

2008 Statistical Summary

California State Parks



Cooperating Associations Program

| Number of Associations | Number of Donors/Members | Number on Mailing List |
|------------------------|--------------------------|------------------------|
| 84 | 28,320 | 37,268 |

Gross Income Profiles

| Gross Income Per Year | 2008 | 2007 | 2006 | 2005 | 2004 |
|--------------------------------|------|------|------|------|------|
| Less than \$25,000 | 28% | 28% | 29% | 29% | 34% |
| Between \$25,000 and \$100,000 | 36% | 32% | 37% | 33% | 28% |
| Greater than \$100,000 | 36% | 40% | 34% | 38% | 38% |

| Fiscal Category | Total (millions) | "Median" (half of associations are above and half are below) | "Average" (Grand total divided by all associations) |
|---------------------------|------------------|---|--|
| Gross Income | \$18.29 | \$60,595 | \$212,630 |
| Net Income | \$13.59 | \$167,748 | \$158,001 |
| State Parks Contributions | \$10.07 | \$124,280 | \$117,054 |
| Management Expense | \$ 2.96 | \$36,509 | \$34,387 |
| Net Worth (end of year) | \$15.82 | \$76,927 | \$183,917 |

Largest Associations (by gross income)

| Association | Gross Income (all sources) | Adjusted Gross Income (gross minus costs) | Contributions to California State Parks |
|--|----------------------------|---|---|
| *California State Railroad Museum Foundation, Inc. | \$2,303,565 | \$1,461,960 | \$2,055,369 |
| *Friends of Santa Cruz State Parks | \$1,984,902 | \$1,823,984 | \$1,556,612 |
| *Southwest Wetlands Interpretive Association | \$1,898,817 | \$1,898,817 | \$4,967 |
| *Crystal Cove Alliance | \$1,571,332 | \$1,071,374 | \$1,595,348 |
| *Anza Borrego Foundation And Institute | \$1,257,647 | \$1,121,153 | \$979,910 |
| *Sierra State Parks Foundation | \$865,027 | \$604,339 | \$512,951 |
| *Friends of Hearst Castle | \$635,980 | \$350,634 | \$217,727 |
| *Angel Island Immigration Station Foundation | \$598,358 | \$598,358 | \$300,301 |
| *Mountain Parks Foundation | \$595,459 | \$467,499 | \$435,906 |
| *Sacramento Historic Sites Association | \$458,139 | \$314,286 | \$204,261 |
| *North Coast Redwood Interpretive Association | \$411,981 | \$199,905 | \$104,465 |
| *Central Coast Natural History Association | \$338,008 | \$217,588 | \$64,009 |
| Prelado de los Tesoros | \$324,158 | \$283,971 | \$252,366 |
| *Calaveras Big Trees Association | \$309,378 | \$159,917 | \$112,989 |
| Empire Mine Park Association | \$297,343 | \$247,960 | \$84,691 |
| *Mendocino Area Parks Association | \$257,537 | \$169,945 | \$106,649 |
| *Gold Discovery Park Association | \$252,867 | \$156,077 | \$10,836 |
| *Stewards of the Coast and Redwoods | \$244,890 | \$162,095 | \$248,372 |
| *Humboldt Redwoods Interpretive Association | \$236,525 | \$109,880 | \$40,201 |
| *Fort Ross Interpretive Association | \$211,429 | \$156,569 | \$109,903 |
| San Mateo Coast Natural History Association | \$167,612 | \$81,613 | \$45,891 |
| Malibu Lagoon State Beach Interpretive Association | \$164,987 | \$136,124 | \$14,333 |
| *Angel Island Association | \$133,107 | \$86,528 | \$21,523 |
| Sonoma/Petaluma State Historic Parks Association, Inc. | \$130,282 | \$73,117 | \$31,912 |
| Central Coast Lighthouse Keepers | \$123,818 | \$105,157 | \$70,045 |
| Monterey State Historic Park Association | \$119,786 | \$78,130 | \$65,626 |

*indicates executive director or other paid staff