

**Cooperating Associations Program
2004 Statistical Summary**

Year	Number of Associations	Number of Members	Number on Mailing List	Gross Income (In Millions)	Net Income (In Millions)	Net Worth (In Millions)
2004	80	23,676	37,981	\$15.25	\$11.50	\$15.70
2003	80	24,417	39,449	\$13.72	\$10.31	\$16.13

Fiscal Category	Total (In Millions)	"Median" (Approximate number where half of the associations are above and half are below)	"Average" (Grand total divided by all associations)
Gross Income	\$15.25	\$63,162	\$198,055
Net Income	\$11.50	\$34,902	\$149,286
Contributions to DPR	\$10.56	\$15,115	\$137,104
Management Expense	\$1.57	\$6,015	\$20,447
Net Worth (end of year)	\$15.70	\$68,690	\$203,840

The Largest Associations

Association Name	Gross Revenue (all sources)	Net Revenue (Gross minus costs)	Contributions to DPR
California State Railroad Museum Fndn	\$3,078,311	\$2,299,301	\$2,590,978
Friends of Santa Cruz State Parks	\$1,484,721	\$1,356,703	\$1,321,633
Southwest Wetlands Interpretive Assn	\$1,417,612	\$1,417,612	\$1,317,724
Anza Borrego Foundation	\$811,078	\$708,201	\$2,044,591
Mountain Parks Foundation	\$665,388	\$510,134	\$485,585
Friends of Hearst Castle	\$654,753	\$524,487	\$337,968
Sierra State Parks Foundation	\$645,729	\$338,649	\$231,324
Point Lobos Natural History Association	\$559,208	\$528,863	\$67,432
Crystal Cove Alliance	\$362,261	\$217,453	\$48,113
Sacramento Historic Sites Association	\$353,997	\$268,976	\$167,842
Central Coast Natural History Assn	\$323,366	\$191,912	\$71,339
Gold Discovery Park Association	\$279,960	\$148,093	\$174,841
Malibu Lagoon SB Interpretive Assn	\$256,123	\$224,371	\$306,469
Calaveras Big Trees Association	\$254,249	\$136,695	\$84,792
Central Coast Lighthouse Keepers	\$246,190	\$224,387	\$26,745
Mendocino Area Parks Association	\$234,153	\$143,052	\$105,068
North Coast Redwood Interpretive Assn	\$222,669	\$134,263	\$79,024
Humboldt Redwoods Interpretive Assn	\$213,148	\$114,019	\$93,768
Empire Mine Park Association	\$209,191	\$142,833	\$62,520
Angel Island Interpretive Association	\$192,072	\$155,133	\$27,640
San Mateo Coast Natural History Assn	\$177,432	\$71,549	\$59,395
Valley of the Moon Natural History Assn	\$167,414	\$140,242	\$33,840
Stewards of the Coast and Redwoods	\$157,895	\$115,200	\$94,586
Fort Ross Interpretive Association	\$153,264	\$87,548	\$62,745
Prelado de los Tesoros	\$142,179	\$82,952	\$17,746
Sonoma State Park Association	\$140,880	\$69,679	\$29,492
Cuyamaca Rancho State Park	\$123,959	\$112,461	\$69,479
Pine Ridge Association	\$106,659	\$68,332	\$13,902
Old Monterey Preservation Society	\$105,986	\$72,934	\$66,485