	3	0	3.00
Russian Gulch SP	141	MEN	1933	1,257.66	47.00	11,950 O	30	5	0	6	0	17.40
Schooner Gulch SB	164	MEN	1983	53.62	0.00	800 O	0	0	0	0	0	1.00
Van Damme SP	142	MEN	1932	2,316.01	20.00	9,550 O 51,400 R	85	1	0	1	0	7.80
Westport-Union Landing SB	150	MEN	1952	57.82	0.00	17,750 O	46	0	0	3	0	0.50
MENDOCINO DISTRICT TOTALS				21,184.58	4,531.25	6,000 L 165,440 O 244,458 R	497	9	105	43	0	90.20

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
INLAND EMPIRE DISTRICT											
				$0	$0	$0	$0	$6,897,834		22.0	
				($75)	$0	$0	($75)			14.0	
10,770	14,141	1,029	25,940	$21,921	$0	$0	$21,921				
5,095	55,611	3,172	63,878	$21,578	$0	$0	$21,578				
				-	-	-	$0			50.0	
430,075	10,588	105,114	545,777	$1,916,538	$28,374	$0	$1,944,912				
-	-	-	0	-	-	-	$0				
-	-	-	0	-	-	-	$0				
				($16)	$0	$0	($16)			6.0	
474	64,353	31,065	95,892	$124,918	$406,856	$0	$531,774				
446,414	144,693	140,380	731,487	$2,084,864	$435,230	$0	$2,520,094	$6,897,834	36.5%	92.0	See summary
MARIN DISTRICT											
				-	-	-	$0	$4,884,070		8.0	
				-	-	-	$0			13.0	
128,248	16,021	6,701	150,970	$512,414	$286,337	$0	$798,751				
				$11,024	$4,704	$0	$15,728			33.0	
23,907	84,096	18,321	126,324	$159,019	$883	$0	$159,902				
-	-	-	0	-	-	-	$0				
49,328	604,900	17,375	671,603	$546,784	$2,114	$8	$548,906				
6,537	8,694	0	15,231	$14,943	$0	$0	$14,943				
27,758	30,457	68,819	127,034	$515,331	$307	$0	$515,638				
33,393	7,115	0	40,508	$74,299	$0	$0	$74,299				
269,171	751,283	111,216	1,131,670	$1,833,814	$294,345	$8	$2,128,167	$4,884,070	43.6%	54.0	See summary
MENDOCINO DISTRICT											
				$5,575	$31,474	$1,333	$38,382	$3,108,773		11.0	
				-	-	-	$0			25.0	
0	41,964	0	41,964	-	-	-	$0				
0	74,142	0	74,142	-	-	-	$0				
0	16,455	0	16,455	-	-	-	$0				
9,998	11,038	48,934	69,970	$285,920	$0	$0	$285,920				
0	118,594	0	118,594	-	-	-	$0				
0	236,344	72,873	309,217	$629,253	$0	$0	$629,253				
0	822	0	822	-	-	-	$0				
0	55,194	5,893	61,087	$41,405	$0	$0	$41,405				
0	977,941	0	977,941	-	-	-	$0				
0	10,433	15,260	25,693	-	-	-	$0				
0	11,486	0	11,486	-	-	-	$0				
0	78,918	9,163	88,081	$42,969	$0	$0	$42,969				
0	67,402	0	67,402	-	-	-	$0				
13,434	201,449	11,721	226,604	$141,410	$0	$0	$141,410				
0	17,016	0	17,016	-	-	-	$0				
4,985	205,480	41,282	251,747	$399,856	$0	$7	$399,863				
0	82,110	19,429	101,539	$80,361	$0	$0	$80,361				
28,417	2,206,788	224,555	2,459,760	$1,626,749	$31,474	$1,340	$1,659,563	$3,108,773	53.4%	36.0	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

				ACREAGE			PUBLIC USE FACILITIES					
DISTRICT / **Sector** / Park Unit	Unit No.	County	Year Aqrd.	California State Parks Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
MONTEREY DISTRICT												
Monterey District HQ Office												
Asilomar Sector												
Asilomar SB	436	MON	1951	106.97	0.00	11,250 O	0	0	313	0	1	1.50
Monterey SHP	455	MON	1916	8.27	1.31		0	0	0	1	0	0.00
Big Sur Sector												
Andrew Molera SP	491	MON	1968	4,766.08	0.00	15,510 O 18,000 R	24	0	0	5	0	26.00
John Little SNR	438	MON	1953	20.68	0.00	2,100 O	0	0	0	0	0	0.00
Julia Pfeiffer Burns SP	462	MON	1962	2,142.16	1,620.00	11,900 O	2	0	0	7	0	16.00
Pfeiffer Big Sur SP	448	MON	1933	1,346.78	44.16	32,500 R	173	2	61	36	3	13.00
Point Sur SHP	419	MON	1986	84.10	8.08	8,200 O	0	0	0	0	0	0.00
Gavilan Sector												
Fremont Peak SP	412	MON SBT	1934	53.96 105.07	2.72 0.00		25	1	0	4	1	6.43
Henry W. Coe SP	432	SCL STA	1959	60,524.40 27,197.91	1,441.35 100.50		102	19	0	3	2	364.01
Martial Cottle Park (SRA)	229	SCL	2003	136.527	0.00		0	0	0	0	0	0.00
San Juan Bautista SHP	411	SBT	1933	6.12	0.00		0	0	0	4	0	0.10
Monterey Sector												
Carmel River SB	437	MON	1953	296.69	0.00	7,960 O 5,600 R	0	0	0	0	0	2.00
Fort Ord Dunes SP	476	MON	2009	980.00	0.00	21,120 O	0	0	0	1	0	3.25
Garrapata SP	467	MON	1979	2,938.75	0.81	27,710 O	0	0	0	0	0	8.00
Hatton Canyon	435	MON	2002	130.00	0.00		0	0	0	0	0	1.50
Marina SB	479	MON	1977	170.71	0.00	5,900 O	0	0	0	4	0	0.25
Monterey SB	460	MON	1960	103.893	10.00	21,181 O	0	0	0	4	0	0.00
Moss Landing SB	454	MON	1972	60.35	0.00	4,730 O	0	0	0	2	0	0.00
Point Lobos Ranch	440	MON	1998	1,328.84	0.00		0	0	0	0	0	0.00
Point Lobos SNR	449	MON	1933	1,324.73	0.00	23,777 O	0	0	0	22	0	15.00
Salinas River SB	451	MON SCR	1960	259.235 22.60	0.00 0.00	15,624 O	0	0	0	0	0	0.50
Zmudowski SB	450	MON SCR	1950	155.51 0.00	20.90 17.75	10,650 O	0	0	0	0	0	0.50
MONTEREY DISTRICT TOTALS				104,270.34	3,267.58	187,612 O 56,100 R	326	22	374	93	7	458.04

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
										MONTEREY DISTRICT	
				$3,215	$32,759	$3	$35,977	$9,961,329		23.0	
				-	-	-	$0			17.0	
0	517,234	140,321	657,555	$0	$1,913,538	$0	$1,913,538				
12,254	124,541	0	136,795	-	-	-	$0				
						$0	$0			20.0	
28,080	20,865	13,796	62,741	$203,302	$22,714	$0	$226,016				
0	0	0	0	-	-	-	$0				
51,033	25,119	2,040	78,192	$182,935	$0	$0	$182,935				
90,218	48,518	202,638	341,374	$1,477,815	$759,150	$0	$2,236,965				
3,612	694	0	4,306	$3,008	$0	$0	$3,008				
				-	-	-	$0			18.0	
5,250	2,524	5,252	13,026	$34,461	$0	$0	$34,461				
19,387	9,298	15,675	44,360	$115,218	$0	$0	$115,218				
-	-	-	0	-	-	-	$0				
23,217	75,403	0	98,620	$26,806	$0	$0	$26,806				
				($1,375)	$3,364	$0	$1,989			18.0	
1,939	58,992	0	60,931	($200)	$500	$0	$300	Monterey Sector data includes revenue and staffing from the Multi-Agency Facility			
-	-	-	0	-	-	-	$0				
20	119,136	0	119,156	-	-	-	$0				
-	-	-	0	-	-	-	$0				
0	508,790	0	508,790	-	-	-	$0				
0	458,313	0	458,313	-	-	-	$0				
0	233,192	0	233,192	-	-	-	$0				
0	0	0	0	-	-	-	$0				
245,301	125,108	0	370,409	$669,778	$589	$0	$670,367				
0	258,506	0	258,506	-	-	-	$0				
0	40,058	0	40,058	-	-	-	$0				
480,311	2,626,291	379,722	3,486,324	$2,714,963	$2,732,614	$3	$5,447,580	$9,961,329	54.7%	96.0	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
NORTH COAST REDWOODS DISTRICT												
North Coast Redwoods District HQ Office												
Eel River Sector												
Admiral William Standley SRA	118	MEN	1944	45.22	0.00	3,200 R	0	0	0	0	0	0.00
Benbow Lake SRA	123	HUM	1958	1,142.47	0.00	17,500 L 18,050 R	78	0	0	25	2	8.00
Fort Humboldt SHP	120	HUM	1955	17.99	0.00		0	0	0	0	0	0.50
Grizzly Creek Redwoods SP	110	HUM	1943	429.95	0.00	19,700 R	35	0	0	24	1	3.85
Humboldt Redwoods SP	119	HUM	1921	51,627.61	18.22	294,994 R	264	5	0	16	3	186.40
John B. Dewitt Redwoods SNR	137	HUM	1929	1,164.30	0.00	14,225 R	0	0	0	0	0	0.25
Reynolds WC	131	MEN	1966	65.80	0.00	5,720 R	0	0	0	0	0	0.50
Richardson Grove SP	116	HUM	1922	1,771.74	0.00	15,300 R	171	1	0	10	1	11.00
Sinkyone Wilderness SP	133	HUM MEN	1975	140.00 7,666.30	0.00 130.99	36,744 O 15,100 R	40	0	1	0	0	35.04
Smithe Redwoods SNR	130	MEN	1963	689.01	0.00	6,640 R	0	0	0	0	0	0.00
Standish-Hickey SRA	117	MEN	1921	1,020.83	0.00	28,650 R	163	0	0	5	0	12.45
Redwood Coast Sector												
Azalea SNR	109	HUM	1943	30.35	0.00		0	0	0	2	0	1.33
Del Norte Coast Redwoods SP	103	DN	1925	31,261.12	0.00	38,280 O	146	0	0	2	0	201.39
Harry A. Merlo SRA	136	HUM	1982	954.96	0.00	18,700 L	0	0	0	0	0	0.00
Humboldt Lagoons SP	105	HUM	1931	2,213.62	0.00	55,296 L 36,700 O	12	0	0	4	0	4.28
Jedediah Smith Redwoods SP	102	DN	1939	10,429.58	0.00	46,890 R	93	1	0	1	0	32.34
Little River SB	108	HUM	1931	151.70	0.00	3,960 O 4,320 R	0	0	0	0	0	0.00
Patrick's Point SP	106	HUM	1930	652.24	0.00	21,850 O	130	2	0	32	3	6.36
Pelican SB	101	DN	1947	5.15	0.00	975 O	0	0	0	0	0	0.00
Prairie Creek Redwoods SP	104	DN HUM	1923	228.37 13,832.65	0.00 126.34	32,640 O	107	0	0	26	0	77.06
Tolowa Dunes SP	134	DN	1983	4,398.82	0.00	600 L 13,700 O	6	1	0	0	0	31.78
Trinidad SB	107	HUM	1937	158.70	0.00	8,360 O	0	0	0	10	0	2.10
NORTH COAST REDWOODS DISTRICT TOTALS				130,098.48	275.55	92,096 L 193,209 O 472,789 R	1,245	10	1	157	10	614.63
NORTHERN BUTTES DISTRICT												
Northern Buttes District HQ Office												
Cascade Sector												
Ahjumawi Lava Springs SP	190	SHA	1975	5,930.00	484.58	18,300 L 17,000 R	9	0	0	1	0	11.90
Castle Crags SP	124	SHA	1934	3,904.31	0.00	16,250 R	83	0	0	10	0	30.00
McArthur-Burney Falls Memorial SP	125	SHA	1920	611.09	299.01	9,000 L 16,700 R	111	0	24	45	0	10.00
Shasta SHP	126	SHA	1937	24.66	0.00		0	0	0	7	1	2.00
Weaverville Joss House SHP	127	TRI	1956	2.79	0.00		0	0	0	0	0	0.00
Clear Lake Sector												
Anderson Marsh SHP	701	LAK	1982	1,298.41	1.50	19,186 L	0	0	0	1	0	11.00
Clear Lake SP	218	LAK	1949	590.00	0.00	5,200 L	185	2	8	20	0	4.00
Lake Oroville Sector												
Lake Oroville SRA	151	BUT	1967	902.48	28,544.39	934,560 L 20 R	1,741	24	0	280	5	59.75
Valley Sector												
Bidwell Mansion SHP	139	BUT	1964	5.21	0.00		0	0	0	2	0	0.40
Bidwell-Sacramento River SP	163	BUT GLE	1979	323.774 24.92	0.00 0.00	49,561 R	5	0	0	30	0	4.00
Butte City Project	121	GLE	2007	37.00	0.00	4,200 R	0	0	0	0	0	0.00
Colusa-Sacramento River SRA	140	COL	1955	301.50	0.00	7,400 R	14	1	0	8	0	3.25
(Sutter Buttes) SP	132	SUT	2003	1,784.50	0.00		0	0	0	2	0	8.50
William B. Ide Adobe SHP	128	TEH	1951	3.93	0.00	1,753 R	0	0	0	9	2	0.15
Woodson Bridge SRA	129	TEH	1959	324.15	0.00	18,500 R	41	1	0	4	0	2.65
NORTHERN BUTTES DISTRICT TOTALS				16,068.72	29,329.48	986,246 L 127,184 R	2,189	28	32	419	8	147.60

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
NORTH COAST REDWOODS DISTRICT											
				$1,176	$12	$3,887	$5,075	$8,524,568		20.0	
				$0	$0	$0	$0			27.0	
0	3,630	0	3,630	-	-	-	$0				
1,011	8,340	3,027	12,378	$128,467	$0	$0	$128,467				
0	33,097	0	33,097	-	-	-	$0				
2,237	18,516	5,916	26,669	$66,509	$0	$742	$67,251				
1,863	387,615	40,704	430,182	$543,422	$3,337	$0	$546,759				
0	7,199	0	7,199	-	-	-	$0				
0	0	0	0	-	-	-	$0				
3,561	16,611	22,963	43,135	$238,087	$2,443	$0	$240,530				
2,035	5,575	5,014	12,624	$40,462	$0	$0	$40,462				
0	7,129	0	7,129	-	-	-	$0				
1,386	7,715	14,462	23,563	$167,827	$0	$2	$167,829				
				$543	$6,039	$0	$6,582			27.0	
0	7,308	0	7,308	-	-	-	$0				
187	50,282	34,443	84,912	$349,463	$436	$0	$349,899				
0	60,060	0	60,060	-	-	-	$0				
0	204,466	0	204,466	$3,348	$0	$0	$3,348				
8,301	37,819	40,721	86,841	$445,688	$0	$0	$445,688				
0	10,335	0	10,335	$7,792	$0	$0	$7,792				
48,063	7,943	50,361	106,367	$631,678	$0	$0	$631,678				
0	12,268	0	12,268	-	-	-	$0				
32,428	57,011	55,538	144,977	$557,753	$0	$5,296	$563,049				
0	30,189	0	30,189	-	-	-	$0				
0	54,730	0	54,730	-	-	-	$0				
101,072	1,027,838	273,149	1,402,059	$3,182,215	$12,267	$9,927	$3,204,409	$8,524,568	37.6%	74.0	See summary
NORTHERN BUTTES DISTRICT											
				$106,967	$6,620	$1,255	$114,842	$8,354,612		17.0	
				-	-	-	$0			14.0	
0	3,168	1,034	4,202	$2,004	$0	$0	$2,004				
14,799	29,992	15,015	59,806	$141,808	$0	$40	$141,848				
91,582	25,650	50,295	167,527	$564,740	$76,406	$0	$641,146				
4,050	31,502	0	35,552	$12,159	$3,225	$0	$15,384				
1,478	3,393	0	4,871	$7,684	$0	$0	$7,684				
				-	-	-	$0			10.0	
1,495	719	0	2,214	$1,762	$0	$0	$1,762				
12,883	6,991	36,835	56,709	$358,906	$4,757	$203	$363,866				
				$25,095	$0	$0	$25,095			24.0	
266,395	775,143	53,745	1,095,283	$1,058,719	$435,083	$0	$1,493,802	Revenue data for the Lake Oroville Sector office includes the Lake Oroville Visitor Center.			
				($100)	$0	$0	($100)			11.0	
8,283	53,028	0	61,311	$54,072	$0	$0	$54,072				
17,679	38,708	82	56,469	$35,833	$0	$75,334	$111,167				
-	-	-	0	-	-	-	$0				
7,653	11,579	1,999	21,231	$31,790	$0	$27	$31,817	Waterfront footage for Colusa-Sacramento River SRA includes data from Butte City Project.			
-	-	-	0	-	-	-	$0				
973	20,831	0	21,804	$2,207	$0	$0	$2,207				
1,419	10,241	3,517	15,177	$41,064	$0	$0	$41,064				
428,689	1,010,945	162,522	1,602,156	$2,444,710	$526,091	$76,859	$3,047,660	$8,354,612	36.5%	76.0	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / **Sector** / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
OCEANO DUNES DISTRICT												
Oceano Dunes District HQ												
Oceano Dunes Sector												
Oceano Dunes SVRA	264	SLO	1974	2,409.51	265.2539	14,832 O 200 S	1,000	0	0	0	0	3.00
Pismo SB Sector												
Pismo SB	446	SLO	1935	1,411.12	0.00	10,803 L 32,420 O	185	0	0	0	0	3.00
OCEANO DUNES DISTRICT TOTALS				3,820.63	265.25	10,803 L 47,252 O 200 S	1,185	0	0	0	0	6.00
OCOTILLO WELLS DISTRICT												
Ocotillo Wells District HQ												
Heber Dunes Sector												
Heber Dunes SVRA	444	IMP	1998	341.50	0.00		0	0	0	15	0	0.00
Ocotillo Wells Sector												
Ocotillo Wells SVRA	439	IMP SD	1976	37,817.13 12,735.38	0.00 0.00		112	0	0	0	0	0.00
OCOTILLO WELLS DISTRICT TOTALS				50,894.01	0.00		112	0	0	15	0	0
ORANGE COAST DISTRICT												
Orange Coast District HQ Office												
Crystal Cove Sector												
Corona del Mar SB	532	ORA	1947	29.57	0.00	2,700 O	0	0	0	5	0	0.20
Crystal Cove SP	594	ORA	1979	2,786.4585	524.10	16,800 O	92	0	23	17	2	33.50
Orange Coast North Sector												
Bolsa Chica SB	534	ORA	1960	169.16	0.25	27,844 O	59	0	0	0	5	3.00
Huntington SB	564	ORA	1942	121.13	0.00	10,880 O	0	0	0	6	0	2.00
Orange Coast South Sector												
Doheny SB	610	ORA	1931	62.34	192.00	6,567 O	121	1	0	134	17	2.00
San Clemente SB	611	ORA	1931	117.25	0.07	5,970 O	161	2	0	15	2	2.10
San Onofre SB	662	SD	1971	0.00	2,106.65	24,288 O	334	1	0	4	0	9.00
ORANGE COAST DISTRICT TOTALS				3,285.91	2,823.07	95,049 O	767	4	23	181	26	51.80
RUSSIAN RIVER DISTRICT												
Russian River District HQ Office												
Russian River Sector												
Armstrong Redwoods SNR	208	SON	1934	752.00	0.00		0	0	0	78	1	6.40
Austin Creek SRA	245	SON	1964	5,927.48	0.00		27	0	0	1	0	37.80
Fort Ross SHP	207	SON	1909	3,303.06	90.00	23,480 O	20	0	0	15	1	1.30
Kruse Rhododendron SNR	206	SON	1934	317.00	0.00		0	0	0	0	0	2.00
Salt Point SP	248	SON	1968	4,744.93	940.00	42,362 O	139	1	0	28	0	15.32
Sonoma Coast SP	209	SON	1934	9,044.02	973.64	100,792 O 26,631 R	160	0	0	54	0	39.40
RUSSIAN RIVER DISTRICT TOTALS				24,088.49	2,003.64	166,634 O 26,631 R	346	1	0	176	2	102.22
SAN DIEGO COAST DISTRICT												
San Diego Coast District HQ Office				0.31	0.00							
San Diego Historic Sector												
Old Town San Diego SHP	667	SD	1967	29.00	0.08		0	0	10	8	0	0.00
San Pasqual Battlefield SHP	615	SD	1918	3.68	65.49		0	0	0	2	0	1.00
San Diego North Sector			1933									
Cardiff SB	621	SD	1949	26.86	480.26	6,300 O	0	0	0	6	0	0.00
Carlsbad SB	612	SD	1933	34.13	10.00	7,119 O	0	0	0	4	0	0.25
Leucadia SB	634	SD	1949	10.60	0.00	5,380 O	0	0	0	0	0	0.00
Moonlight SB	638	SD	1949	15.3162	0.00	1,555 O	0	0	0	12	0	0.00
San Elijo SB	654	SD	1952	42.62	545.00	7,100 O	169	0	0	16	0	0.00
South Carlsbad SB	652	SD	1949	118.40	0.00	17,875 O	222	0	0	0	0	0.00
Torrey Pines SB	631	SD	1952	61.36	0.00	8,841 O	0	0	0	0	0	0.00
Torrey Pines SNR	630	SD	1952	1,446.20	15.21		0	0	0	0	0	14.00
San Diego South Sector												
Border Field SP	669	SD	1972	814.56	501.4492	8,540 O	0	2	0	20	0	3.50
Silver Strand SB	614	SD	1932	3,708.72	40.00	23,600 O	0	0	0	80	5	1.60
SAN DIEGO COAST DISTRICT TOTALS				6,311.76	1,657.49	86,310 O	391	2	10	148	5	20.35

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
OCEANO DUNES DISTRICT											
				$735	$0	$70,676	$71,411	$7,112,858		40.0	
				-	-	-	$0				
613,411	541,011	314,252	1,468,674	$841,800	$603,392	$16	$1,445,208				
				-	-	-	$0			9.0	
0	401,465	141,734	543,199	$1,127,941	$0	$0	$1,127,941				
613,411	942,476	455,986	2,011,873	$1,970,476	$603,392	$70,692	$2,644,560	$7,112,858	37.2%	49.0	See summary
OCOTILLO WELLS DISTRICT											
				$0	$0	$8	$8	$6,226,556		21.0	
				-	-	-	$0			2.0	
0	18,090	0	18,090	$244	$0	$0	$244				
				-	-	-	$0			15.0	
0	117,838	392,679	510,517	$6,055	$7,463	($775)	$12,743				
0	135,928	392,679	528,607	$6,299	$7,463	($767)	$12,995	$6,226,556	0.2%	38.0	See summary
ORANGE COAST DISTRICT											
				$32,065	$1,102	$12	$0	$15,096,753	0.0%	0 0.0	
				-	-	-	$0			22.0	
-	-	-	0	-	-	-	$0	Crystal Cove Sector referred to as the Orange Coast Central Sector in staffing report.			
691,471	286,080	50,997	1,028,548	$1,531,897	$185,600	$0	$1,717,497				
				$2,025	$0	$0	$2,025			32.0	
818,121	929,686	55,582	1,803,389	$3,401,599	$46,957	$196	$3,448,752				
827,766	940,643	0	1,768,409	$3,397,188	$49,586	$0	$3,446,774				
				-	-	-	$0			46.0	
714,542	437,519	130,946	1,283,007	$2,450,433	$71,512	$25	$2,521,970				
73,230	104,567	201,451	379,248	$2,014,040	$9,611	$0	$2,023,651				
1,102,389	324,171	198,309	1,624,869	$2,911,974	$0	$0	$2,911,974				
4,227,519	3,022,666	637,285	7,887,470	$15,741,221	$364,368	$233	$16,072,643	$15,096,753	106.5%	100.0	See summary
RUSSIAN RIVER DISTRICT											
				$5,652	$1,604	$1,628	$8,884	$3,455,402		10.0	
				$0	$2,181	$0	$2,181			34.0	
36,962	568,793	0	605,755	$153,402	$0	$0	$153,402	Revenue for Austin Creek SRA is included in the data for Armstrong Redwoods SNR.			
18,542	167,468	3,290	189,300		$0	$0	$0				
45,222	172,543	6,477	224,242	$131,427	$0	$0	$131,427				
0	22,792	0	22,792	-	-	-	$0				
15,723	171,087	42,884	229,694	$336,171	$0	$0	$336,171				
20,094	3,043,706	67,365	3,131,165	$703,481	$0	$0	$703,481				
136,543	4,146,389	120,016	4,402,948	$1,330,133	$3,785	$1,628	$1,335,546	$3,455,402	38.7%	44.0	See summary
SAN DIEGO COAST DISTRICT											
				$2,573	$5,870	$83	$8,526	$11,165,788		22.0	
				-	-	-	$0			13.0	
0	6,057,166	0	6,057,166	$2,815	$3,018,592	$0	$3,021,407				
0	6,418	0	6,418	-	-	-	$0				
				-	-	-	$0			38.0	
1,092,942	299,155	0	1,392,097	$199,143	$0	$10	$199,153				
0	1,140,770	0	1,140,770	$118,201	$0	$0	$118,201				
-	-	-	0	-	-	-	$0				
-	-	-	0	-	-	-	$0				
278,628	453,086	241,524	973,238	$2,247,477	$154,570	$0	$2,402,047				
148,475	671,773	252,160	1,072,408	$2,689,994	$52,128	$62	$2,742,184				
1,316,307	671,102	0	1,987,409	-	-	-	$0				
396,856	222,396	0	619,252	$1,353,428	$2,000	$200	$1,355,628				
				-	-	-	$0			14.0	
0	44,825	0	44,825		$0	$0	$0				
172,825	199,919	83,328	456,072	$1,279,031	$9,698	$401	$1,289,130				
3,406,033	9,766,610	577,012	13,749,655	$7,892,662	$3,242,858	$756	$11,136,276	$11,165,788	99.7%	87.0	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
SAN LUIS OBISPO COAST DISTRICT												
San Luis Obispo District HQ Office												
Coastal Sector												
Cayucos SB	452	SLO	1940	15.63	0.00	1,980 O	0	0	0	0	0	0.00
Estero Bluffs SP	749	SLO	2000	353.30	0.00	23,000 O	0	0	0	0	0	5.00
Harmony Headlands SP	745	SLO	2003	748.30	0.00	10,300 O	0	0	0	0	0	1.40
Hearst San Simeon SP	487	SLO	1932	1,695.687	613.00	115,643 O	201	0	0	66	0	6.00
Limekiln SP	461	MON	1994	711.15	0.00	4,900 O	26	0	0	0	0	3.40
Los Osos Oaks SNR	746	SLO	1972	85.10	0.00		0	0	0	0	0	1.20
Montaña de Oro SP	441	SLO	1934	10,365.12	1.00	59,360 O	49	6	0	1	0	47.60
Morro Bay SP	443	SLO	1934	2,192.93	590.26	13,715 O	139	2	0	0	4	14.60
Morro Strand SB	442	SLO	1932	183.01	0.00	19,460 O	85	0	0	0	0	0.50
Museum Sector												
Hearst San Simeon SHM	494	SLO	1958	161.07	47.50		0	0	0	55	0	0.00
SAN LUIS OBISPO COAST DISTRICT TOTALS				16,511.30	1,251.76	238,058 O	500	8	0	122	4	79.70
SANTA CRUZ DISTRICT												
Santa Cruz District HQ Office												
Pajaro Coast Sector												
Lighthouse Field SB	474	SCR	1978	37.60	0.00		0	0	0	0	0	0.50
Manresa SB	416	SCR	1948	137.87	0.00	11,800 O	64	0	0	7	0	0.60
Natural Bridges SB	407	SCR	1933	62.37	0.00	1,800 O	0	0	0	50	1	0.00
New Brighton SB	408	SCR	1933	157.33	0.06	3,900 O	115	3	0	14	1	1.50
Rancho San Andrés Castro Adobe	434	SCR	2002	1.00	0.00		0	0	0	0	0	0.00
Santa Cruz Mission SHP	433	SCR	1959	1.94	0.00		0	0	0	0	2	0.00
Seacliff SB	409	SCR	1931	86.69	2.14	9,483 O	63	0	0	131	1	1.40
Sunset SB	410	SCR	1931	299.84	2.27	18,600 O	91	1	0	3	2	0.90
The Forest of Nisene Marks SP	465	SCR	1963	10,222.70	0.00		5	0	0	17	0	45.00
Twin Lakes SB	422	SCR	1955	92.94	1.64	10,620 L 4,285 O	0	0	0	1	0	4.00
Wilder Ranch SP	456	SCR	1974	8,341.81	0.00	60,896 O	0	5	0	15	0	66.21
San Mateo Coast Sector												
Año Nuevo SP	222	SM	1985	4,209.00	5.94	41,200 O	0	0	0	8	0	12.25
Bean Hollow SB	266	SM	1958	44.00	0.00	9,806 O	0	0	0	4	0	1.00
Burleigh H. Murray Ranch	285	SM	1979	1,325.45	0.00		0	0	0	1	0	2.00
Butano SP	423	SM	1956	4,727.50	0.40		45	0	0	10	0	30.07
Gray Whale Cove SB	270	SM	1966	3.10	0.00	390 O	0	0	0	0	0	0.15
Half Moon Bay SB	277	SM	1956	180.71	0.22	13,158 O	64	1	0	47	0	5.00
Montara SB	278	SM	1959	773.47	6.80	12,485 O	0	0	0	4	0	7.70
Pacifica SB	230	SM	1979	20.73	0.00	1,930 O	0	0	0	0	0	0.00
Pescadero SB	227	SM	1958	664.89	34.86	9,800 O	0	0	0	3	0	2.50
Pigeon Point Light Station SHP	281	SM	1981	63.54	12.00	9,050 O	0	0	3	0	0	0.10
Point Montara Light Station	282	SM	1982	0.00	6.00		0	0	3	0	0	0.25
Pomponio SB	226	SM	1960	420.64	0.00	11,750 O	0	0	0	10	0	0.00
San Gregorio SB	273	SM	1958	413.98	0.00	4,900 O	0	0	0	11	0	0.06
Thornton SB	275	SM	1955	58.00	0.00	3,160 O	0	0	0	0	0	0.00
Santa Cruz Mountains Sector												
Big Basin Redwoods SP	406	SCR SM	1906	17,400.84 927.22	0.00 0.00	6,100 O	183	48	50	105	0	105.00
Castle Rock SP	404	SCL SCR SM	1968	103.95 5,158.51 1.72	0.00 13.02 0.00	14,400 R	26	0	0	0	0	37.50
Henry Cowell Redwoods SP	418	SCR	1953	4,623.06	0.00	44,553 R	111	0	0	45	2	45.00
Portola Redwoods SP	405	SM	1945	2,767.82	0.00		67	4	0	26	1	16.00
SANTA CRUZ DISTRICT TOTALS				63,330.22	85.35	10,620 L 234,493 O 58,953 R	834	62	56	512	10	384.69

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
SAN LUIS OBISPO COAST DISTRICT											
				($397)	$0	$102,563	$102,166	$17,059,800		37.0	
				-	-	-	$0			48.0	
-	-	-	0	-	-	-	$0				
0	18,039	0	18,039	-	-	-	$0				
0	4,616	0	4,616	-	-	-	$0				
0	214,071	73,149	287,220	$773,454	$3,269	$1,132	$777,855				
5,615	1,367	6,998	13,980	$136,899	$0	$0	$136,899				
0	12,221	0	12,221	-	-	-	$0				
0	726,262	20,437	746,699	$268,199	$0	$0	$268,199				
11,493	956,649	84,905	1,053,047	$1,068,467	$125,161	$0	$1,193,628				
0	191,914	33,112	225,026	$284,627	$0	$0	$284,627				
				-	-	-	$0			49.0	
606,078	23,321	0	629,399	$8,413,050	$1,366,505	$175	$9,779,730				
623,186	2,148,460	218,601	2,990,247	$10,944,299	$1,494,935	$103,870	$12,543,104	$17,059,800	73.5%	134.0	See summary
SANTA CRUZ DISTRICT											
				$61,380	$441,735	$0	$503,115	$13,344,823		19.0	
				$5,229	$0	$0	$5,229			54.0	
-	-	-	0	-	-	-	$0				
76,066	64,139	34,641	174,846	$289,359	$0	$0	$289,359				
234,288	419,338	0	653,626	$98,827	$0	$0	$98,827				
106,745	126,124	131,282	364,151	$1,095,198	$0	$0	$1,095,198				
-	-	-	0	-	-	-	$0				
0	8,465	0	8,465	-	-	-	$0				
248,114	255,768	64,790	568,672	$939,387	$0	$0	$939,387				
59,828	42,120	45,905	147,853	$583,624	$0	$0	$583,624				
29,428	49,307	118	78,853	$28,029	$0	$0	$28,029				
0	508,065	0	508,065		$0	$0	$0				
62,560	290,919	0	353,479	$47,957	$0	$0	$47,957				
				$3,627	$0	$0	$3,627			30.5	
85,884	113,390	0	199,274	$276,845	$0	$0	$276,845				
0	160,800	0	160,800	-	-	-	$0				
0	15,829	0	15,829	-	-	-	$0				
6,155	50,018	12,317	68,490	$170,370	$0	$0	$170,370				
0	30,417	0	30,417	-	-	-	$0				
86,233	631,192	52,600	770,025	$1,032,019	$384	$0	$1,032,403				
0	64,786	0	64,786	-	-	-	$0				
-	-	-	0	-	-	-	$0				
6,895	324,260	0	331,155	$25,015		$0	$25,015				
-	-	-	0	-	-	-	$0				
-	-	-	0	-	-	-	$0				
10,215	258,546	0	268,761	$32,189	$0	$0	$32,189				
38,590	421,255	0	459,845	$120,025	$0	$0	$120,025				
0	0	0	0	-	-	-	$0				
				$4,564	$0	$0	$4,564			35.0	
116,417	428,804	96,080	641,301	$816,737	$815	$0	$817,552				
11,432	99,476	2,613	113,521	$55,981	$0	$0	$55,981				
81,208	583,742	38,612	703,562	$541,380	$0	$0	$541,380				
8,738	853	32,033	41,624	$236,164	$240	$0	$236,404				
1,268,796	4,947,613	510,991	6,727,400	$6,463,906	$443,174	$0	$6,907,080	$13,344,823	51.8%	138.5	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
SIERRA DISTRICT												
Sierra District HQ Office												
Alpine Mono Sector												
Bodie SHP	324	MNO	1962	1,015.91	0.00		0	0	0	8	0	7.50
Grover Hot Springs SP	322	ALP	1959	553.42	0.00		76	0	0	20	0	3.00
Mono Lake Tufa SNR	366	MNO	1982	0.00	55,300.00	245,995 L	0	0	0	4	0	4.70
Lake Tahoe Sector												
Burton Creek SP	348	PLA	1976	1,890.29	0.00		0	0	0	0	0	13.00
D.L. Bliss SP	303	ELD	1929	888.93	1,260.00	19,380 L	154	1	0	10	0	3.50
Donner Memorial SP	301	NEV	1928	415.74	0.00	9,000 L	152	0	0	48	0	18.50
		PLA		2,876.78	0.00	2,580 R						
Ed Z'berg Sugar Pine Point SP	339	ELD	1965	2,324.46	0.00	7,700 L	121	10	0	32	1	10.50
Emerald Bay SP	313	ELD	1953	662.71	870.00	21,050 L	122	0	0	0	0	6.40
Kings Beach SRA	343	PLA	1974	7.74	0.00	879 L	0	0	0	26	0	0.00
Lake Valley SRA	382	ELD	1985	155.39	0.00	2,750 R	0	0	0	0	0	0.00
Tahoe SRA	302	PLA	1899	61.7063	0.00	1,245 L	27	0	0	0	0	0.00
						80 R						
Ward Creek Project	349	PLA	1978	173.00	0.00		0	0	0	0	0	4.30
Washoe Meadows SP	390	ELD	1985	627.73	0.00	3,750 R	0	0	0	0	0	3.00
Sierra Gold Sector												
Empire Mine SHP	383	NEV	1975	852.98	0.00		0	0	0	25	0	25.00
Malakoff Diggins SHP	356	NEV	1965	3,142.88	0.00	2,640 L	30	1	3	3	1	20.00
Plumas-Eureka SP	321	PLU	1959	4,424.30	0.00		67	1	0	12	0	10.25
South Yuba River SP	359	NEV	1979	3,534.19	5,186.18	2,100 L	0	0	0	12	0	13.00
						145,960 R						
SIERRA DISTRICT TOTALS				23,608.16	62,616.18	309,989 L	749	13	3	200	2	142.65
						155,120 R						
TEHACHAPI DISTRICT												
Tehachapi District HQ Office												
Mojave Sector												
Antelope Valley California Poppy Reserve (SNR)	560	LA	1976	1,781.23	0.00		0	0	0	6	0	7.40
Antelope Valley Indian Museum SHP	579	LA	1979	157.34	240.00		0	0	0	17	0	1.50
Arthur B. Ripley Desert Woodland SP	595	LA	1993	566.08	0.00		0	0	0	1	0	1.00
Colonel Allensworth SHP	341	TUL	1973	1,023.36	2,691.83		15	0	0	10	0	1.00
Fort Tejon SHP	351	KER	1940	647.38	0.00		0	1	0	5	0	1.75
Red Rock Canyon SP	577	KER	1970	19,147.36	6,177.29		51	1	0	9	0	69.70
Saddleback Butte SP	543	LA	1957	2,875.07	78.92		50	1	0	30	0	13.00
Tomo-Kahni SHP	368	KER	1993	560.00	0.00		0	0	0	0	0	2.00
Tule Elk SNR	350	KER	1932	983.60	0.00		0	0	0	8	0	0.00
Silverwood Sector												
Providence Mountains SRA	538	SBD	1956	5,890.46	0.00		6	0	0	2	0	2.80
Silverwood Lake SRA	592	SBD	1978	2,201.00	0.00	68,640 L	142	7	0	603	0	21.70
TEHACHAPI DISTRICT				35,832.88	9,188.04	68,640 L	264	10	0	691	0	121.85
TWIN CITIES DISTRICT												
Twin Cities District HQ												
Carnegie Sector												
Carnegie SVRA	272	ALA	1979	3,812.96	0.00		24	0	0	51	0	0.00
		SJ		1,225.82	36.00							
Clay Pit Sector												
Clay Pit SVRA	155	BUT	1981	0.00	220.14		0	0	0	0	0	0.00
Twin Cities Sector												
Prairie City SVRA	367	SAC	1990	1,714.56	1,071.23		0	0	0	59	0	0.00
TWIN CITIES DISTRICT TOTALS				6,753.34	1,327.37		24	0	0	110	0	0.00

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											SIERRA DISTRICT
				$690	$18,262	$0	$18,952	$7,499,401		23.0	
				-	-	-	$0			6.0	
102,167	12,490	0	114,657	$477,493	$1,378	$0	$478,871				
46,884	0	27,270	74,154	$412,450	$140	$0	$412,590			8.0	
0	281,097	0	281,097	$0	$2,363	$0	$2,363				
				$0	$250	$0	$250			18.0	
0	0	0	0	-	-	-	$0				
44,500	1,586	40,628	86,714	$392,281	$0	$0	$392,281				
59,959	73,203	35,056	168,218	$476,286	$10,664	$0	$486,950			5.0	
37,184	23,023	49,331	109,538	$473,848	$3,183	$0	$477,031				
51,872	10,828	25,402	88,102	$351,811	$3,287	$0	$355,098				
-	-	-	0	-	-	-	$0				
0	0	0	0	$0	$503,998	$0	$503,998				
0	1,900	9,826	11,726	$56,147	$0	$0	$56,147				
0	0	0	0	-	-	-	$0				
0	0	0	0	-	-	-	$0				
				-		-	$0			20.0	
32,085	65,098	0	97,183	$140,752	$1,000	$0	$141,752				
3,953	1,038	4,714	9,705	$60,322	$0	$0	$60,322				
0	33,191	14,098	47,289	$105,679	$95	$0	$105,774			4.0	
0	410,648	0	410,648	-	-	-	$0				
378,604	914,102	206,325	1,499,031	$2,947,759	$544,620	$0	$3,492,379	$7,499,401	46.6%	84.0	See summary
											TEHACHAPI DISTRICT
				$801	$0	$8	$809	$4,135,822		7.0	
0	1,175	0	1,175	-	-	-	$0			11.7	
9,579	952	0	10,531	$28,250	$0	$0	$28,250				
2,716	2,966	0	5,682	$8,181	$0	$0	$8,181				
0	505	0	505	-	-	-	$0	Attendance for the Mojave Desert Info Center reported in Mojave Sector data.			
3,283	1,895	809	5,987	$12,963	$0	$0	$12,963				
3,700	26,275	1,963	31,938	$14,677	$0	$0	$14,677			12.0	
7,990	25,274	11,362	44,626	$100,672	$0	$0	$100,672				
1,105	76	1,273	2,454	$12,909	$0	$0	$12,909				
295	311	0	606	$511	$0	$0	$511				
508	5,003	24	5,535	$1,326	$0	$5	$1,331				
				$0	$132	$0	$132			24.0	
1,672	1,784	244	3,700	$11,207	$0	$0	$11,207				
190,154	17,310	77,058	284,522	$1,249,118	$31,498	$837	$1,281,453				
221,002	83,526	92,733	397,261	$1,440,615	$31,630	$850	$1,473,095	$4,135,822	35.6%	54.7	See summary
											TWIN CITIES DISTRICT
				$0	$499	$413	$912	$6,021,939		8.0	
				$0	$0		$0			19.0	
55,839	3,564	7,532	66,935	$199,731	$63,580	$8	$263,319				
				$0	$0		$0			14.0	
0	21,196	0	21,196	-	-	-	$0				
				$0	$0		$0			3.0	
99,102	1,576	0	100,678	$99,029	$131,427	$10	$230,466				
154,941	26,336	7,532	188,809	$298,760	$195,506	$431	$494,697	$6,021,939	8.2%	44.0	See summary

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

DISTRICT / Sector / Park Unit	Unit No.	County	Year Aqrd.	ACREAGE: California State Parks Owned	ACREAGE: Other	Waterfront Feet (L = Lake, O = Ocean, R = River, S= Submerged)	PUBLIC USE FACILITIES: Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
DISTRICTS												
ANGELES DISTRICT TOTALS				38,378.12	4,394.39	218,943 L 84,921 O 3,376 R 1,785,960 S	403	16	0	182	18	133.15
CAPITAL DISTRICT TOTALS				324.85	0.94	0 L 0 O 1,065 R 0 S	0	0	0	27	2	2.75
CENTRAL VALLEY DISTRICT TOTALS				17,314.25	36,777.08	747,792 L 0 O 81,040 R 0 S	753	17	33	574	14	122.70
CHANNEL COAST DISTRICT TOTALS				8,287.22	761.56	0 L 130,120 O 1,550 R 0 S	741	47	0	203	47	93.15
COLORADO DESERT DISTRICT TOTALS				622,998.29	19,846.78	95,280 L 0 O 44,005 R 0 S	630	32	5	124	5	704.35
DIABLO VISTA DISTRICT TOTALS				44,103.69	5,575.61	103,000 L 93,526 O 824 R 34,450 S	311	16	0	647	27	409.85
GOLD FIELDS DISTRICT TOTALS				8,628.01	59,337.45	709,050 L 0 O 421,090 R 0 S	387	9	1	512	10	182.38
HOLLISTER HILLS DISTRICT TOTALS				6,361.49	262.26	0 L 0 O 0 R 0 S	231	1	0	49	0	125.00
HUNGRY VALLEY DISTRICT TOTALS				18,533.49	0.00	0 L 0 O 0 R 0 S	197	16	0	204	18	141.00
INLAND EMPIRE DISTRICT TOTALS				31,470.99	5,247.15	52,800 L 0 O 0 R 0 S	592	22	0	1,632	7	219.30
MARIN DISTRICT TOTALS				14,275.93	149.26	0 L 65,553 O 0 R 0 S	178	9	47	189	10	168.83
MENDOCINO DISTRICT TOTALS				21,184.58	4,531.25	6,000 L 165,440 O 244,458 R 0 S	497	9	105	43	0	90.20
MONTEREY DISTRICT TOTALS				104,270.34	3,267.58	0 L 187,612 O 56,100 R 0 S	326	22	374	93	7	458.04
NORTH COAST REDWOODS DISTRICT TOTALS				130,098.48	275.55	92,096 L 193,209 O 472,789 R 0 S	1,245	10	1	157	10	614.63
NORTHERN BUTTES DISTRICT TOTALS				16,068.72	29,329.48	986,246 L 0 O 127,184 R 0 S	2,189	28	32	419	8	147.60
OCEANO DUNES DISTRICT TOTALS				3,820.63	265.25	10,803 L 47,252 O 0 R 200 S	1,185	0	0	0	0	6.00
OCOTILLO WELLS DISTRICT TOTALS				50,894.01	0.00	0 L 0 O 0 R 0 S	112	0	0	15	0	0.00
ORANGE COAST DISTRICT TOTALS				3,285.91	2,823.07	0 L 95,049 O 0 R 0 S	767	4	23	181	26	51.80
RUSSIAN RIVER DISTRICT TOTALS				24,088.49	2,003.64	0 L 166,634 O 26,631 R 0 S	346	1	0	176	2	102.22
SAN DIEGO COAST DISTRICT TOTALS				6,311.76	1,657.49	0 L 86,310 O 0 R 0 S	391	2	10	148	5	20.35
SAN LUIS OBISPO COAST DISTRICT TOTALS				16,511.30	1,251.76	0 L 238,058 O 0 R 0 S	500	8	0	122	4	79.70
SANTA CRUZ DISTRICT TOTALS				63,330.22	85.35	10,620 L 234,493 O 58,953 R 0 S	834	62	56	512	10	384.69
SIERRA DISTRICT TOTALS				23,608.16	62,616.18	309,989 L 0 O 155,120 R 0 S	749	13	3	200	2	142.65
TEHACHAPI DISTRICT TOTALS				35,832.88	9,188.04	68,640 L 0 O 0 R 0 S	264	10	0	691	0	121.85
TWIN CITIES DISTRICT TOTALS				6,753.34	1,327.37	0 L 0 O 0 R 0 S	24	0	0	110	0	0.00
DISTRICT TOTALS				1,316,735.13	250,974.49	3,411,259 L 1,788,177 O 1,694,185 R 1,820,610 S	13,852	354	690	7,210	232	4,522.19

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
											DISTRICTS
638,381	1,434,271	278,966	2,351,618	$4,247,834	$205,725	$250	$4,453,809	$8,965,914	49.7%	102.0	
272,434	1,196,568	0	1,469,002	$1,733,698	$40,573	$145	$1,775,001	$8,613,208	20.6%	95.4	
532,167	657,440	142,874	1,332,481	$2,707,597	$286,261	$17,922	$3,011,780	$7,407,458	40.7%	102.0	
374,437	452,401	801,994	1,628,832	$6,372,115	$120,200	$669	$6,492,984	$6,511,145	99.7%	69.0	
141,119	960,978	326,282	1,428,379	$1,482,728	$23,805	$1,373	$1,507,906	$5,147,046	29.3%	68.0	
338,158	958,566	51,278	1,348,002	$1,639,944	$1,064,570	$2,888	$2,707,402	$5,836,427	46.4%	78.0	
1,406,906	893,229	58,526	2,358,661	$3,390,471	$371,016	$512	$3,761,999	$7,335,713	51.3%	81.0	
103,982	19,558	60,867	184,407	$313,691	$36,171	$16,121	$365,983	$4,574,521	8.0%	30.0	
110,784	15,570	28,779	155,133	$286,456	$1,592	$110	$288,158	$4,058,456	7.1%	25.0	
446,414	144,693	140,380	731,487	$2,084,864	$435,230	$0	$2,520,094	$6,897,834	36.5%	92.0	
269,171	751,283	111,216	1,131,670	$1,833,814	$294,345	$8	$2,128,167	$4,884,070	43.6%	54.0	
28,417	2,206,788	224,555	2,459,760	$1,626,749	$31,474	$1,340	$1,659,563	$3,108,773	53.4%	36.0	
480,311	2,626,291	379,722	3,486,324	$2,714,963	$2,732,614	$3	$5,447,580	$9,961,329	54.7%	96.0	
101,072	1,027,838	273,149	1,402,059	$3,182,215	$12,267	$9,927	$3,204,409	$8,524,568	37.6%	74.0	
428,689	1,010,945	162,522	1,602,156	$2,444,710	$526,091	$76,859	$3,047,660	$8,354,612	36.5%	76.0	
613,411	942,476	455,986	2,011,873	$1,970,476	$603,392	$70,692	$2,644,560	$7,112,858	37.2%	49.0	
0	135,928	392,679	528,607	$6,299	$7,463	($767)	$12,995	$6,226,556	0.2%	38.0	
4,227,519	3,022,666	637,285	7,887,470	$15,741,221	$364,368	$233	$16,072,643	$15,096,753	106.5%	100.0	
136,543	4,146,389	120,016	4,402,948	$1,330,133	$3,785	$1,628	$1,335,546	$3,455,402	38.7%	44.0	
3,406,033	9,766,610	577,012	13,749,655	$7,892,662	$3,242,858	$756	$11,136,276	$11,165,788	99.7%	87.0	
623,186	2,148,460	218,601	2,990,247	$10,944,299	$1,494,935	$103,870	$12,543,104	$17,059,800	73.5%	134.0	
1,268,796	4,947,613	510,991	6,727,400	$6,463,906	$443,174	$0	$6,907,080	$13,344,823	51.8%	138.5	
378,604	914,102	206,325	1,499,031	$2,947,759	$544,620	$0	$3,492,379	$7,499,401	46.6%	84.0	
221,002	83,526	92,733	397,261	$1,440,615	$31,630	$850	$1,473,095	$4,135,822	35.6%	54.7	
154,941	26,336	7,532	188,809	$298,760	$195,506	$431	$494,697	$6,021,939	8.2%	44.0	
16,702,477	40,490,525	6,260,270	63,453,272	$85,097,979	$13,113,665	$305,820	$98,484,870	$191,300,216	51.5%	1,851.6	797.0

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

	ACREAGE		WATERFRONT FEET	PUBLIC USE FACILITIES					
CALIFORNIA STATE PARKS	California State Parks Owned	Other	Waterfront Feet	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
STATE PARK SYSTEM TOTALS	1,316,735.1	250,974.5	3,411,259 L 1,788,177 O 1,694,185 R 1,820,610 S	13,852	354	690	7,210	232	4,522.19
Minor System Properties	105.9	0.2	5000.0 O	-	-	-	-	-	-
CALIFORNIA STATE PARK TOTALS	**1,316,841.0**	**250,974.5**	**3,411,259 L** **1,793,177 O** **1,694,185 R** **1,820,610 S**	**13,852**	**354**	**690**	**7,210**	**232**	**4,522.19**

	ACREAGE			PUBLIC USE FACILITIES					
CALIFORNIA STATE PARKS	California State Parks Owned	Other	Total	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
Properties	12,338.55	7.12	12,345.6740	0	0	3	1	1	29.05
State Beach	15,334.10	4,294.48	19,628.5842	2,598	56	313	791	87	71.36
State Historic Park	22,950.34	3,419.44	26,369.7859	89	2	87	510	28	184.06
State Historical Monument	161.07	47.50	208.5700	0	0	0	55	0	0.00
State Marine Reserve	Included in State Seashore data below								
State Natural Reserve	12,340.9200	55,331.80	67,672.7200	0	0	0	126	1	60.78
State Park	1,135,492.10	27,262.08	1,162,754.1737	5,618	187	286	1,604	50	3,412.34
State Recreation Area	32,713.29	157,278.23	189,991.5205	3,983	92	1	3,743	47	484.90
State Seashore	381.00	1,478.96	1,859.9600	0	0	0	2	0	10.20
State Vehicle Recreation Area	84,951.84	1,854.88	86,806.7239	1,564	17	0	378	18	269.00
Wayside Campground	65.80	0.00	65.8000	0	0	0	0	0	0.50

CSP acreage does not include 6.12 areas owned at the District level.

UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2010/11

VISITOR ATTENDANCE					REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	**Total Day Use**	Camping	**Total Attendance**	User Fees	Concessions	Misc	Total	Operating Costs ($)	Revenue as % of Oper. Cost	Perm Full Time	Temp
16,702,477	40,490,525	57,193,002	6,260,270	63,453,272	$85,097,979	$13,113,665	$305,820	$98,517,464	$191,300,216	51.50%	1,851.6	797.0
-	-	-	-	-	-	-	-	-	-	-	-	
16,702,477	**40,490,525**	**57,193,002**	**6,260,270**	**63,453,272**	**$85,097,979**	**$13,113,665**	**$305,820**	**$98,517,464**	**$191,300,216**	**51.50%**	**1,851.6**	**797.0**

VISITOR ATTENDANCE				
Paid Day Use	Free Day Use	**Total Day Use**	Camping	**Total Attendance**
5,624	670,732	676,356	7	676,363
7,865,669	13,011,034	20,876,703	2,611,002	23,487,705
825,507	8,519,928	9,345,435	16,553	9,361,988
606,078	23,321	629,399	0	629,399
		0		0
689,206	1,465,042	2,154,248	24	2,154,272
3,011,651	13,210,985	16,222,636	2,387,111	18,609,747
2,715,624	2,849,905	5,565,529	441,464	6,006,993
0	0	0	0	0
983,118	738,403	1,721,521	804,109	2,525,630
0	0	0	0	0

Free Day Use Attendance does not include 1,175 visits attributed to the Tehachapi District, Mojave Sector.

CHAPTER 4

Basic Statistics-Definition of Terms

CALIFORNIA STATE PARKS
SINCE 1864

CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within California State Parks. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

*** * * * ***

Park Name **–** With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Acquisition and Real Property Services Division, California State Parks.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq*. Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The "unit number" is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to California State Parks' various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by these various activity centers. Information source: Accounting Services Section, California State Parks.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Acquisition and Real Property Services Division, California State Parks.

Acreage- This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park

System is also recorded, on a parcel-by-parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by California State Parks. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Acquisition and Real Property Services Division, California State Parks.

- DPR-Owned – those lands which are owned in fee by California State Parks. Some of these lands, however, may be subject to easements and certain other restrictions.
- Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with California State Parks. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, streams and ocean shoreline is an important park feature, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet that are submerged ("S"). The data in this column is presented in actual footage. Information source: Acquisition and Real Property Services Division, California State Parks.

Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas, interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the current and detailed data that was needed for this report, a special unit-by-unit web survey was accomplished in the fall of 2011, seeking information that was

current as of June 30, 2011. The details of this survey are contained in Appendix B. Information source: Planning Division, California State Parks.

- Individual/Family Camp Sites - This category is the sum of eight survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.

    1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
    2. Developed (standard) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are less than 30 feet in length.
    3. Developed (oversized) – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks. This site can accommodate recreation vehicles that are over 30 feet in length.
    4. RV Hookup – each site accommodates up eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
    5. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
    6. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
    7. Floating Campsites – tent space, table, stove, and toilet facilities on a floating platform, accessible only by boat.
    8. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.

- Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.

    1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and restrooms, designed to be used by a large group of people; often available by reservation only.
    2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.

- Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

- Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.

- Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.

- Non-Motorized Trails – This category is the sum of five subcategories. Each subcategory is briefly described here and fully described in Appendix B.
  1. Multiple Use Trails - these facilities are unpaved pathways or trails for use by all three types of users: pedestrian, horse and bicycle.
  2. Equestrian/Pedestrian - this category includes pathways or trails designated for equestrians and pedestrians thereby excluding bicycles.
  3. Bicycle/Pedestrian - this category includes pathways or trails designated for bicycles and pedestrians thereby excluding horses.
  4. Pedestrian only - this category includes pathways or trails designated for pedestrians only thereby excluding horses and bicycles.
  5. Primitive/Administrative Roads Used as Trails – this category includes unimproved (dirt or gravel) service roads and fire roads which are designated for trail use.

Note that the State Park System Planning Division's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Planning Division's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Field Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use, overnight use - are conveyed to headquarters to be used for system-wide records. Source: Park Operations, California State Parks.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

- Day Use – This is the number of day (non-overnight) visits to the unit in question. "Day use", as used in this column, includes both free day use and day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

- Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has substantial limitations, it is believed that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels.

Revenue - Revenue at the field level is the income flowing into a park unit, or into a sector or a district office as a result of parklands and facilities being used by visitors or organizations for a wide range of approved purposes. Information on field-level revenue is generated at the district level and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters. Information source: Budget Section, California State Parks.

The revenue figures used in this report are year-end totals, current as of June 30 of the year, as reported each year in the "Actual" column in the *Governor's*

Budget. Four of the six CalStars revenue categories shown there are needed for this statistical report, reflecting revenue coming directly from the "field." In the budget document, there is separate information for the 20 districts in the State Park System and for the 5 districts in the OHMVR Division, information which is combined for the purposes of this statistical report. A third and very small revenue category, from California State Parks' systems of Sno-park facilities, is not included.

- User Fees – These are admissions and use fees paid by the visitor, including fees for admission, parking, camping and the use of other park facilities such as boat launch ramps and pay showers. This category includes money from the sale of day use admission passes and Hearst Castle ® tours. This revenue source is represented by CalStars category 140600, State Beach and Park Service Fees.

- Concessions – The bulk of this revenue category is the income from the rentals paid by concessionaires, private entrepreneurs who under contract provide goods and services to park visitors on State Park lands. This category also includes the leases of System lands, dwelling rental, and receipts for special events and filming. In the OHMVR Division, the bulk of their money comes from the sale of OHV licenses ("green stickers") and from the interest on funds which it has in reserve. The revenue category is represented by CalStars category 152300, Miscellaneous Revenues from Use of Property & Money.

- Miscellaneous – This revenue is the combination of two CalStars categories, 161400, Miscellaneous Revenue, and 164200, Parking Violations.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from California State Parks' annual budget which provide for the operation and management of the "field" portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System's natural and cultural resource base. The operating costs reported in this statistical report are reported each year in the "Actual" column in the *Governor's Budget*. Information Source: Budget Section, California State Parks.

These funds are allocated by California State Parks Field Services Division directly to the individual districts, thereby allowing each district the flexibility to make allocations and reallocations throughout the year to its various units based on changing need.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which the State Park System as a whole or any of its districts are "self-supporting", a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district's set of units is particularly labor-intensive and whether the district's units and properties are located close to one another or are widely distributed. Source: Planning Division, California State Parks computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported annually in the *Governor's Budget*. Information source: Budget Section, California State Parks.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 2,080 hours per year.

- Temporary/PY equivalent – "Temporary" includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks' busy season, when visitor use is heaviest.

CHAPTER 5

Other Available Statistics

CALIFORNIA STATE PARKS
SINCE 1864

CHAPTER 5 - OTHER AVAILABLE STATISTICS

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through California State Parks' Internet and Intranet sites, with a wider range being available directly from specific sources within California State Parks.

A. Internet/Intranet

Two general sources of information about California State Parks and the State Park System are the State Parks' Internet web site and its Intranet site. These sites contain useful information about California State Parks and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about California State Parks' organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about California State Parks and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at http://www.parks.ca.gov. The Intranet is available only for those with access to California State Parks' internal communication system, and is found at http://isearch.parks.ca.gov.

B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of California State Parks that produce it.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, California State Parks' organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These organizational and personal references are current as of the time of this writing but are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program

manager. In many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Frank Spear, Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0398; fspear@parks.ca.gov.

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by California State Parks for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: James Suero, Research Program Specialist I (Geographic Information Systems), Natural Resources Division, California State Parks, Sacramento (916) 651-6941; jsuero@parks.ca.gov.

Archaeological Collections - Historic and prehistoric collections organized by park unit and site are curated at the Archaeological Collections Research Facility which includes all of the notes, records and photos related to the collections and the fieldwork that generated them. They are managed by the Archaeology History Museums Division using The Museum System (TMS) database.

- Contact Richard Fitzgerald, Archaeology, History & Museums Division, California State Parks, West Sacramento (916) 375-5921; rfitzgerald@parks.ca.gov.

Condition Assessment Database - In 2002, California State Parks conducted an extensive system-wide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Art Fong Jr., Natural Resources Division, California State Parks, Sacramento (916) 653-9454; afong@parks.ca.gov.

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units

to assist in the funding of those units' interpretive and educational programs and services. Information is available on the identity of each association, its name, address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: Wayne Breece, Partnership Support, Interpretation and Education Division, California State Parks, Sacramento (916) 654-5397; wbreece@parks.ca.gov.

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact: Frank Spear, Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0398; fspear@parks.ca.gov.

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by California State Parks*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, (6) Cultural Preserves and (7) Historic American Engineering Record properties.

- Contact: Blaine Lamb, Archaeology, History and Museums Division, California State Parks, Sacramento (916) 653-5910; blamb@parks.ca.gov.

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, California State Parks in 2001 completed a very detailed Transition Plan for accessibility in the then-266 California state parks. The Transition Plan identifies the physical barriers to access throughout the Department's programs, services, and activities, and establishes a plan for barrier removal, including costs and timelines, to ensure programmatic access by people with disabilities.

- Contact Jennifer Harris, Accessibility Section, Acquisition and Development, California State Parks, Sacramento (916) 445-4144; jmharris@parks.ca.gov.

Facilities – Data for Maintenance Purposes - For the purpose of programming California State Parks' facility maintenance activity, the tens of thousands of structures, utilities and other built facilities in the State Park System were inventoried and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Karl Knapp, Facilities Management Division, California State Parks, Sacramento (916) 324-0487; kknap@parks.ca.gov.

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed

each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Rebecca Carruthers, Museum Services Section, Archaeology, History & Museums Division, California State Parks, Sacramento (916) 653-8893; rcarr@parks.ca.gov.

Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Barry Trute, Planning Division, California State Parks, Sacramento (916) 653-3495; btrute@parks.ca.gov.

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.

- Contact: Frank Spear, Law Enforcement & Emergency Services Division, California State Parks, Sacramento (916) 653-0398; fspear@parks.ca.gov.

Interpretive programs - Data is available on types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: Carolyn Schimandle, Interpretation and Education Division, California State Parks, Sacramento (916) 651-8451; cschimandle@parks.ca.gov.

Legislative Districts – Each unit of the State Park System resides in all of the following political districts: US Congressional District, State Senate District and State Assembly District. To identify the political district for a park unit, go to: http://www.leginfo.ca.gov/yourleg.html or contact the Legislative Office.

- Contact Megan Florida, Legislation Office, California State Parks, Sacramento (916) 653-8380; mflorida@parks.ca.gov.

The Museum System (TMS) database – This database contains museum collections information at California State Parks including historic artifacts, photographic collections, Indian baskets, art objects, horse-drawn vehicles, archaeological specimens, archaeological and paleontological sites. Currently, there are over 1 million records in TMS. Over 260,000 media records of images, documents and reports have been added to object, loan, conservation, and exhibition records. This database is accessible through the Internet to authorized State Park employees.

- Contact: Yuk-Hoi (Winnie) Yeung, Museum Curator II, Archaeology, History & Museums Division, California State Parks, Sacramento (916) 654-4728; wyeun@parks.ca.gov

Park Features, Attractions and Associations - Information on a wide range of categories of features and attractions found in units of the State Park System (e.g. visitor centers, Native American sites, habitat types, blacksmithing demonstrations) is found in the 310-page *Park-to-Park Index* .

- Contact: Ty Smith, Interpretation and Education Division, California State Parks, Sacramento (916) 653-3913; tysmith@parks.ca.gov.

Photographic Archives - Thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w prints and negatives, color prints and negative, 35mm slides and born digital images.

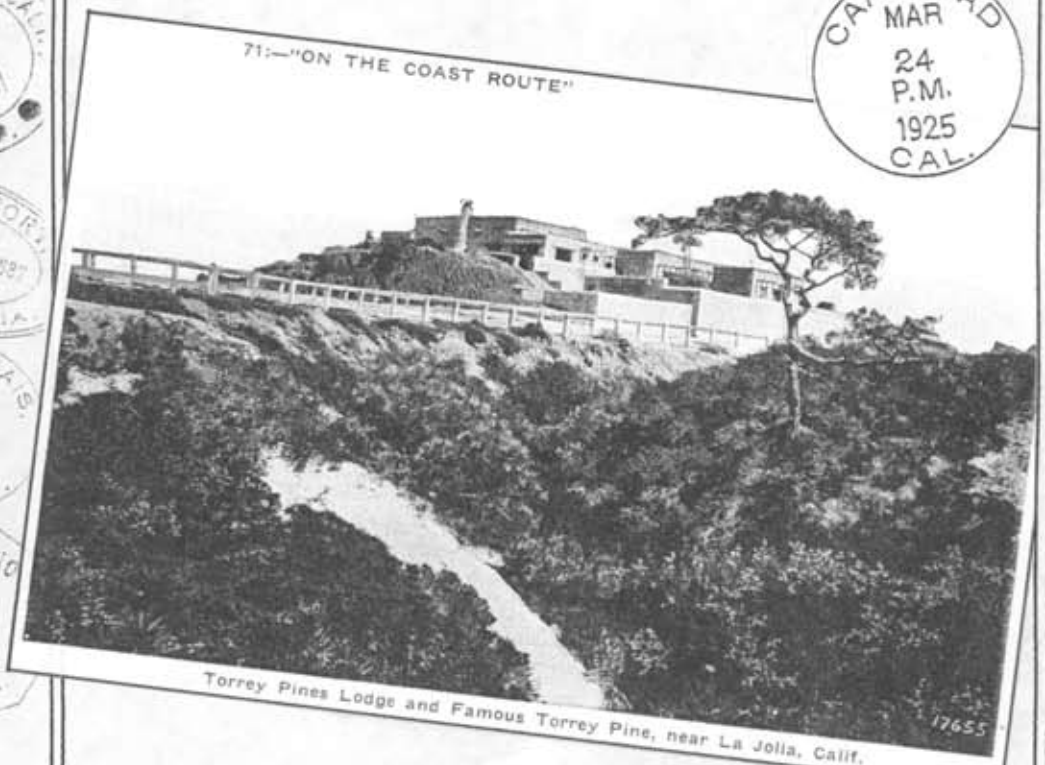
- Contact: Wil Jorae, Interpretation and Education Division, California State Parks, West Sacramento (916) 375-5930; photoarc@parks.ca.gov.

Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation. Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

- Contact Jimmy Low, Concessions, Reservations, and Fees Division, California State Parks, Sacramento (916) 654-1603; jlow@parks.ca.gov.

CHAPTER 6

History of this Report



CALIFORNIA STATE PARKS
SINCE 1864

CHAPTER 6 - HISTORY OF THIS REPORT

The first annual *Statistical Report* for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within California State Parks and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of California State Parks.

In late 2002, California State Parks' Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System. Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;

- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report; and
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years.

As mentioned in the Introduction, the statistics in this report are considered California State Parks' data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.

EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM

Year	**Document Title**

A. Division of Beaches and Parks

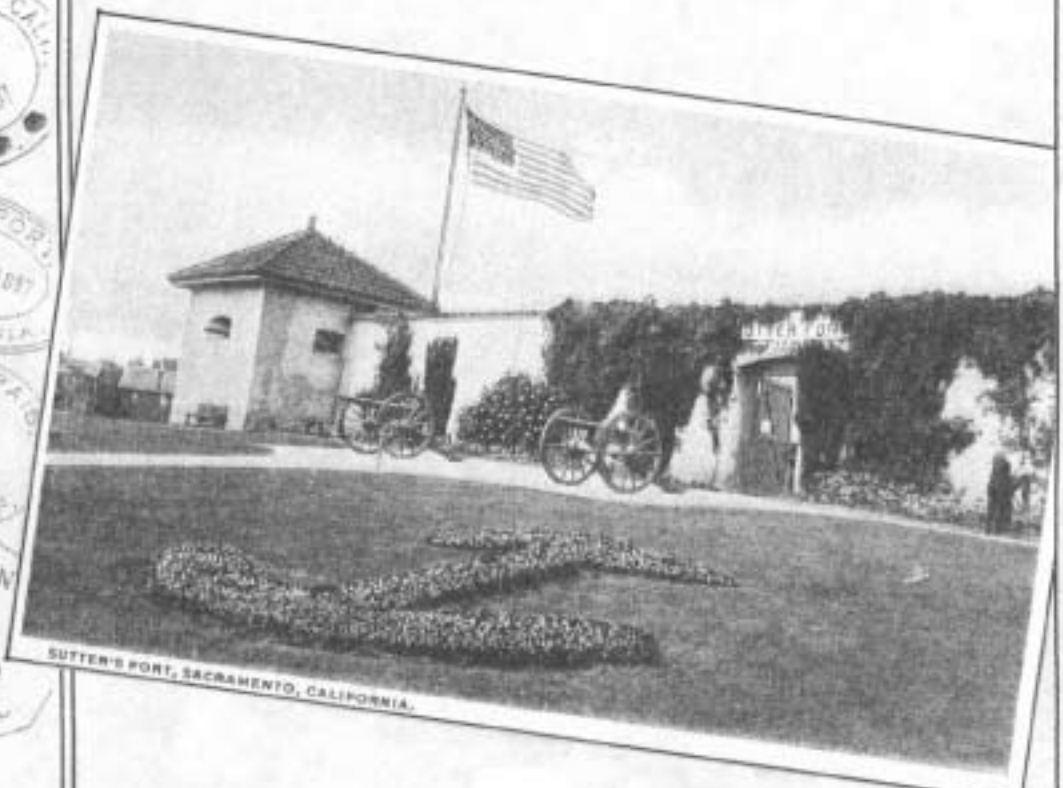
1949-50	*Report on A Decade* – May 2, 1960
1950-51	
1951-52	
1952-53	
1953-54	
1954-55	
1955-56	
1956-57	
1957-58	
1958-59	
1959-60	not available
1960-61	not available
1961-62	*Annual Report 1961-62*
1962-63	*Annual Report 1962-63*
1963-64	*News and Views Statistical Report for the Division of Beaches and Parks 1963-64*
1964-65	*Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65*
1965-66	*Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year*

B. State Parks

1966-67	*Statistical Report for 1966-67 Fiscal Year*
1967-68	*Statistical Report for 1967-68 Fiscal Year*
1968-69	*Statistical Report for 1968-69 Fiscal Year*
1969-70	*1969-70 Fiscal Year Statistical Report*
1970-71	*1970-71 FY Statistical Report*
1971-72	*Statistical Report 1971-72 Fiscal Year*
1972-73	*Statistical Report 1972-73 Fiscal Year*
1973-74	*Statistical Report 1973-74 Fiscal Year*
1974-75	*Statistical Report 74-75 Fiscal Year*
1975-76	*Statistical Report 1975-76 Fiscal Year*
1976-77	*Statistical Report 1976-77 Fiscal Year*
1977-78	*Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979*
1978-79	

1979-80	*Statistical Report – Fiscal Year 1979-80*
1980-81	
1981-82	
1982-83	*Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983-84*
1983-84	
1984-85	
1985-86	*Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87*
1986-87	*Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88*
1987-88	
1988-89	*State Park System Statistical Report – Fiscal Year 1988/89*
1989-90	*Statistical Report – Fiscal Year 1989/90*
1990-91	not published
1991-92	not published
1992-93	not published
1993-94	not published
1994-95	not published
1995-96	not published (see Appendix A in *California State Parks Statistical Report – 2001/02*
1996-97	not published
1997-98	not published
1998-99	not published
1999-00	not published
2000-01	not published
2001-02	*California State Park System Statistical Report: 2001/02 Fiscal Year*
2002-03	*California State Park System Statistical Report: 2002/03 Fiscal Year*
2003-04	*California State Park System Statistical Report: 2003/04 Fiscal Year*
2004-05	*California State Park System Statistical Report: 2004/05 Fiscal Year*
2005-06	*California State Park System Statistical Report: 2005/06 Fiscal Year*
2006-07	*California State Park System Statistical Report: 2006/07 Fiscal Year*
2007-08	*California State Park System Statistical Report: 2007/08 Fiscal Year*
2008-09	*California State Park System Statistical Report: 2008/09 Fiscal Year*
2009-10	*California State Park System Statistical Report: 2009/10 Fiscal Year*
2010-11	*California State Park System Statistical Report: 2010/11 Fiscal Year*

APPENDICES



SUTTER'S FORT, SACRAMENTO, CALIFORNIA.

CALIFORNIA STATE PARKS
SINCE 1864

APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in California State Parks' hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of California State Parks. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.

As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with California State Parks' most appropriate division, office or section identified in Chapter 5.

APPENDIX B - PUBLIC USE FACILITY SURVEY – FY 2010/11

To obtain the Public Use Facility information needed for the present statistical report, the Planning Division made an exhaustive online unit-by-unit survey in the fall/winter of 2011 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or "family") and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or "family") and group
- Trails – number and mileage of paths and unimproved roadways available to users other than those using off-highway vehicles.

An online survey was completed by appropriate field staff for every classified unit and major unclassified property; information provided would reflect the situation as it was on June 30, 2011. An example of this survey including totals for each question appears on the following pages.

As shown on the survey, this instrument broke these three broad categories down into twenty-four subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the "visitor capacity" of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility's "instantaneous capacity." The following 2010/11 Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, twenty-two of the twenty-four subcategories were combined into the six categories of public use facilities reported in Chapter 3. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

This survey did not seek information on trails used by off-highway vehicles because many of these facilities are not well defined and in some cases are indistinguishable from the "volunteer trails" from cross-country riding. The "Trails" data in statistical reports in fiscal years 1989-90 and earlier had contained trails used by off-highway vehicles.

STATE PARK SYSTEM: 2010-2011 FACILITY SURVEY SUMMARY

I. Overnight Use Facilities

A. Individual/Family Camp Sites

		2010-11 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
1	**Primitive/undeveloped:** accommodates up to 8 people and two vehicles with a tent space, stove, table and nearby piped water and a chemical or vault toilet	2,562	21,658
2	**Developed (standard):** up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. **Can accommodate smaller RVs (~under 30 feet)**	6,778	52,658
3	**Developed (oversized):** up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks. **Can accommodate smaller RVs (~over 30 feet)**	1,479	11,865
4	**RV Hookup:** up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	1,045	7,725
5	**Environmental/Trail Campsite:** designated primitive site with a tent space, table, fire ring or stove and a pit toilet in a relatively undisturbed setting	460	3,344
6	**Hike-in or Bike Campsite:** designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby	242	1,811
7	**Floating Campsite:** tent space, table, stove and toilet facilities located on a floating platform, accessible only by boat	10	150
8	**Dock Berths or Off-shore Mooring Buoys:** please indicate the **number of boats** that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on-shore	1,276	4,164
		13,852	**103,375**

B. Group Camp Sites

		2010-11 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
9	**Tent or RV use - primitive or developed:** an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	263	10,320
10	**Horse Camps - primitive or developed:** a group area reserved only or mainly for the use of horse groups, providing facilities needed for managing the horses; often used by reservation only	91	1,223
		354	**11,543**

C. Overflow Camping Areas

		2010-11 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
11	**Enroute/Wayside Camping:** overnight, self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only; day-use tables and sanitation facilities available	507	4,206
12	**Open, Casual Areas:** unmarked portions of open fields, dirt or gravel areas where tents and RVs may be used sometimes; support facilities may be limited	4,654	325,881
		5,161	**330,087**

STATE PARK SYSTEM: 2010-2011 FACILITY SURVEY SUMMARY

Continued

		2010-11 Survey Responses	
	D. Overnight (non-camping) Facilities - Structures	**Number of Sites**	**Visitor Capacity: # of people**
13	**Tent Cabins/Shelters:** semi-permanent tent on raised wood platform or three-sided shelter with roof, with a supporting table, cooking and restroom facilities	60	392
14	**Rustic Cabins:** enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	149	700
15	**Yurts:** shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	0	0
16	**Bark Houses:** Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	6	45
17	**Modern Lodge/Motel/Detached Cabins:** with rooms, usually for two occupants, with heating, electricity, hot and cold running water and restrooms; may be operated by concessionaires	475	1,685
		690	**2,822**

II. Day-Use Facilities

		2010-11 Survey Responses	
	A. Picnic Facilities	**Number of Sites**	**Visitor Capacity: # of people**
18	**Family Picnic Sites:** a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)	7,197	65,154
19	**Group Picnic Sites:** a large area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	232	17,410
		7,429	**82,564**

III. Trail Use Facilities (on DPR lands only)

		2010-11 Survey Responses	
		Number of Trails	**Total Miles of Trail**
20	**Multiple Use Trails:** pathways/trails designated for all three user types: pedestrian, horse and bicycle	527	1,391
21	**Equestrian/Pedestrian:** pathways/trails where designated use excludes bicycles	271	727
22	**Bicycle/Pedestrian:** pathways/trails where designated use excludes horses.	118	235
23	**Pedestrian only:** pathways/trails where designated use excludes horses and bicycles.	781	852
24	**Primitive/Administrative Roads Used as Trails:** dirt/gravel routes maintained as a road but designated for trail use.	764	1,317
		2,461	**4,522.19**

APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

Internal Units

As indicated in Chapter 2, during the 2010/11 fiscal year, the State Park System consists of 261 classified units and 17 major unclassified properties, for a total of 278 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 261 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of California State Parks’ *Planning Milestones* publication.

There were 87 internal units in the State Park System on July 1, 2010 protecting 500,046 acres within 55 parent units. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

Minor System Properties

In addition to the State Park System’s 278 classified units and major unclassified properties, there are a handful of minor, frequently very small properties, which are managed by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.

Table C-1

State Park System - Internal Units

June 30, 2011

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ELD,PLA,SAC	10
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540
Año Nuevo Coast NP	228	Año Nuevo SP	Oct 2008	SM	~925
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP,RIV,SD	297,400
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500
Asilomar Dunes NP	993	Asilomar SB	Sep 2004	MON	25
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP,SD	1
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL,TUO	1,260
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520
Carmel Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53

State Park System - Internal Units

June 30, 2011

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450
Edwin L. Z'berg NP	342	Ed Z'berg Sugar Pine Point SP	Feb 1977	ELD	160
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA,VEN	200
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA,VEN	160
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL,STA	20,200
Heron Rookery NP	471	Morrow Bay SP	Apr 1975	SLO	6
Hidden Divide NP	960	Mount San Jacinto SP	Oct 2002	RIV	255
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA,VEN	60
Inglenook Fen-Ten Mile Dunes NP	949	MacKerricher SP	Jun 1995	MEN	1,285
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE,MAD	200
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600

State Park System - Internal Units

June 30, 2011

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ELD,PLA,SAC	110
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN,HUM	6,600
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA,VEN	600
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	14
Pajaro River Mouth NP	934	Zmudowski SB	Aug 1987	MON	73
Pescadero Marsh NP	283	Pescadero SB	Nov 1974	SM	235
Pilcha (West Mesa) CP	910	Cuyamaca Rancho SP	May 1983	SD	1,400
Pismo Dunes NP	459	Pismo SB	Jul 1974	SLO	400

State Park System - Internal Units

June 30, 2011

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Point Dume NP	991	Point Dume SB	Mar 1992	VEN	34
Point Sur Dunes NP	992	Point Sur SHP	Sep 2004	MON	15
Quiroste Valley CP	232	Año Nuevo SP	Oct 2008	SM	approximately225
Red Cliffs NP	585	Red Rock Canyon SP	Jul 1974	KER	365
Redwood Heritage SW	955	Jedediah Smith Redwoods SP	Nov 1999	DN	5,500
Salinas River Dunes NP	931	Salinas River SB	Aug 1987	MON	105
Salinas River Mouth NP	933	Salinas River SB	Aug 1987	MON	72
San Lorenzo Headwaters NP	953	Castle Rock SP	Mar 2000	SCL,SCR,SM	365
San Simeon NP	941	San Simeon SP	Oct 1990	SLO	365
Santa Clara Estuary NP	568	McGrath SB	Jul 1979	VEN	160
Santa Rosa Creek NP	940	San Simeon SP	Oct 1990	SLO	40
Santa Rosa Mountains SW	627	Anza-Borrego Desert SP	Feb 1974	IMP,RIV,SD	87,000
Silver Strand NP	921	Silver Strand SB	Nov 1983	SD	26
Sinkyone SW	133	Sinkyone Wilderness SP	Nov 2006	MEN	7,100
Southampton Bay Wetland NP	944	Benicia SRA	Jun 1991	SOL	210
Sunset Wetlands NP	939	Sunset SB	May 1990	SCR	40
Tataviam CP	918	Hungry Valley SVRA	Aug 1983	LA,VEN	450
Theodore J. Hoover NP	905	Big Basin Redwoods SP	Jan 1982	SCR,SM	23
Tijuana Estuary NP	928	Border Field SP	Jan 1987	SD	327
Trestles Wetlands NP	953	San Onofre SB	Apr 1984	SD	82
Udell Gorge NP	907	Malibu Creek SP	Jun 1982	LA	287

State Park System - Internal Units

June 30, 2011

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Van Damme Pygmy Forest NP	982	Van Damme SP	Jun 1995	MEN	200
Water Canyon NP	984	Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425
We-nelsch CP	626	Anza-Borrego Desert SP	Feb 2005	SD	443
West Waddell Creek SW	908	Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810
Wilder Beach NP	466	Wilder Ranch SP	May 1980	SCR	67
Wilder Dairy CP	464	Wilder Ranch SP	May 1980	SCR	20
Woodson Bridge NP	122	Woodson Bridge SRA	Sep 1974	TEH	260

Table C-2

Minor System Properties

Property Name	Unit Number	County	Acres Owned
Big Rock Beach	510	Los Angeles County	0.43
Drum Barracks	576	Los Angeles County	0.43
Heilbron Mansion	384	Sacramento County	0.48
Las Tunas SB	544	Los Angeles County	0.16
Manhattan SB	546	Los Angeles County	5.37
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	0.31
San Mateo Co. Trails Proj.	478	San Mateo County	2.31
Santa Inés Mission Mill	509	Santa Barbara County	37.91
Seccombe Lake SURA	598	San Bernardo County	0.57
Stillwater Cove	210	Sonoma County	36.27

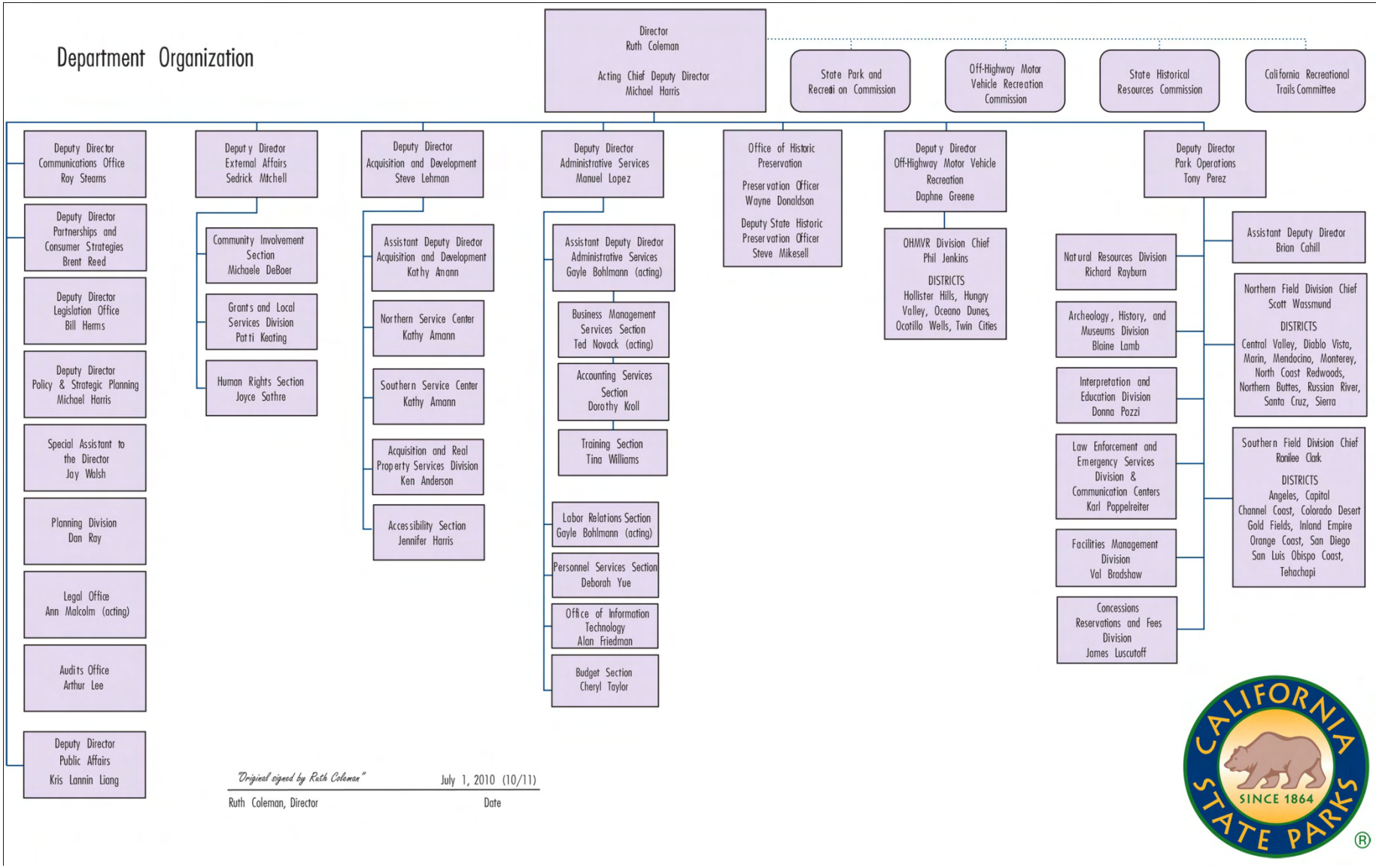
These properties appear in List 5 of the July 1, 2010 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of $250.

APPENDIX D - DEPARTMENT ORGANIZATION CHART

The following page shows an organization chart for California State Parks that was still current as of June 30, 2011.

Department Organization



"Original signed by Ruth Coleman" July 1, 2010 (10/11)

Ruth Coleman, Director Date

APPENDIX E - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

A. California State Parks

Archives - California State Parks' Archives collects, organize, preserves, and makes accessible documents with long-term or permanent value. A variety of California State Parks' statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses California State Parks' Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of California State Parks.
Contact: Elizabeth Raspino-Leber, Archaeology, History, and Museums Division, California State Parks, (916) 653-9921, dblebe@parks.ca.gov .

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to California State Parks' decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by California State Parks in the transaction of public business. This activity is in response to the State Records Management Act.

- Ted Holm, Records Management Analyst II (Specialist), Central Records Office, Administrative Services Division, California State Parks (916) 445-9017; tholm@parks.ca.gov

Internal Departmental "Libraries" - Certain of California State Parks' organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Archaeology, History and Museums Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Planning Division

B. Other Sources

California State Library (Sacramento) – This library's Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California's agencies, departments, bureaus and boards.

- Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: cslgps@library.ca.gov. Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. – Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation's state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system's fiscal and personnel matters. In some categories, this Department's definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 8829 Woodyhill Road, Raleigh, NC 27613; (919) 676-8365 http://www.naspd.org

PUBLICATION CREDITS

The following staff members contributed to the development and publication of the *California State Park System Statistical Report: 2010/11 Fiscal Year*.

Creation of the Basic Document

- Barry R. Trute, Associate Park and Recreation Specialist, Planning Division

Editors

- Alexandra Stehl, Associate Park and Recreation Specialist, Planning Division
- Philomene C. Smith, Staff Park and Recreation Specialist, Planning Division

Providers of Data, Information and Other Valuable Assistance

- Sharon Dennis, Associate Governmental Program Analyst, Business Management Services Section, Administrative Services Division
- Debra Elam, Business Service Assistant (Specialist), Park Operations
- Balenda Gray, Associate Governmental Program Analyst, Visitor Services Section, Park Operations
- James Low III, Staff Services Manager I, Concessions, Reservations & Fees Division
- Wendy Nodohara, Research Analyst II (Economics), Budget Section, Administrative Services Division
- Kim Snyder, Associate Governmental Program Analyst**,** Acquisition and Real Property Services Division
- Mary Veliquette, Staff Services Manager II (Supervisory), Visitor Services Section, Park Operations
- Cathy Mundy, Accounting Administrator II, Accounting Services Section, Administrative Services Division

Contributions from Individuals Outside of California State Parks:

- Bruce Kennedy, retired from Department – original text
- Jim Maddox, retired from Department - back cover drawing
- Dale Wilson, retired from Department - historic postmarks
- Phil Carey, retired from Department – front cover and chapter separations

NOTES