



Proposition 40 Allocation Balance Report

as of July 25, 2018

Public Resources Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation*	Enacted Appropriations**	Proposed	Balance
\$5096.610(a)		Department of Parks and Recreation: Acquisition and Development	201,561,063	198,534,476	0	3,026,587
\$5096.610(b)	\$5096.620(a)	Department of Parks and Recreation: Per Capita Grants	340,837,606	340,834,924	0	2,682
\$5096.610(b)	\$5096.620(b)	Department of Parks and Recreation: Roberti-Z'berg-Harris Grants	194,619,363	194,615,885	0	3,478
\$5096.610(b)	\$5096.620(c)	Department of Parks and Recreation: Specified Per Capita Grants	21,913,211	21,909,630	0	3,581
\$5096.610(b)	\$5096.620(d)	Department of Parks and Recreation: Murry Hayden Grants	48,690,594	48,690,177	0	417
\$5096.610(b)	\$5096.620(d)	Department of Parks and Recreation: Specified Urban Grants	19,481,515	19,475,672	0	5,843
\$5096.610(b)	\$5096.620(d)	DPR: California Youth Soccer and State Urban Parks and Healthy Communities Program Grants	48,014,724	48,012,169	0	2,555
\$5096.610(c)	\$5096.620(d)	Department of Parks and Recreation: Urban Parks Grants	136,335,223	136,333,700	0	1,523
\$5096.610(c)	\$5096.650(a)	Wildlife Conservation Board: Land and Water Conservation	291,628,084	308,288,276	0	-16,660,192 (a)
\$5096.610(c)	\$5096.650(b)(1)	State Coastal Conservancy: Land and Water Conservation	193,022,723	189,895,830	0	3,126,893
\$5096.610(c)	\$5096.650(b)(2)	Tahoe Conservancy: Land and Water Conservation	39,196,145	39,369,323	0	-173,178 (b)
\$5096.610(c)	\$5096.650(b)(3)	Santa Monica Mountains Conservancy: Land and Water Conservation	39,250,145	39,230,168	0	19,977
\$5096.610(c)	\$5096.650(b)(4)	Coachella Valley Mountains Conservancy: Land and Water Conservation	19,609,072	19,608,367	0	705
\$5096.610(c)	\$5096.650(b)(5)	San Joaquin River Conservancy: Land and Water Conservation	24,503,341	24,311,373	0	191,968
\$5096.610(c)	\$5096.650(b)(6)	San Gabriel/Lower LA River and Mountains Conservancy: Land and Water Conservation	39,081,145	39,083,348	0	-2,203 (c)
\$5096.610(c)	\$5096.650(b)(7)	Baldwin Hills Conservancy: Land and Water Conservation	38,734,145	38,727,731	0	6,414
\$5096.610(c)	\$5096.650(b)(8)	San Francisco Bay Area Conservancy: Land and Water Conservation	39,250,145	39,250,145	0	0
\$5096.610(c)	\$5096.650(c)(1)	Resources Agency: River Parkways and Urban Streams	73,258,021	73,440,107	0	-182,086 (c)
\$5096.610(c)	\$5096.650(c)(2)	(Multiple Departments): Beaches, Watershed, & Water Quality	294,376,084	290,185,204	0	4,190,880
\$5096.610(c)	\$5096.650(d)	Air Resources Board: Air Pollution Reduction	49,062,681	49,062,199	0	482
\$5096.610(c)	\$5096.650(e)	California Conservation Corps: Land and Water Resources	19,625,072	19,466,492	0	158,580
\$5096.610(c)	\$5096.650(f)	(Multiple Departments): Agricultural Lands	72,606,022	72,679,014	0	-72,992 (c)
\$5096.610(c)	\$5096.650(g)	Department of Forestry and Fire Protection: Urban Forestry	9,812,536	7,590,699	0	2,221,837
\$5096.610(d)	\$5096.652(a)	(Multiple Departments): Historical and Cultural Resources	224,017,331	223,356,115	0	661,216
\$5096.610(d)	\$5096.652(b) & (c)	Department of Parks and Recreation: Specified Cultural	35,901,409	35,900,855	0	554
Program Total			2,514,387,400	2,517,851,878	0	-3,464,479
Statewide Costs Requiring Appropriations			-2,747,000	14,226,977	0	-16,973,977
Total Appropriations			2,511,640,400	2,532,078,856	0	-20,438,456

* Pursuant to PRC section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$88,359,600 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

** Enacted appropriations shown net of resources.

(a) This allocation was continuously appropriated by the bond act and shows a negative balance due to how the State Controller's Office tracks and reports continuous appropriations. The allocation will continue to be managed for typical year-to-year changes that impact the allocation balance and ensure the funds are not over-committed.

(b) This allocation is currently overcommitted. This will be addressed in a future budget proposal.

(c) This allocation balance column has been reduced for any projected state operations support through 2022-23. Outyear funding will be revised as necessary to account for typical year-to-year changes, as appropriate through the budget process.

Prop. 40: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

Section: a Dept: Parks

Allocation: DPR State Park System

Section/Subsection: a / .615, reference 1

Allocation \$: \$225,000,000							
Statewide Set Asides:*	\$4,217,937	{	Requiring appropriation (yellow):	\$1,493,795			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$2,724,142			
Future Year Obligations:	(\$9,362,315)		Outyear program delivery obligations:	\$400,000	Other Outyear SO \$		\$0
			Cap. Outlay \$ required to complete started projects:	\$18,821,000	Local Assist. Outyear \$:		\$0
		Reversion:	(\$28,583,315)	Reversions: Support 02-03 to 12-13 \$6,953,016.48; 13-14 \$228,556.47; 14-15 \$76,279.63; 15-16(P) \$9,812.55. CO 02-03 to 06-07 \$14,140,919.53; 07-08 \$547,605.59. CO Ref. to Rev: 03-04 \$885.30; 04-05 \$239. LA 11-12 \$6,626,000.			

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	BA	Amount	Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,664,000	Portion of support budget	Deferred park maintenance: Facilities	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000,000	Portion of support budget	Deferred park maintenance: Natural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$336,000	Portion of support budget	Deferred park maintenance: Cultural	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,579,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$80,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,478,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$56,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>

Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,460,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$64,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,791,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-001-6029	BA	(\$6,236,000)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$4,000,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,500,000	Portion of support budget	Natural Stewardship Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$130,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,631,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	\$38,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$38,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,050,559	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion NOT reverted; portion NOT reapp'ed	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	(\$3,236,000)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	\$3,236,000	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$3,000,000	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$2,621,107)	Portion of support budget: Reversion	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires; portion reverted	<input type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	BA	\$185,441	Portion of support budget	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$185,441)	Portion of support budget: Reappropriation (decrease)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-001-6029	BA	\$185,441	Portion of support budget: Reappropriation (increase)	2003 Disaster Relief for San Simeon Earthquake and San Diego Fires: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$124,000	Portion of support budget	Cultural artifacts	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$124,000	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$95,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,421,370	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$51,630	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$51,630)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$51,630	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$84,158	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,268,991	Portion of support budget	Acquisition and Development Staff: Portion NOT reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$842	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$6,009	Portion of support budget	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$6,009)	Portion of support budget: Reappropriation (decrease)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$842)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>

Enacted	2007-08	2009-10	3790-001-6029	BA	\$842	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$6,009	Portion of support budget: Reappropriation (increase)	Acquisition and Development Staff: Portion reappropriated	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,059,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$71,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$65,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$750,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$62,000)	Portion of support budget: Control Section Adjustment	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$200,000	Portion of support budget	ADA program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$3,800,000	Portion of support budget	ADA projects	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$105,000	Portion of support budget	Railroad Technology Museum Grant Program	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$640,000	Portion of support budget	Acquisition and Development Staff	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$702,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$691,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$541,000)	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$280,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$75,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$45,000	Portion of support budget: Dept. of Industrial Relations Compliance Monitoring	Dept. of Industrial Relations Compliance Monitoring	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$29,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$65,000	Portion of support budget	Planning	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$43,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$50,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$50,000	Portion of support budget	Program Delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3790-101-6029 (1)	SL	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2008-09	2011-12	3790-101-6029 (1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan:	Railroad Technology Museum: Rehabilitation and Facilities	<input type="checkbox"/>

						Reversion	Plan: Reversion		
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2011-12	2013-14	3790-103-6029	(1)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan	<input type="checkbox"/>
Enacted	2004-05	2013-14	3790-30113-60	5.2	EO	\$340,000	Donner Memorial SP: New Visitor Center -- W,C,E - Public Works Board Augmentation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(1)	BA	(\$2,000,000)	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (decrease)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(1)	BA	\$2,000,000	Will Rogers SHP: Historic Landscape Restoration--P,W,C: Reappropriation (increase)	Will Rogers SHP: Historic Landscape Restoration -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(2)	BA	(\$800,000)	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (decrease)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(2)	BA	\$800,000	Topanga Canyon -- Immediate Public Use and General Plan--S,P,W,C: Reappropriation (increase)	Topanga Canyon -- Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(3)	EO	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(3)	BA	(\$9,200,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C:	Crystal Cove SP: Rehabilitate Historic Cottages and	<input type="checkbox"/>

							Reappropriation (decrease)	Infrastructure -- P,W,C	
Enacted	2002-03	2004-05	3790-301-6029	(3)	BA	(\$1,500,000)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (decrease)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$9,200,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(3)	BA	\$1,500,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--P,W,C: Reappropriation (increase)	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(4)	BA	(\$1,650,000)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	BA	\$1,650,000	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(4)	EO	\$59,442	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning--S,P,W,C	Los Angeles River Parkway Taylor Yards: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	EO	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(5)	BA	(\$1,850,000)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-301-6029	(5)	BA	(\$179,500)	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (decrease)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$1,850,000	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(5)	BA	\$179,500	Cornfields Project: Immediate Public Use and General Planning--S,P,W,C: Reappropriation (increase)	Cornfields Project: Immediate Public Use and General Planning -- S,P,W,C	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-301-6029	(6)	BA	(\$40,000,000)	Statewide Acquisitions and Development Projects: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-301-6029	(6)	BA	\$40,000,000	Statewide Acquisitions and Development Projects: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(1.5)	BA	\$156,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	Big Basin Redwoods SP: Wastewater Collection and Treatment -- P,W	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (increase)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(1)	BA	(\$686,000)	Railroad Technology Museum: Rehab Two Shop Buildings - S,P: Reappropriation (decrease)	Railroad Technology Museum: Rehab Two Shop Buildings -- S,P	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(1)	BA	\$686,000	Railroad Technology Museum: Rehab Two Shop Buildings - S,P:	Railroad Technology Museum: Rehab Two Shop Buildings --	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	\$155,000	Reappropriation (increase)	S,P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	EO	\$33,200	Morro Bay SP: Sewer System Improvements - P,W	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2)	BA	(\$155,000)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(2)	BA	(\$33,200)	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$155,000	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2)	BA	\$33,200	Morro Bay SP: Sewer System Improvements - P,W: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	EO	\$427,480	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-301-6029	(2.5)	EO	\$433,329	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2008-09	3790-301-6029	(2.5)	EO	\$1,134,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - C	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- C	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(2.5)	BA	(\$10,000,000)	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (decrease)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(2.5)	BA	\$10,000,000	Kenneth Hahn SRA: Vista Pacifica Visitor Center - P,W,C: Reappropriation (increase)	Kenneth Hahn SRA: Vista Pacifica Visitor Center -- P,W,C	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(3)	BA	\$262,000	Chino Hills SP: Entrance Road and Facilities - P	Chino Hills SP: Entrance Road and Facilities -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(4)	BA	\$164,000	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration - P	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- P	<input type="checkbox"/>

Enacted	2003-04	2003-04	3790-301-6029	(5)	BA	\$190,000	Huntington SB: Expand Lifeguard Headqtrs/Training - P,W	Huntington SB: Expand Lifeguard Headquarters/Training -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(6)	BA	\$191,000	Doheny SB: New Lifeguard Headquarters - P,W	Doheny SB: New Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(7)	BA	\$133,000	Lake Perris SRA: Replace Lifeguard Headquarters - P,W	Lake Perris SRA: Replace Lifeguard Headquarters -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(8)	BA	(\$4,360,000)	Statewide: State Park Systems-Minor Projects: Reappropriation (decrease)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(8)	BA	\$4,360,000	Statewide: State Park Systems-Minor Projects: Reappropriation (increase)	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(10)	BA	\$35,000,000	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$27,576,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$4,424,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	(\$4,424,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2012-13	3790-301-6029	(10)	BA	\$4,424,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2015-16	3790-301-6029	(10)	BA	(\$700,000)	Statewide: 2002 Bond Acquisition Program - BA Reversion	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(10)	BA	(\$3,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>

Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	\$3,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(10)	BA	(\$32,000,000)	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(10)	BA	\$32,000,000	Statewide: 2002 Bond Acquisition Program - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(11)	BA	\$250,000	Statewide: Volunteer Enhancement-Minor Projects	Statewide: Volunteer Enhancement-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(12)	BA	\$1,000,000	Statewide: Interpretive Exhibits-Minor Projects	Statewide: Interpretive Exhibits-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(13)	BA	\$300,000	Statewide: Recreational Trails-Minor Projects	Statewide: Recreational Trails-Minor Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(14)	BA	\$500,000	Statewide: Budget Development - S	Statewide: Budget Development - S	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(16)	BA	\$235,000	MacKerricher SP: Rehab Pudding Creek Trestle/Trail - P,W	MacKerricher SP: Rehabilitate Pudding Creek Trestle/Trail -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(17)	BA	\$220,000	Fort Ross SHP: Water Supply System - P,W	Fort Ross SHP: Water Supply System Improvements -- P,W	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	EO	\$34,650	Ano Nuevo SR: Marine Education Center - P,W,C,E	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(18)	BA	(\$1,475,000)	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (decrease)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2009-10	3790-301-6029	(18)	BA	\$1,475,000	Ano Nuevo SR: Marine Education Center - P,W,C,E: Reappropriation (increase)	Ano Nuevo SR: Marine Education Center - P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2005-06	3790-301-6029	(20)	EO	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(20)	BA	(\$335,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>

						(decrease)			
Enacted	2003-04	2005-06	3790-301-6029	(20)	BA	(\$488,000)	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$335,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2006-07	3790-301-6029	(20)	BA	\$488,000	Donner Memorial SP: New Visitor Center/Museum - P: Reappropriation (increase)	Donner Memorial SP: New Visitor Center/Museum -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(21)	BA	\$192,000	Calaveras Big Trees SP: New Visitor Center - P	Calaveras Big Trees SP: New Visitor Center -- P	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-301-6029	(23)	BA	(\$2,807,000)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (decrease)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	BA	\$2,807,000	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE: Reappropriation (increase)	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$299,315	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2003-04	2004-05	3790-301-6029	(23)	EO	\$96,100	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds - PWCE	Leland Stanford Mansion SHP: Rehabilitation of Mansion Grounds -- P,W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(0.5)	BA	(\$6,626,000)	Railroad Technology Museum:	Railroad Technology Museum:	<input type="checkbox"/>

							Rehabilitation and Facilities Plan -- W,C: Reappropriation (decrease)	Rehabilitation and Facilities Plan -- W,C	
Enacted	2004-05	2007-08	3790-301-6029	(0.5)	BA	\$6,626,000	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C: Reappropriation (increase)	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(0.5)	SL	(\$6,626,000)	Railroad Technology Museum: Rehabilitation and Facilities Plan: Reversion	Railroad Technology Museum: Rehabilitation and Facilities Plan -- W,C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(1)	BA	(\$1,066,000)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (decrease)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(1)	BA	\$1,066,000	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E: Reappropriation (increase)	Big Basin Redwoods SP: Wastewater Collection and Treatment -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2)	BA	(\$968,000)	Morro Bay SP: Sewer System Improvements - C: Reappropriation (decrease)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2)	BA	\$968,000	Morro Bay SP: Sewer System Improvements - C: Reappropriation (increase)	Morro Bay SP: Sewer System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.1)	BA	(\$399,320)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P; Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>

Enacted	2004-05	2005-06	3790-301-6029	(2.1)	BA	(\$404,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.1)	BA	\$404,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.2)	EO	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(2.2)	EO	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$192,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$192,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$830,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$830,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.2)	BA	(\$400,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>

							(decrease)			
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	\$400,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>	
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	EO	\$866,000	Chino Hills SP: Entrance Road and Facilities -- W	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>	
Enacted	2004-05	2010-11	3790-301-6029	(2.2)	BA	(\$2,288,000)	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>	
Enacted	2004-05	2011-12	3790-301-6029	(2.2)	BA	\$2,288,000	Chino Hills SP: Entrance Road and Facilities -- W: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- W	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>	
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>	
Enacted	2004-05	2007-08	3790-301-6029	(2.3)	BA	(\$1,054,000)	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation (decrease)	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>	
Enacted	2004-05	2010-11	3790-301-6029	(2.3)	BA	\$1,054,000	Chino Hills SP: Coal Canyon Wildlife Corridor -- C: Reappropriation	Chino Hills SP: Coal Canyon Wildlife Corridor Restoration -- C	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(2.4)	BA	\$3,736,000	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2.4)	BA	(\$3,523,857)	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E: Reversion	Huntington SB: Expand Lifeguard Headquarters/Training -- W,C,E	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(2.5)	BA	(\$574,000)	Topanga SP: Public Use Improvements -- P,W: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(2.5)	BA	\$574,000	Topanga SP: Public Use Improvements -- P,W: Reappropriation (increase)	Topanga SP: Public Use Improvements -- P,W	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>	

Enacted	2004-05	2004-05	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.6)	BA	(\$1,121,000)	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(2.6)	BA	\$1,121,000	Doheny SB: New Lifeguard Headquarters -- C,E: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (decrease)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(2.7)	BA	\$824,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reappropriation (increase)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(2.7)	BA	(\$824,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(2.8)	BA	\$2,647,000	Statewide: State Park System minor projects	Statewide: State Park Systems-Minor Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(3.3)	BA	(\$521,000)	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(3.3)	BA	\$521,000	Shasta SHP: Southside Ruins Stabilization -- P: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(4)	BA	(\$1,092,000)	Fort Ross SHP: Water Supply System - C: Reappropriation (decrease)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>

Enacted	2004-05	2005-06	3790-301-6029	(4)	BA	\$1,092,000	Fort Ross SHP: Water Supply System - C: Reappropriation (increase)	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(4)	EO	\$225,000	Fort Ross SHP: Water Supply System - C	Fort Ross SHP: Water Supply System Improvements -- C	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5)	BA	\$199,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - P	Samuel P. Taylor SP: Install New Concrete Reservoirs -- P	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2005-06	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2006-07	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2007-08	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2008-09	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2009-10	3790-301-6029	(5.1)	BA	(\$2,886,000)	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>
Enacted	2004-05	2010-11	3790-301-6029	(5.1)	BA	\$2,886,000	Donner Memorial SP: New Visitor Center -- W,C,E: Reappropriation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>

							(increase)			
Enacted	2004-05	2012-13	3790-301-6029	(5.1)	EO	\$66,000	Donner Memorial SP: New Visitor Center -- W,C,E - Public Works Board Augmentation	Donner Memorial SP: New Visitor Center -- W,C,E	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.2)	BA	(\$3,153,000)	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (decrease)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(5.2)	BA	\$3,153,000	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reappropriation (increase)	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>	
Enacted	2004-05	2007-08	3790-301-6029	(5.2)	BA	(\$2,890,682)	Calaveras Big Trees SP: New Visitor Center -- W,C,E: Reversion	Calaveras Big Trees SP: New Visitor Center -- W,C,E	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.3)	BA	(\$901,000)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (decrease)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(5.3)	BA	\$901,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reappropriation (increase)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C	<input type="checkbox"/>	
Enacted	2004-05	2008-09	3790-301-6029	(5.3)	BA	(\$110,457)	Plumas-Eureka SP: Historic Stamp Mill Preservation -- S,C: Reversion	Plumas-Eureka SP: Historic Stamp Mill Preservation --S, C	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>	
Enacted	2004-05	2004-05	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>	
Enacted	2004-05	2005-06	3790-301-6029	(5.4)	BA	(\$1,939,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>	
Enacted	2004-05	2008-09	3790-301-6029	(5.4)	BA	\$1,939,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>	
Enacted	2005-06	2005-06	3790-301-6029	(1)	BA	\$236,000	Big Basin Redwoods SP: Water System Improvement - P	Big Basin Redwoods SP: Water System Improvement -- P	<input type="checkbox"/>	
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia --	<input type="checkbox"/>	

									W,C,E	
Enacted	2005-06	2007-08	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reversion	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E		<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(2)	BA	(\$3,845,000)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (decrease)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E		<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(2)	BA	\$3,845,000	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E: Reappropriation (increase)	Malibu Creek SP: Rehabilitate Public Use Facilities at Tapia -- W,C,E		<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E		<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and	Chino Hills SP: Entrance Road		<input type="checkbox"/>

							Facilities -- C,E: Reappropriation (decrease)	and Facilities -- C,E	
Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	(\$12,426,000)	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (decrease)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2014-15	3790-301-6029	(3)	BA	\$12,426,000	Chino Hills SP: Entrance Road and Facilities -- C,E: Reappropriation (increase)	Chino Hills SP: Entrance Road and Facilities -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2012-13	3790-301-6029	(4)	BA	(\$211,300)	Topanga SP: Public Use Improvements -- C,E: Reversion	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(4)	BA	(\$1,521,000)	Topanga SP: Public Use Improvements -- C,E: Reappropriation (decrease)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2010-11	3790-301-6029	(4)	BA	\$1,521,000	Topanga SP: Public Use Improvements -- C,E: Reappropriation (increase)	Topanga SP: Public Use Improvements -- C,E	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.1)	BA	\$567,000	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure--C	Crystal Cove SP: Rehabilitate Historic Cottages and Infrastructure -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard	Doheny SB: New Lifeguard	<input type="checkbox"/>

Enacted	2005-06	2005-06	3790-301-6029	(4.2)	BA	(\$263,000)	Headquarters -- C Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (decrease)	Headquarters -- C Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4.2)	BA	\$263,000	Doheny SB: New Lifeguard Headquarters -- C: Reappropriation (increase)	Doheny SB: New Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(4.3)	BA	\$572,000	Lake Perris SRA: Replace Lifeguard Headquarters -- C	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(4.3)	BA	(\$572,000)	Lake Perris SRA: Replace Lifeguard Headquarters -- C: Reversion	Lake Perris SRA: Replace Lifeguard Headquarters -- C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3790-301-6029	(5)	BA	(\$1,500,000)	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (decrease)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3790-301-6029	(5)	BA	\$1,500,000	Statewide: State Park System - Opportunity + Inholding Acquisitions - A: Reappropriation (increase)	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(7)	BA	(\$1,852,000)	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	BA	\$1,852,000	Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>

Enacted	2005-06	2007-08	3790-301-6029	(7)	EO	(\$115,735)	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (decrease)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(7)	EO	\$115,735	Executive Order #C07-08-43;Shasta SHP: Southside Ruins Stabilization -- W,C: Reappropriation (increase)	Shasta SHP: Southside Ruins Stabilization -- W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(7.1)	BA	\$2,336,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-301-6029	(7.1)	BA	(\$2,336,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2006-07	3790-301-6029	(8)	BA	(\$1,677,000)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (decrease)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2009-10	3790-301-6029	(8)	BA	\$1,677,000	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C: Reappropriation (increase)	Samuel P. Taylor SP: Install New Concrete Reservoirs - W,C	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-301-6029	(9)	BA	\$205,000	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	Plumas-Eureka SP: Historic Stamp Mill Preservation -- P	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(1)	BA	(\$3,145,000)	Big Basin Redwoods SP: Water System Improvements: Reappropriation (decrease)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(1)	BA	\$3,145,000	Big Basin Redwoods SP: Water System Improvements: Reappropriation (increase)	Big Basin Redwoods SP: Water System Improvements	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(1.5)	BA	\$293,000	Doheny SB: New Lifeguard	Doheny SB: New Lifeguard	<input type="checkbox"/>

							Headquarters -- C	Headquarters -- C	
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3)	BA	(\$949,000)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (decrease)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2008-09	3790-301-6029	(3)	BA	\$949,000	Jedediah Smith Redwoods SP: Aubell Maintenance Facility; Reappropriation (increase)	Jedediah Smith Redwoods SP: Aubell Maintenance Facility	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$1,666,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$1,666,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	EO	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-301-6029	(3.2)	BA	(\$213,000)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$213,000	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	EO	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2007-08	3790-301-6029	(3.2)	BA	(\$396,763)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (decrease)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2006-07	2010-11	3790-301-6029	(3.2)	BA	\$396,763	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C: Reappropriation (increase)	MacKerricher SP: Rehabilitate Pudding Creek Trestle -- C	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>

Enacted	2007-08	2007-08	3790-301-6029	(2)	BA	(\$4,343,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (decrease)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	BA	\$4,343,000	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reappropriation (increase)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2007-08	2010-11	3790-301-6029	(2)	EO	(\$1,046,000)	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C: Reversion	Fort Ross SHP: Reconstruct Historic Fur Warehouse Project - C	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-301-6029	(1)	BA	\$700,000	Statewide Acquisitions and Development Projects	Statewide State Park System Acquisition Program	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-301-6029	(1)	BA	\$1,029,000	McGrath SB: Camp-ground Relocation & Wetlands Restoration Projects	McGrath SB: -- Preliminary Plans	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-301-6029	(1)	BA	\$1,302,000	McGrath SB: Camp-ground Relocation & Wetlands Restoration Projects	McGrath SB: -- Working Drawings	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(2)	BA	\$3,328,000	Los Angeles SP: Soil Remediation Projects - C	Los Angeles SP: Soil Remediation - C	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(2)	BA	\$105,000	Los Angeles SP: Soil Remediation Projects - P	Los Angeles SP: Soil Remediation - P	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(2)	BA	\$37,000	Los Angeles SP: Soil Remediation Projects - W	Los Angeles SP: Soil Remediation - W	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(1)	BA	(\$66,000)	McArthur-Burney Falls Memorial SP: Group Camp Development Project	McArthur-Burney Falls Memorial SP: Group Camp Development - W	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(1)	BA	\$135,000	McArthur-Burney Falls Memorial SP: Group Camp Development Project	McArthur-Burney Falls Memorial SP: Group Camp Development - W	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(1)	BA	\$334,000	McArthur-Burney Falls Memorial SP: Group Camp Development Project	McArthur-Burney Falls Memorial SP: Group Camp Development - C	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(4)	BA	\$200,000	Picacho SRA: Park Solar Power System Upgrade - Study	Picacho SRA: Park Solar Power System Upgrade - Study	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-301-6029	(3)	BA	\$320,000	R.H. Meyer Memorial SB: El Matador Parking Lot Expansion, Facility & Site Modification Projects	R.H. Meyer Memorial SB: El Matador Parking Lot Expansion, Facility & Site Modifications- P	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-511-6029		SL	\$3,000,000	Statewide: State Park Systems-Transfer to CA State Park Enterprise Fund	Statewide State Park System - For Transfer to CA State Park Enterprise Fund	<input type="checkbox"/>

Enacted	Sum:	\$227,117,791
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>	
Proposed	2015-16	2015-16	3790-301-6029	(1)	BA	(\$700,000)	Statewide Acquisitions and	Statewide State Park System	<input type="checkbox"/>

Proposed	2015-16	2018-19	3790-301-6029	(1)	BA	\$700,000	Development Projects-decreased Statewide Acquisitions and Development Projects-increased	Acquisition Program Statewide State Park System Acquisition Program	<input type="checkbox"/>
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Proposed	Sum:	\$0
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381 detail records Sum: \$227,117,791

**Balance for DPR State Park System:
\$3,026,587**

Summary for Section: a

Allocation: \$225,000,000
Set Asides: \$4,217,937
Outyears: (\$9,362,315)
Enacted/Proposed: \$227,117,791
Balance: \$3,026,587

Enacted: \$227,117,791	Proposed: \$0
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Section: b Dept: Parks

Allocation: Per capita grants to cities and districts

Section/Subsection: b / .620(a); .621(a)

Allocation \$:	\$210,000,000						
Statewide Set Asides:*	\$3,936,741	}	Requiring appropriation (yellow):	\$1,394,208			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$2,542,533			
Future Year Obligations:	(\$14,338,866)	}	Outyear program delivery obligations:	\$1,110,244	Other Outyear SO \$	\$0	
Prop 68 Reduction:	\$450,329		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			Reversion:	(\$15,449,110)	Reversion support: '02-03 to '11-12 \$3,145,504.81; 12-13 \$35,623.45; 13-14 \$36,855.87; 14-15 \$74,892.02; 15-16(P) \$7,960.29. LA '03-04 \$11,851,713.01; LA Ref. to Reverted 03-04 \$296,560.27		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$516,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$75,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$524,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$20,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$612,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$7,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$54,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$683,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	BA	\$74,000	Portion of support budget	Operations Department-wide Program Delivery Costs	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$611,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$88,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$78,214	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$435,058	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$786	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$942	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$942)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$786)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$786	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$942	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$591,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$60,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$706,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$61,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$65,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$813,000	Portion of support budget	Support for Local Assistance	☑

Enacted	Year	Year	Code	BA	Amount	Description	Category	Check	
Enacted	2011-12	2011-12	3790-001-6029	BA	\$800,000	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2012-13	2012-13	3790-001-6029	BA	\$801,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$435,746)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2013-14	2013-14	3790-001-6029	BA	\$245,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2014-15	2014-15	3790-001-6029	BA	\$248,379	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>	
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$119,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$119,001	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$130,828	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$154,966	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$196,035,000	Per Capita	Local Assistance: Per capita -- cities, etc.	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$348,543)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Children's Museum at Hansen Dam)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$135,000)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc. (for City of LA at East Wilmington Greenbelt Park)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(a)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita -- cities, etc.(for City of LA Mid-Valley Multi-Purpose Center)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(1)	BA	\$348,543	Per Capita	Local Assistance: Per capita -- City of LA Children's Museum at Hansen Dam	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(2)	BA	\$135,000	Per Capita	Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(a)(3)	BA	\$407,928	Per Capita	Local Assistance: Per capita -- City of LA Mid-Valley Multi-Purpose Center	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(1)	BA	(\$348,543)	Per Capita; Reversion	Local Assistance: Per capita -- City of LA Children's Museum	<input type="checkbox"/>

Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(2)	BA	(\$135,000)	Per Capita: Reversion	at Hansen Dam Local Assistance: Per capita -- City of LA at East Wilmington Greenbelt Park	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(a)(3)	BA	(\$407,928)	Per Capita: Reversion	Local Assistance: Per capita -- City of LA Mid-Valley Multi- Purpose Center	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,713,267	Per Capita: Cities, Rec Dist & Sp Dist.	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$149,285,845	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2012-13	3790-103-6029	(1)	BA	(\$149,285,845)	Per Capita: Cities, Rec Dist & Sp Dist. OVER APPROPRIATED DO NOT SPEND: Reversion	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$12,713,267)	Per Capita: Cities, Rec Dist & Sp Dist. Reappn (decreased)	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$12,713,267	Per Capita: Cities, Rec Dist & Sp Dist. Reappn (increased)	Local Assistance: Per capita -- Cities, Recreation Districts and Special Districts	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$3,787,436	Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$219,950,660
55 detail records	Sum:	\$219,950,660

Balance for Per capita grants to cities and districts:
\$1,136

Allocation: Per capita grants to counties and regional park districts

Section/Subsection: b / .620(a); .621(c)

Allocation \$:	\$140,000,000				
Statewide Set Asides:*	\$2,624,495	}	Requiring appropriation (yellow):	\$929,472	
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$1,695,023	
Future Year Obligations:	(\$10,104,477)	}	Outyear program delivery obligations:	\$739,436	Other Outyear SO \$
Prop 68 Reduction:	\$301,149		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:
			Reversion:	(\$10,843,913)	Reversion SO: '02-03 to 11-12 \$2,096,003.22; 12-13 \$23,749.30; 13-14 \$25,237.24; 14-15 \$49,928.01; 15-16(P) \$5,307.51. LA '03-04 \$8,487,652.72; 13-14\$326. LA refund to reverted 03-04 \$49,851.89 + \$105,857.32.

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>

Enacted	Year	Year	Account	Category	Amount	Description	Delivery Costs	Checkmark
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2011-12	2011-12	3790-001-6029		BA	\$533,000	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$534,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$290,497)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$164,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$165,586	Portion of support budget	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$79,334	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$87,218	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$103,310	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$130,601,146	Per Capita	Local Assistance: Per capita -- counties, etc.; portion not reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	\$88,854	Per Capita	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(a)	BA	(\$88,854)	Per Capita: Reappropriation (decrease)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(a)	BA	\$88,854	Per Capita: Reappropriation (increase)	Local Assistance: Per capita -- counties, etc.; portion reappropriated	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-101-6029	(1)(b)	BA	\$22,000	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$8,487,653	Per Capita: Counties and Regional Park Districts	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$8,487,653)	Per Capita: Counties and Regional Park Districts: Reappropriation (decreased)	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$8,487,653	Per Capita: Counties and Regional Park Districts: Reappropriation (increased)	Local Assistance: Per capita -- Counties and Regional Park Districts	<input type="checkbox"/>

Enacted 2015-16 2015-16 PRC 5096.633 Bond \$2,440,350 Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA

Districts
 Transfer of excess statewide bond cost set asides & pending natural reversions



Enacted	Sum:	\$147,177,287
48 detail records	Sum:	\$147,177,287

Balance for Per capita grants to counties and regional park districts:

\$1,546

Allocation \$: \$166,000,000

Statewide Set Asides:* \$3,111,900

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$7,782,369)

Prop 68 Reduction: \$493,039

{	Requiring appropriation (yellow):	\$1,102,088		
	Not requiring appropriation (green):	\$2,009,812		
{	Outyear program delivery obligations:	\$887,850	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$8,670,219)	Reversion SO: '02-03 to 10-11 \$2,162,400.02, 11-12 \$324,270.; 12-13 \$28,534.89; 13-14 \$29,467.03; 14-15 \$59,199.65; 15-16(P) \$6,292.73. LA '03-04 \$5,767,737; 13-14 \$396. Ref. to reverted 03-04 \$291,921.88.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$408,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$40,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$414,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$16,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$55,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$43,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$540,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$483,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$70,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$62,379	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$343,255	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$621	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$745	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$745)	Portion of support budget: Reappropriations (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$621)	Portion of support budget: Reappropriations (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$621	Portion of support budget: Reappropriations (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$745	Portion of support budget: Reappropriations (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$468,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$558,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$48,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$51,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$642,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-6029		BA	\$633,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$634,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$344,900)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$194,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$196,337	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$94,067	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$94,067	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$103,416	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$122,497	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$154,611,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(b)	BA	(\$350,000)	Roberti-Z'Berg-Harris: Reappropriation (decrease)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2007-08	3790-101-6029	(1)(b)	BA	\$350,000	Roberti-Z'Berg-Harris: Reappropriation (increase)	Local Assistance: RZH block; portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$1,451,457)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Children's Museum at Hansen Dam Recreation Area)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$150,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, East Wilmington Greenbelt Park)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$588,000)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Harvard Recreation Center Skate Park)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2003-04	2010-11	3790-101-6029	(1)(b)	BA	(\$756,253)	Roberti-Z'Berg-Harris: Reversion (for City of Los Angeles, Mid-Valley Multi-Purpose Cente	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(1)	BA	\$1,451,457	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area	Local Assistance: RZH block	<input type="checkbox"/>

Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(1)	BA	(\$651,457)	Roberti-Z'Berg-Harris: City of Los Angeles, Children's Museum at Hansen Dam Recreation Area-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(2)	BA	\$150,000	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(2)	BA	(\$150,000)	Roberti-Z'Berg-Harris: City of Los Angeles, East Wilmington Greenbelt Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(3)	BA	\$588,000	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(3)	BA	(\$588,000)	Roberti-Z'Berg-Harris: City of Los Angeles, Harvard Recreation Center Skate Park-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(b)(4)	BA	\$756,253	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(b)(4)	BA	(\$756,253)	Roberti-Z'Berg-Harris: City of Los Angeles, Mid-Valley Multi-Purpose Center-Reversion	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-101-6029	(1)(a)	BA	\$144,000	Roberti-Z'Berg-Harris: County of Sacramento	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$7,910,187	Roberti-Z'Berg-Harris	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$7,910,187)	Roberti-Z'Berg-Harris: Reappropriation (decreased)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$7,910,187	Roberti-Z'Berg-Harris: Reappropriation (increased)	Local Assistance: RZH block	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$2,739,705	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$170,176,666
60 detail records	Sum:	\$170,176,666

Balance for RZH: Block:
\$764

Allocation \$:	\$29,840,000	}	Requiring appropriation (yellow):	\$197,969		
Statewide Set Asides:*	\$558,993		Not requiring appropriation (green):	\$361,024		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$157,240	Other Outyear SO \$	\$0
Future Year Obligations:	(\$314,800)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
Prop 68 Reduction:	\$64,165		Reversion:	(\$472,040)	Reversion support: '02-03 to 11-12 \$448,492.12; 12-13 \$5,145.07; 13-14 \$5,423.70; 14-15 \$10,642.31; 15-16(P) \$1,130.78. LA Ref to reverted 04-05 \$1,205.79	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$75,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$87,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$10,888	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$61,866	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$134	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$134)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$134	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$100,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$116,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	\$114,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$62,016)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$35,294	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$16,909	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$16,909	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$18,590	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$22,020	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(a)	BA	\$27,855,000	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(a)	BA	(\$9,899,843)	Roberti-Z'berg-Harris: Reversion	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$8,881,963	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$8,881,963)	Roberti-Z'berg-Harris: Reappropriation (decreased)	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$8,881,963	Roberti-Z'berg-Harris: Reappropriation (increased)	Roberti-Z'berg-Harris -- Non-urban grant program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$1,511,120	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$29,530,946
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44 detail records Sum: \$29,530,946

**Balance for RZH: Non-Urban:
\$696**

Allocation \$:	\$4,160,000						
Statewide Set Asides:*	\$78,384	}	Requiring appropriation (yellow):	\$27,760			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$50,624			
Future Year Obligations:	(\$42,543)	}	Outyear program delivery obligations:	\$20,012	Other Outyear SO \$	\$0	
Prop 68 Reduction:	\$9,054		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			Reversion:	(\$62,555)	Reversion support: '02-03 to 09-10 \$45,348.51; 10-11 \$5,659.36; 11-12 \$8,263.14; 12-13 \$766.17; 13-14 \$876.76; 14-15 \$1,483.30; 15-16(P) \$157.36.		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$10,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$13,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$984	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,981	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$16	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$16)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$16	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$8,704)	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$5,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2014-15	2014-15	3790-001-6029	BA	\$4,920	Portion of support budget	Support for Local Assistance	☑

Enacted	Year	Year	Code	Count	Type	Amount	Description	Detail	Checkbox
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$2,357	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$2,357	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$2,592	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$3,070	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(a)	BA	\$3,884,000	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(a)	BA	(\$1,170,265)	Roberti-Z'berg-Harris: Reversion	Roberti-Z'berg-Harris -- Urban grant program Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$1,169,211	Roberti-Z'berg-Harris	Roberti-Z'berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$1,169,211)	Roberti-Z'berg-Harris: Reappropriation (decreased)	Roberti-Z'berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$1,169,211	Roberti-Z'berg-Harris: Reappropriation (increased)	Roberti-Z'berg-Harris -- Urban grant program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$69,549	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$4,113,087
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41 detail records Sum: \$4,113,087

**Balance for RZH: Urban:
\$2,018**

Allocation \$:	\$12,500,000					
Statewide Set Asides:*	\$234,830	}	Requiring appropriation (yellow):	\$83,166		
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$151,664		
Future Year Obligations:	\$54,264	}	Outyear program delivery obligations:	\$64,432	Other Outyear SO \$	\$0
Prop 68 Reduction:	\$27,196		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Reversion:	(\$10,168)	Reversion SO: '02-03 to '06-07 \$96,471; '07-08 \$1,196; '07-08 \$6,899 '07-08 \$103; '08-09 \$17,557, 09-10 \$21,499, 10-11 \$16,928.40, 11-12 \$24,752.27; 12-13 \$2,267.13; 13-14 \$2,610.47; 14-15 \$4,457.39; 15-16(P) \$473.49. LA "02-03 \$(185,045.27).	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$3,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$31,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$41,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$36,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$5,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,953	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$25,944	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$47	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$56	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$56)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$47)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$47	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$56	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$35,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$42,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$48,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	(\$26,112)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$14,784	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$7,083	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$7,083	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$7,787	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$9,224	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(2)(a)(1)	BA	\$1,086,664	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(2)(a)(1)	BA	(\$656,809)	City of Los Angeles Parks: specified per capita grant: Reseda Lake Rehabilitation: Reversion	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$471,764	City of Los Angeles Parks: Reseda Lake Rehabilitation	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$471,764)	City of Los Angeles Parks: Reseda Lake Rehabilitation; Reappropriation (decreased)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$471,764	City of Los Angeles Parks: Reseda Lake Rehabilitation; Reappropriation (increased)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	SL	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(B)	BA	(\$1,169,000)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	BA	\$1,169,000	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reappropriation (increase)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	SL	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(A)	BA	(\$9,500,000)	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(A)	BA	\$9,500,000	City of Los Angeles: specified per capita grant: universal access playground construction: Reappropriation (increase)	City of Los Angeles: specified per capita grant: universal access playground construction	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C)	SL	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(1)(C)	BA	(\$1,000,000)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (decrease)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(C)	BA	\$1,000,000	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks: Reappropriation (increase)	City of Los Angeles: specified per capita grant: design documents for contiguous civic center parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(1)(B)	SL	(\$1,086,664)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement: Reversion (for Resdea Lake Rehabilitation)	City of Los Angeles: specified per capita grant: urban lakes and environmental enhancement	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$205,159	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$12,181,963
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53 detail records Sum: \$12,181,963

Balance for City w/ urban pop. over 3,500,000 (Los Angeles):
\$1,746

Allocation \$:	\$10,000,000					
Statewide Set Asides:*	\$187,464	}	Requiring appropriation (yellow):	\$66,391		
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$121,073		
Future Year Obligations:	(\$108,368)	}	Outyear program delivery obligations:	\$51,112	Other Outyear SO \$	\$0
Prop 68 Reduction:	\$21,755		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Reversion:	(\$159,480)	Reversion support: '02-03 to 07-08 \$86,117.38; '08-09 \$14,553.10, 09-10 \$17,598.89, 10-11 \$14,142.72, 11-12 \$19,401.81; 12-13 \$1,631.31; 13-14 \$2,088.37; 14-15 \$3,566.71; 15-16(P) \$379.39.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$20,672)	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2013-14	2013-14	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$11,828	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$5,667	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$5,667	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$6,230	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$7,379	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(2)	SL	\$9,335,000	County of Los Angeles: specified per capita grant	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(2)	BA	(\$9,335,000)	County of Los Angeles: specified per capita grant: Reappropriation (decrease)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029 (b)(2)	BA	\$9,335,000	County of Los Angeles: specified per capita grant: Reappropriation (increase)	Local Assistance: County of Los Angeles specified per capita	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633	Bond	\$164,215	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$9,897,314
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40 detail records Sum: \$9,897,314

**Balance for County w/ "first class" population (Los Angeles):
\$1,835**

Allocation \$: \$50,000,000

Statewide Set Asides:* \$937,319
 *Adj. for Statewide Bond Cost Savings, Jan 2014 Future Year Obligations: (\$7,198,211)
 Prop 68 Reduction: \$107,847

{	Requiring appropriation (yellow):	\$331,954		
	Not requiring appropriation (green):	\$605,365		
{	Outyear program delivery obligations:	\$264,240	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$7,462,451)	Reversion SO: '02-03 to 11-12 \$753,301.26; 12-13 \$8,156.54; 13-14 \$9,441.87; 14-15 \$17,831.57; 15-16(P) \$1,894.98. Local Assistance '02-03 \$6,372,908.42; '03-04 \$235,001. LA ref. to reverted 02-03 \$63,915.39.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$123,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$125,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$17,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$146,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$18,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$163,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$145,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$21,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$18,813	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$103,776	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$187	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$224	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$224)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$187)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$187	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$224	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$141,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$168,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$194,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2011-12	2011-12	3790-001-6029		BA	\$190,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$190,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$103,360)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$59,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$59,138	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$28,333	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$28,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$31,149	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$36,897	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(b)	BA	(\$45,500,000)	Murray-Hayden competitive grants: Reappropriation (decrease)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(b)	BA	\$45,500,000	Murray-Hayden competitive grants: Reappropriation (increase)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(d)	BA	\$1,175,000	Murray-Hayden competitive grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$4,039,326	Murray-Hayden Competitive Grants	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$4,039,326)	Murray-Hayden Competitive Grants: Reappropriation (decreased)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$4,039,326	Murray-Hayden Competitive Grants: Reappropriation (increased)	Local Assistance: Murray-Hayden competitive grants	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$3,455,812	Transfer to PRC Section 5096.620(d); .625; 5095.5 - SUPHCA	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$56,152,628
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49 detail records Sum: \$56,152,628

Balance for Murray Hayden competitive:
\$417

Allocation \$:	\$10,000,000							
Statewide Set Asides:*	\$187,464	}	Requiring appropriation (yellow):	\$66,391				
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$121,073				
Future Year Obligations:	(\$109,097)	}	Outyear program delivery obligations:	\$51,112	Other Outyear SO \$	\$0		
Prop 68 Reduction:	\$21,755		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0		
			Reversion:	(\$160,209)	Reversion support: '02-03 to 11-12 \$152,542.90; 12-13 \$1,631.31; 13-14 \$2,088.38; 14-15 \$3,566.71; 15-16(P) \$379.39.			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$25,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$30,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$4,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$3,963	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$20,955	Portion of support budget	reappropriated	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$37	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$45	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$45)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$37)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$37	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$45	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$28,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$34,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$3,000	Portion of support budget	Department-wide Program Delivery Costs	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$39,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$38,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$20,672)	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑

Enacted	2014-15	2014-15	3790-001-6029		BA	\$11,828	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$5,667	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$5,667	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$6,230	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$7,379	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029		SL	\$0	Appropriations for Specified Projects	Appropriations for Specified Projects	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(3)	SL	\$9,335,000	City of Rancho Cucamonga: Central Park	Local Assistance: Central Park in City of Rancho Cucamonga	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$163,943	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$9,898,042
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39 detail records Sum: \$9,898,042

**Balance for Central Park in City of Rancho Cucamonga:
\$1,836**

Allocation \$:	\$5,000,000					
Statewide Set Asides:*	\$93,732	}	Requiring appropriation (yellow):	\$33,195		
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$60,537		
Future Year Obligations:	(\$1,277,553)	}	Outyear program delivery obligations:	\$24,468	Other Outyear SO \$	\$0
Prop 68 Reduction:	\$10,877		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Reversion:	(\$1,302,021)	Reversion support: '02-03 to 11-12 \$74,319.21; 12-13 \$815.65; 13-14 \$1,044.19; 14-15 \$1,783.36; 15-16(P) \$189.20. Local Assistance '02-03 \$1,223,869.	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	(\$10,336)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$5,914	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$3,115	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$3,690	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(2)(a)(2)	BA	\$254,700	City of LA Parks: Children's Museum at Hansen Dam Recreation Area	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(2)(a)(2)	BA	(\$254,700)	City of LA Parks: Children's Museum at Hansen Dam Recreation Area - Reversion	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$1,478,569	City of LA for Hansen Dam	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$1,478,569)	City of LA for Hansen Dam: Reappropriation (decreased)	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$1,478,569	City of LA for Hansen Dam: Reappropriation (increased)	Local Assistance: Hansen Dam	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(A)	SL	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(A)	BA	(\$2,547,000)	City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (decrease)	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	\$2,547,000	City of LA for Hansen Dam: Children's Museum of Los Angeles: Reappropriation (increase)	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(D)	SL	\$1,120,000	City of LA for Hansen Dam: new skate park	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(D)	BA	(\$1,120,000)	City of LA for Hansen Dam: new skate park: Reappropriation (decrease)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(D)	BA	\$1,120,000	City of LA for Hansen Dam: new skate park: Reappropriation (increase)	City of LA for Hansen Dam: new skate park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(C)	SL	\$250,000	City of LA for Hansen Dam: Trails	City of LA for Hansen Dam:	<input type="checkbox"/>

Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(C)	BA	(\$250,000)	City of LA for Hansen Dam: Trails: Reappropriation (decrease)	Trails	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(C)	BA	\$250,000	City of LA for Hansen Dam: Trails: Reappropriation (increase)	Trails	City of LA for Hansen Dam: Trails	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(B)	SL	\$500,000	City of LA for Hansen Dam: Kid's Campground	Kid's Campground	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(B)	BA	(\$500,000)	City of LA for Hansen Dam: Kid's Campground: Reappropriation (decrease)	Kid's Campground	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(B)	BA	\$500,000	City of LA for Hansen Dam: Kid's Campground: Reappropriation (increase)	Kid's Campground	City of LA for Hansen Dam: Kid's Campground	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(E)	SL	\$250,000	City of LA for Hansen Dam: parking lot improvements	parking lot improvements	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(4)(E)	BA	(\$250,000)	City of LA for Hansen Dam: parking lot improvements: Reappropriation (decrease)	parking lot improvements	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(E)	BA	\$250,000	City of LA for Hansen Dam: parking lot improvements: Reappropriation (increase)	parking lot improvements	City of LA for Hansen Dam: parking lot improvements	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(4)(A)	BA	(\$254,700)	City of LA for Hansen Dam: Reversion (for Children's Museum at Hansen Dam Recreation Area)	Children's Museum of Los Angeles	City of LA for Hansen Dam: Children's Museum of Los Angeles	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$83,022	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$6,170,940
59 detail records	Sum:	\$6,170,940

Balance for City of LA for Hansen Dam:
\$2,004

Allocation \$:	\$5,000,000							
Statewide Set Asides:*	\$93,732	}	Requiring appropriation (yellow):	\$33,195				
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$60,537				
Future Year Obligations:	(\$53,696)	}	Outyear program delivery obligations:	\$24,468	Other Outyear SO \$	\$0		
Prop 68 Reduction:	\$10,877		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0		
			Reversion:	(\$78,164)	Reversion support: '02-03 to 11-12 \$74,331.87; 12-13 \$815.65; 13-14 \$1,044.19; 14-15 \$1,783.36; 15-16(P) \$189.20.			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$16,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$2,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$1,981	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$9,978	Portion of support budget	reappropriated	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$19	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$22	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$22)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$19)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$19	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$22	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$14,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$17,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$18,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$19,000	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$10,336)	Portion of support budget	Support for Local Assistance Operations	Support for Local Assistance Operations	☑

Enacted	2013-14	2013-14	3790-001-6029		BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$5,914	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$2,833	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$3,115	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$3,690	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	2(a)(3)	BA	\$4,667,000	City of LA Parks: Sepulveda Basin Sports Complex	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	2(a)(3)	BA	(\$3,011,328)	City of LA Parks: Sepulveda Basin Sports Complex - Reversion	Local Assistance: Sepulveda Basin Sports Complex - Reversion	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$3,011,328	City of LA Parks: Sepulveda Basin Recreation Area	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$3,011,328)	City of LA Parks: Sepulveda Basin Recreation Area: Reappropriation (decreased)	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$3,011,328	City of LA Parks: Sepulveda Basin Recreation Area: Reappropriation (increased)	Local Assistance: Sepulveda Basin Recreation Area	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(5)	SL	\$4,667,000	City of LA for Sepulveda Basin Recreational Area: Sepulveda Basin Sports Complex	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-602-6029	(b)(5)	BA	(\$4,667,000)	City of LA for Sepulveda Basin Recreational Area: Reversion	Local Assistance: Sepulveda Basin Sports Complex	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$83,035	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$4,947,084
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45 detail records Sum: \$4,947,084

**Balance for City of LA for Sepulveda Basin rec. parkland:
\$2,003**

Allocation: California Youth Soccer and Recreation Development Program

Section/Subsection: b / .620(d); .625; 5004.5 (Ch. 877/01); Ch. 878/01

Allocation \$:	\$25,000,000						
Statewide Set Asides:*	\$468,659	}	Requiring appropriation (yellow):	\$165,977			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$302,682			
Future Year Obligations:	(\$324,530)	}	Outyear program delivery obligations:	\$178,816	Other Outyear SO \$	\$0	
Prop 68 Reduction:	\$684,657		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			Reversion:	(\$503,346)	Reversion support: '02-03 to 06-07: \$193,830.40; '07-08 \$15,397.19; '08-09 \$36,010.72, 09-10 \$41,997.22, 10-11 \$34,856.79, 11-12 \$48,504.53; 12-13 \$4,078.26; 13-14 \$4,220.94; 14-15 \$8,915.79; 15-16(P) \$1,591.75. LA ref. to rev 04-05 \$4,986 +\$108,956.		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$11,000	Portion of support budget	Operations Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	(\$51,680)	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$29,569	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning and Public Workshops for Local Assistance Operations	Support for Local Assistance Operations-Planning and Public Workshops	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning for Local Assistance Operations	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$15,575	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$18,448	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(b)	BA	\$23,337,000	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(b)	BA	(\$9,721,413)	California Youth Soccer and Recreation Development Grant Program: Reversion	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-101-6029	(1)	BA	\$16,000,000	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$9,721,413	California Youth Soccer and Recreation Development Grant Program	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$9,721,413)	California Youth Soccer and Recreation Development Grant Program; Reappn (decreased)	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$9,721,413	California Youth Soccer and Recreation Development Grant Program; Reappn (increased)	California Youth Soccer and Recreation Development Grant Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	(\$16,350,679)	Transfer from PRC Section 5096.620, other various bond subsections	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$24,170,567
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46 detail records	Sum:	\$24,170,567
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Balance for California Youth Soccer and Recreation Development Program:

\$647

Allocation: SUPHCA: Urbanized, heavily urbanized local agencies or community-based orgs. and Outdoor Education

Section/Subsection: b / .620(d); .625; 5095.4 & 5095.5 (Ch. 877/01); Ch. 878/01

Allocation \$:	\$25,000,000						
Statewide Set Asides:*	\$468,659	}	Requiring appropriation (yellow):	\$165,977			
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$302,682			
Future Year Obligations:	(\$257,548)	}	Outyear program delivery obligations:	\$131,032	Other Outyear SO \$	\$0	
Prop 68 Reduction:	\$53,453		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0	
			Reversion:	(\$388,580)	Reversion support: '02-03 to 11-12 \$369,774.13; 12-13 \$4,078.26; 13-14 \$4,220.94; 14-15 \$8,915.79; 15-16(P) \$1,591.11.		

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$61,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$62,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$8,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$72,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$6,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$9,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$81,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$73,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$8,906	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$94	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$112	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$51,888	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$112)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$94)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$94	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$112	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$70,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$84,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$7,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$97,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$95,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029		BA	(\$51,680)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$29,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$29,569	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning, Outdoor Environmental Education & Recreation for Local Assistance Operations	Support for Local Assistance Operations-Planning, Outdoor Environmental Educations & Recreation	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$14,167	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$100,000	Portion of support budget: Planning for Local Assistance Operations	Support for Local Assistance Operations	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$15,575	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$18,448	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-101-6029	(1)(c)	BA	\$23,337,000	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3790-101-6029	(1)(c)	BA	(\$7,172,023)	State Urban Parks and Healthy Communities Grant Program: Reversion	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-101-6029	(1)	BA	\$10,000,000	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$7,172,023	State Urban Parks and Healthy Communities Grant Program	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$7,172,023)	State Urban Parks and Healthy Communities Grant Program: Reappn. (decreased)	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$7,172,023	State Urban Parks and Healthy Communities Grant Program: Reappn. (increased)	State Urban Parks and Healthy Communities Grant Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	(\$9,786,718)	Transfer from PRC Section 5096.620, other various bond subsections	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$24,733,528
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46 detail records Sum: \$24,733,528

**Balance for SUPHCA: Urbanized, heavily urbanized local
agencies or community-based orgs. and Outdoor Education:
\$1,909**

Allocation: Urban Parks Initiative

Section/Subsection: b / .620(d); .625; 5643 (Ch. 876/01) and Ch. 878/01

Allocation \$:	\$140,000,000					
Statewide Set Asides:*	\$2,624,494	}	Requiring appropriation (yellow):	\$929,472		
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$1,695,022		
Future Year Obligations:	(\$20,601,342)	}	Outyear program delivery obligations:	\$739,436	Other Outyear SO \$	\$0
Prop 68 Reduction:	\$300,847		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Reversion:	(\$21,340,778)	Reversion SO: '02-03 to 11-12 \$2,094,939.64; 12-13 \$23,749.29; 13-14 \$25,237.24; 14-15 \$49,928; 15-16(P) \$5,306.51. LA: 02-03 \$14,859,717 + \$3,887,094; LA ref. to revert 02-03 \$212,250 + \$182,556.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$344,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$50,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$33,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$349,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$47,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$2,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$36,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$49,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$455,000	Portion of support budget	Support for Local Assistance <input checked="" type="checkbox"/>

							Operations	
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$407,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$59,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$52,476	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$290,372	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$524	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$628	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$628)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$524)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$524	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$628	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$394,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$40,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$471,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$41,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$43,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$542,000	Portion of support budget	Support for Local Assistance	☑

Enacted	2011-12	2011-12	3790-001-6029		BA	\$533,000	Portion of support budget	Operations Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	\$534,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029		BA	(\$290,497)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029		BA	\$164,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029		BA	\$165,586	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$79,333	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$87,218	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$103,310	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$125,363,932	Urban Park Grants	Local Assistance: Urban Parks: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$127,400,000)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(a)	BA	\$127,400,000	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2004-05	3790-101-6029	(1)(a)	BA	(\$125,363,932)	Urban Park grants: Reappropriation (decrease)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$125,363,932	Urban Park grants: Reappropriation (increase)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$1,135,068)	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (decrease)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	\$1,135,068	Urban Park Grants: Hayward Area RPD for Holland Park: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	\$901,000	Urban Park Grants: YMCA of San Diego County	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-101-6029	(1)(a)	BA	(\$901,000)	Urban Park Grants: YMCA of San Diego County: Reappropriation	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>

Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	(decrease) \$901,000	Urban Park Grants: YMCA of San Diego County: Reappropriation (increase)	Local Assistance: Urban Parks: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-101-6029	(1)(a)	BA	(\$2,932,921)	Urban Park Grants: Reversion (for City of LA, East Wilmington Greenbelt Park)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-101-6029	(1)(c)	BA	\$3,290,000	Urban Parks Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-101-6029	(1)(c)(1)	BA	\$2,932,921	Urban Park Grants: City of LA, East Wilmington Greenbelt Park	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2010-11	2011-12	3790-101-6029	(1)(c)(1)	BA	(\$2,932,921)	Urban Park Grants: City of LA, East Wilmington Greenbelt Park - Reversion	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	\$12,946,064	Urban Park Grants	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029	(1)	BA	(\$12,946,064)	Urban Park Grants: Reappropriation (decreased)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029	(1)	BA	\$12,946,064	Urban Park Grants: Reappropriation (increased)	Local Assistance: Urban Parks	<input type="checkbox"/>
Enacted	2015-16	2015-16	PRC 5096.633		Bond	\$11,434,051	Transfer to PRC Section 5096.620(d); .625; 5004.5 - CA Youth Soccer	Transfer of excess statewide bond cost set asides & pending natural reversions	<input type="checkbox"/>

Enacted	Sum:	\$157,674,477
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58 detail records Sum: \$157,674,477

**Balance for Urban Parks Initiative:
\$1,523**

Summary for Section: b

Allocation: \$832,500,000
Set Asides: \$15,606,866
Outyears: (\$62,459,134)
Enacted/Proposed: \$876,775,189
Balance: \$20,079

Prop 68 Reduction: \$2,557,000

Enacted:	\$876,775,189	Proposed:	\$0
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Section: c Dept: WCB

Allocation: Wildlife Conservation Board

Section/Subsection: c / .650(a)

Allocation \$: \$300,000,000

Statewide Set Asides:* \$5,623,916
 *Adj. for Statewide Bond Cost Savings, Jan 2014 Future Year Obligations: (\$176,689)

}	Requiring appropriation (yellow):	\$1,991,727		
	Not requiring appropriation (green):	\$3,632,189		
}	Outyear program delivery obligations:	\$2,748,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion: (\$2,924,689)	Reversion support: '02-03 to '06-07 \$774,509; '07-08 \$209,419; '08-09 \$316,539; '09-10 \$342,146; 10-11 \$359,527; 11-12 \$365,180; 12-13 \$245,533.88; 13-14 \$284,189.46; 14-15 \$27,645.66		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3640-001-6029	BA	\$409,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-001-6029	CS	\$10,853	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6029	BA	\$421,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6029	CS	\$18,049	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6029	BA	\$439,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6029	CS	\$12,287	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6029	BA	\$651,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	BA	\$648,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6029	CS	\$22,483	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6029	BA	\$669,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6029	CS	(\$1,131)	Portion of support budget: Control	Acquisition and Local Grant	<input checked="" type="checkbox"/>

						Section adjustment	Support (program delivery)	
Enacted	2007-08	2007-08	3640-001-6029	CS	\$12,098	Portion of support budget: Control Section adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$6,225)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6029	BA	\$681,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6029	CS	(\$207)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6029	CS	\$484	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6029	BA	\$26,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6029	BA	\$682,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6029	CS	(\$43,258)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6029	CS	\$777	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6029	BA	\$709,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6029	CS	(\$27,171)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6029	CS	\$1,469	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6029	CS	\$9,434	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6029	BA	\$712,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6029	CS	(\$6,291)	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6029	CS	\$1,053	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6029	CS	\$2,866	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6029	BA	\$717,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6029	CS	(\$17,326)	Portion of support budget - Control	Acquisition and Local Grant	<input checked="" type="checkbox"/>

						Section Adjustment	Support (program delivery)		
Enacted	2012-13	2012-13	3640-001-6029		CS	\$2,019	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2012-13	2012-13	3640-001-6029		CS	\$6,813	Portion of support budget - Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2013-14	2013-14	3640-001-6029		BA	\$727,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2013-14	2013-14	3640-001-6029		CS	\$2,237	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2013-14	2013-14	3640-001-6029		CS	\$7,550	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2014-15	2014-15	3640-001-6029		BA	\$737,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2014-15	2014-15	3640-001-6029		CS	\$9,959	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2014-15	2014-15	3640-001-6029		CS	\$6,473	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2014-15	2014-15	3640-001-6029		CS	\$2,670	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2015-16	2015-16	3640-001-6029	(1)	BA	\$757,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2015-16	2015-16	3640-001-6029		CS	\$4,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2015-16	2015-16	3640-001-6029		CS	\$13,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2015-16	2015-16	3640-001-6029		CS	\$7,000	Portion of support budget: Control Section Adjustment	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2016-17	2016-17	3640-001-6029	(1)	BA	\$783,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2016-17	2016-17	3640-001-6029		CS	\$6,000	Portion of support budget: CS Adj - 3.60 Pension Contribution	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2016-17	2016-17	3640-001-6029		CS	\$6,000	Portion of support budget: CS Adj - Employee Compensation	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2016-17	2016-17	3640-001-6029		CS	\$2,000	Portion of support budget: CS Adj - Staff Benefits	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2016-17	2016-17	3640-001-6029		CS	\$7,000	Portion of support budget: CS Adj - IT. 9800	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2017-18	2017-18	3640-001-6029	(1)	BA	\$661,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	☑
Enacted	2017-18	2018-19	3640-001-6029	(1)	CS	\$6,000	Portion of support budget: 3.60 Pension	Acquisition and Local Grant	☑

						Contribution Adjustment	Support (program delivery)		
Enacted	2017-18	2018-19	3640-001-6029	(1)	CS	\$14,000	Portion of support budget: Employee Compensation Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3640-001-6029	(1)	CS	\$6,000	Portion of support budget: Staff Benefit Adjustment	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3640-001-6029	(1)	BA	\$687,000	Portion of support budget	Acquisition and Local Grant Support (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029		SL	\$19,164,000	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029		SL	(\$19,164,000)	Ch. 3X/03, Sec. 62, General Fund shift: Reversion	Ch. 3X/03, Sec. 62, General Fund shift; do not spend	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-601-6029		BR	\$700,000	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029		Bond	\$16,660,192	Excess appropriation authority reflected by SCO; do not spend	Excess appropriation amount, but reflected by the SCO	<input type="checkbox"/>
Enacted	2001-02	2001-02	3640-801-6029		Bond	\$283,339,808	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
Enacted	2001-02	2010-11	3640-801-6029		BR	(\$700,000)	WCB acquisitions and restorations	Statutory appropriation	<input type="checkbox"/>
						Enacted	Sum:	\$311,212,965	
						62 detail records	Sum:	\$311,212,965	

Balance for Wildlife Conservation Board:
(\$16,660,192)

Allocation \$: \$200,000,000

Statewide Set Asides:* \$3,749,277

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$11,878,664)

{	Requiring appropriation (yellow):	\$1,327,817		
	Not requiring appropriation (green):	\$2,421,460		
{	Outyear program delivery obligations:	\$3,228,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$15,106,664)	Capital Outlay: EY 2003-04 \$8,911,963 + \$2,823,232.43 + 2,753,238.40; 2004-05 \$601,463.21. CO Ref. to Rev. 03-04 \$16,767.20.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3760-001-6029	BA	\$705,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3760-001-6029	CS	\$35,000	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	BA	\$742,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	CS	\$31,424	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BA	\$781,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BA	\$70,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	CS	\$24,939	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$2,100,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BA	\$887,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,966)	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	(\$1,311)	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	\$779	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	CS	\$519	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$42,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$288,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	BA	\$1,900,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$3,316	Portion of support budget: Control	Program delivery <input checked="" type="checkbox"/>

								Section adjustment
Enacted	2006-07	2006-07	3760-001-6029	CS	\$4,973	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$20,395	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6029	CS	\$30,593	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	BA	\$1,968,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	(\$2,764)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,032	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$1,983	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6029	CS	\$60,344	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6029	CS	\$358	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6029	CS	\$238	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	BA	\$2,045,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$25,090)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	(\$523)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6029	CS	\$1,952	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$1,691,744	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$165,420)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	(\$559)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	CS	\$2,732	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	BA	\$1,775,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$12,312	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	\$2,607	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	\$7,471	Portion of support budget: Control	Program delivery	<input checked="" type="checkbox"/>

										Section Adjustment	
Enacted	2011-12	2011-12	3760-001-6029		BA	(\$390)	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2011-12	2011-12	3760-001-6029		CS	(\$73)	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2012-13	2012-13	3760-001-6029		BA	\$981,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2012-13	2012-13	3760-001-6029		CS	(\$27,909)	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2012-13	2012-13	3760-001-6029		CS	\$2,930	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2012-13	2012-13	3760-001-6029		CS	\$11,352	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2013-14	2013-14	3760-001-6029		BA	\$1,016,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2013-14	2013-14	3760-001-6029		CS	\$3,927	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2013-14	2013-14	3760-001-6029		CS	\$18,265	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2015-16	2015-16	3760-001-6029	(3)	BA	\$288,985	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2015-16	2015-16	3760-001-6029		CS	\$8,000	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2015-16	2015-16	3760-001-6029		CS	\$21,000	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2015-16	2015-16	3760-001-6029		CS	\$13,000	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3760-001-6029	(1)	BA	\$780,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3760-001-6029		CS	\$8,000	Portion of support budget: CS Adj - 3.60 Pension Contribution	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3760-001-6029		CS	\$5,000	Portion of support budget: CS Adj - Employee Compensation	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3760-001-6029		CS	\$1,000	Portion of support budget: CS Adj - Staff Benefits	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2016-17	2016-17	3760-001-6029		CS	\$16,000	Portion of support budget: CS Adj - IT. 9800	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2017-18	2017-18	3760-001-6029	(1)	BA	\$801,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2017-18	2018-19	3760-001-6029	(1)	CS	\$6,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2018-19	2018-19	3760-001-6029	(1)	BA	\$463,429	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>	
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	\$10,079,000	Conservancy Programs	Conservancy Programs		<input type="checkbox"/>	

Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	(\$503,100)	Conservancy Programs; reverted per BR 15-04 2015-16	Conservancy Programs; reverted per BR 15-04 2015-16	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2012-13	3760-301-6029	(1)	BA	(\$2,000,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	(\$1,600,000)	Conservancy Programs: Reversion	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$127,900,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$127,900,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriations (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriations (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$130,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-301-6029	(1)	BA	(\$10,000,000)	Conservancy Programs: Reappropriation (decrease)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$130,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2005-06	3760-301-6029	(1)	BA	\$10,000,000	Conservancy Programs: Reappropriation (increase)	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-301-6029	(1)	BR	(\$2,100,000)	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029	(3)	BA	(\$22,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029	(3)	BA	\$22,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029	(3)	BA	(\$6,000,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2003-04	2004-05	3760-301-6029	(3)	BA	\$6,000,000	Conservancy Programs	Tax Credit: Hearst Ranch acquisition	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029	(3)	BR	(\$330,000)	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>

Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1.5)	BA	(\$20,000,000)	Conservancy Programs: Reappropriation (decrease)	Environmental Acquisitions and Developments	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1.5)	BA	\$20,000,000	Conservancy Programs: Reappropriation (increase)	Environmental Acquisitions and Developments	<input type="checkbox"/>

Enacted	Sum:	\$205,002,494
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88 detail records Sum: \$205,002,494

**Balance for State Coastal Conservancy:
\$3,126,893**

Allocation \$:	\$40,000,000	}	Requiring appropriation (yellow):	\$265,563		
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$484,292		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$54,000	Other Outyear SO \$	\$0
Future Year Obligations:	(\$1,975,842)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Reversion:	(\$2,029,842)	Reversions: Support '04-05 to 12-13 \$130,096.92. LA: 03-04 \$192,626.17; 04-05 \$2,502.87, 05-06 \$0.21 06-07 \$247,375.67; 07-08 \$312,950.29. CO: '04-05 \$201,954; 05-06 \$158,655.04, 06-07 \$583,732.07; 11-12 \$159,921.67; 12-13 \$40,027.10	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3125-001-6029	BA	\$248,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	BA	\$355,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	BA	\$631,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	CS	\$732	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	BA	\$635,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	CS	\$2,561	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6029	CS	\$20,792	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6029	BA	\$71,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6029 (8)	BA	\$39,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6029 (8)	CS	(\$438)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	\$52	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6029	CS	(\$2,870)	Portion of support budget: Control	Program delivery	<input checked="" type="checkbox"/>

Section adjustment									
Enacted	2009-10	2009-10	3125-001-6029	CS	(\$276)	Portion of support budget: Control Section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	BA	\$37,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,115)	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	(\$1,902)	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$596	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6029	CS	\$128	Portion of support budget: Control Section Adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$35,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$45)	Portion of support budget: Control section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$245	Portion of support budget: Control section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	(\$403)	Portion of support budget: Control section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6029	BA	\$92	Portion of support budget: Control section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$20,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	(\$629)	Portion of support budget: Control section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$247	Portion of support budget: Control section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6029	BA	\$84	Portion of support budget: Control section adjustment	Program delivery		<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3125-001-6029	BA	\$50,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3125-001-6029 (1)	BA	\$50,000	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2003-04	2003-04	3125-101-6029 (1)	BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029 (1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants		<input type="checkbox"/>
Enacted	2003-04	2008-09	3125-101-6029	BA	(\$5,249,000)	Environmental Improvement Program	Environmental Improvement		<input type="checkbox"/>

							Local Assistance Grants: Reappropriation (decrease)	Program Local Assistance Grants	
Enacted	2003-04	2009-10	3125-101-6029		BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3125-101-6029		BA	(\$5,249,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2003-04	2011-12	3125-101-6029	(1)	BA	\$5,249,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029	(1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6029	(1)	BA	(\$3,000,000)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	(\$12,827)	Environmental Improvement Program Local Assistance Grants: Reversion	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6029	(1)	BA	(\$2,987,173)	Environmental Improvement Program Local Assistance Grants: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6029	(1)	BA	\$2,987,173	Environmental Improvement Program Local Assistance Grants: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6029	(1)	BA	(\$3,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	\$3,000,000	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	(\$587,892)	Portion of local assistance budget: Reversion	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6029	(1)	BA	(\$2,412,108)	Portion of local assistance budget: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6029	(1)	BA	\$2,412,108	Portion of local assistance budget: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	\$3,000,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6029	(1)	BA	(\$3,000,000)	Unspecified - Reappropriation decrease	Environmental Improvement	<input type="checkbox"/>

Enacted	2006-07	2011-12	3125-101-6029	(1)	BA	\$3,000,000	Unspecified - Reappropriation increase	Program Local Assistance Grants Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	\$1,122,000	Unspecified	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6029	(1)	BA	(\$1,122,000)	Unspecified: Reappropriation (decrease)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3125-101-6029	(1)	BA	\$1,122,000	Unspecified: Reappropriation (increase)	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2017-18	2017-18	3125-101-6029	(1)	BA	\$77,000	Local Assistance Grant-EIP for the Lake Tahoe Basin	Environmental Improvement Program Local Assistance Grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(2)	BA	(\$712,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(2)	BA	\$712,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(3)	BA	(\$3,487,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	\$3,487,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(3)	BA	(\$3,257,072)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	(\$229,928)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-301-6029	(3)	BA	\$3,257,072	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands	Environmentally Sensitive Lands	<input type="checkbox"/>

							Acquisition Program	Acquisition Program	
Enacted	2004-05	2004-05	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program: Reappropriation (decrease)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program: Reappropriation (increase)	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(2)	BA	(\$750,000)	Wildlife Enhancement Program: Reappropriation (decrease)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(2)	BA	\$750,000	Wildlife Enhancement Program: Reappropriation (increase)	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (decrease)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program: Reappropriation (increase)	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>

Enacted	2005-06	2012-13	3125-301-6029	(1)	BA	(\$101,570)	Stream Environment Zones (SEZ) Watershed Restoration Program: Reversion	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands Acquisition Program: Reappropriation (decrease)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program: Reappropriation (increase)	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(1)	BA	(\$1,223,000)	Public Access and Recreation Program - Reappropriation decrease	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(1)	BA	\$1,223,000	Public Access and Recreation Program - Reappropriation increase	Public Access and Recreation Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2012-13	3125-301-6029	(2)	BA	(\$92,524)	Wildlife Enhancement Program - Reversion	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(2)	BA	(\$810,000)	Wildlife Enhancement Program - Reappropriation decrease	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(2)	BA	\$810,000	Wildlife Enhancement Program - Reappropriation increase	Wildlife Enhancement Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(3)	BA	(\$3,650,000)	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation decrease	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-301-6029	(3)	BA	\$3,650,000	Stream Environment Zones (SEZ) Watershed Restoration Program - Reappropriation increase	Stream Environment Zones (SEZ) Watershed Restoration Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-301-6029	(4)	BA	(\$1,500,000)	Environmentally Sensitive Lands	Environmentally Sensitive Lands	<input type="checkbox"/>

							Acquisition Program - Reappropriation decrease	Acquisition Program	
Enacted	2006-07	2011-12	3125-301-6029	(4)	BA	\$1,500,000	Environmentally Sensitive Lands Acquisition Program - Reappropriation increase	Environmentally Sensitive Lands Acquisition Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3125-301-6029	(1)	BA	\$828,000	Environmental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2012-13	2012-13	3125-301-6029	(1)	BA	\$383,000	Environmental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2014-15	2014-15	3125-301-6029	(1)	BA	\$1,097,000	Environmental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2015-16	2015-16	3125-301-6029	(1)	BA	\$564,822	Environmental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2015-16	2015-16	3125-301-6029	(1)	BA	\$173,178	Environmental Improvement Program for the Lake Tahoe Basin - Excess appn authority; do not spend	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2016-17	2016-17	3125-301-6029	(1)	BA	\$248,000	Environmental Improvement Program for the Lake Tahoe Basin	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>
Enacted	2018-19	2018-19	3125-301-6029	(2)	BA	\$282,000	Conceptual Feasibility Planning Project-Study	Conceptual Feasibility Planning Project-Study	<input type="checkbox"/>
Enacted	2018-19	2018-19	3125-301-6029	(1)	BA	\$52,000	Upper Truckee River & Marsh Restoration Project-Construction	Upper Truckee River & Marsh Restoration Project-Construction	<input type="checkbox"/>

Enacted	Sum:	\$41,519,110
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2014-15	2018-19	3125-301-6029 (1)	BA	(\$119,945) Environmental Improvement Program for the Lake Tahoe Basin-Reversion	Land acquisition and site improvements for the implementation of the Environmental Improvement Program for the Lake Tahoe Basin	<input type="checkbox"/>

Proposed	Sum:	(\$119,945)
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117 detail records Sum: \$41,399,165

**Balance for California Tahoe Conservancy:
(\$173,178)**

Allocation \$: \$40,000,000

Statewide Set Asides:* \$749,855

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$1,540,992)

{	Requiring appropriation (yellow):	\$265,563		
	Not requiring appropriation (green):	\$484,292		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$1,540,992)	Reversion support: '02-03 to 06-07 \$51,993; 07-08 \$78,286; 09-10 \$72,640; 10-11 \$55,415; 11-12 \$9,860; 13-14 \$33,676.66; 14-15 \$1,252.38. CO: '03-04 \$226,278; 04-05 \$635,591, 07-08 \$118,000, 09-10 \$258,000.	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3810-001-6029	BA	\$200,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3810-001-6029	CS	\$5,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6029	BA	\$206,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-001-6029	CS	\$11,768	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6029	BA	\$218,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3810-001-6029	CS	\$9,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6029	BA	\$229,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3810-001-6029	CS	\$1,049	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	BA	\$231,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3810-001-6029	CS	\$11,895	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6029	BA	\$245,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6029	CS	\$3,013	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6029	BA	\$251,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6029	BA	(\$117,201)	Portion of support budget: Reversion	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6029	CS	(\$2,349)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	☑
Enacted	2009-10	2009-10	3810-001-6029	CS	(\$14,000)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2009-10	2009-10	3810-001-6029	CS	(\$1,025)	Portion of support budget:Control Section adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3810-001-6029	BA	\$255,000	Portion of support budget	Program delivery	☑
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$11,950)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3810-001-6029	CS	(\$6,600)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3810-001-6029	CS	\$584	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3810-001-6029	CS	\$2,779	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2010-11	2012-13	3810-001-6029	BA	(\$40,000)	Portion of support budget: Reversion	Program delivery	☑
Enacted	2010-11	2010-11	3810-001-6029	BA	\$111,000	Portion of support budget	Program delivery	☑
Enacted	2011-12	2011-12	3810-001-6029	BA	\$78,000	Portion of support budget	Program delivery	☑
Enacted	2011-12	2011-12	3810-001-6029	CS	(\$939)	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2011-12	2011-12	3810-001-6029	CS	\$53	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2011-12	2011-12	3810-001-6029	CS	\$142	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2012-13	2012-13	3810-001-6029	BA	\$75,000	Portion of support budget	Program delivery	☑
Enacted	2012-13	2012-13	3810-001-6029	CS	(\$1,925)	Portion of support budget - Control Section Adjustment	Program delivery	☑
Enacted	2012-13	2012-13	3810-001-6029	CS	\$605	Portion of support budget - Control Section Adjustment	Program delivery	☑
Enacted	2012-13	2012-13	3810-001-6029	CS	\$217	Portion of support budget - Control Section Adjustment	Program delivery	☑
Enacted	2012-13	2014-15	3810-001-6029	BA	(\$5,396)	Portion of support budget: Reversion	Program delivery	☑
Enacted	2013-14	2013-14	3810-001-6029	BA	\$77,000	Portion of support budget	Program delivery	☑
Enacted	2013-14	2013-14	3810-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2014-15	2014-15	3810-001-6029	BA	\$78,000	Portion of support budget	Program delivery	☑
Enacted	2014-15	2014-15	3810-001-6029	CS	\$1,098	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2015-16	2015-16	3810-001-6029 (1)	BA	\$79,000	Portion of support budget	Program delivery	☑

Enacted	2002-03	2002-03	3810-301-6029	(1)	BA	\$12,000,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6029	(1)	BA	\$12,000,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029	(1)	BA	\$12,400,000	Capital Outlay Acquisitions	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6029	(1)	BA	(\$12,400,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2008-09	3810-301-6029	(1)	BA	\$12,400,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	(\$2,727,000)	Capital Outlay Acquisitions: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6029	(1)	BA	(\$9,673,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	(\$9,673,000)	Capital Outlay Acquisitions: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2013-14	3810-301-6029	(1)	BA	\$9,673,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6029	(1)	BA	\$9,673,000	Capital Outlay Acquisitions: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2007-08	2007-08	3810-301-6029	(1)	BA	\$118,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6029	(1)	BA	\$258,000	Capital outlay and grants	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6029	(1)	BA	\$2,845,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2015-16	3810-301-6029	(1)	BA	(\$64,658)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6029	(1)	BA	(\$2,780,342)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy: Decreased	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2012-13	2017-18	3810-301-6029	(1)	BA	\$2,780,342	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy: Increased	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2014-15	2014-15	3810-301-6029	(1)	BA	\$750,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2015-16	3810-301-6029	(1)	BA	\$756,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$40,771,160
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Status	Enactment Year	Adj. Year	Appropriation	Name of Appropriation	BCP name or other	Prog delivery?
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Proposed	2014-15	2014-15	3810-301-6029	(1)	BA	(\$750,000)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy-decreased	Environmental Acquisition/Restoration	<input type="checkbox"/>
Proposed	2014-15	2018-19	3810-301-6029	(1)	BA	\$750,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy-increased	Environmental Acquisition/Restoration	<input type="checkbox"/>
Proposed	2015-16	2015-16	3810-301-6029	(1)	BA	(\$756,000)	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy-decreased	Environmental Acquisition/Restoration	<input type="checkbox"/>
Proposed	2015-16	2018-19	3810-301-6029	(1)	BA	\$756,000	Environmental Acquisition/Restoration Santa Monica Mountains Conservancy-increased	Environmental Acquisition/Restoration	<input type="checkbox"/>

Proposed	Sum:	\$0
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62 detail records Sum: \$40,771,160

**Balance for Santa Monica Mountains Conservancy:
\$19,977**

Allocation \$: \$20,000,000

Statewide Set Asides:* \$374,928

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$1,292,633)

{	Requiring appropriation (yellow):	\$132,782		
	Not requiring appropriation (green):	\$242,146		
{	Outyear program delivery obligations:	\$16,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$1,308,633)	Reversion support: '03-04 \$111,000; CO: '02-03 \$1,940; CO-Refund to Reverted: \$3,870; '03-04 CO-Rfd to Reverted: \$451,659.94 + 81,610.26 + \$119,422; 04-05(CO) \$131; 08-09 (CO) \$1,000; 09-10 \$456,000; 11-12 \$3,446.98; CO-Refund to Reverted: \$78,553.02	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2003-04	2003-04	3850-001-6029	BA	\$108,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	BA	\$100,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3850-001-6029	CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$100,000)	Portion of support budget: Reversion	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3850-001-6029	BA	(\$3,000)	Portion of support budget: Reversion	Program delivery <input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3850-001-6029	BA	\$16,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3850-001-6029	BA	\$16,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3850-101-6029 (1)	BA	\$281,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy <input type="checkbox"/>
Enacted	2018-19	2018-19	3850-101-6029 (1)	BA	\$198,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy <input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	\$7,423,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion not reappropriated <input type="checkbox"/>
Enacted	2002-03	2002-03	3850-301-6029 (1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Environmental Acquisition/Restoration Coachella Valley Mountains <input type="checkbox"/>

Enacted	2002-03	2002-03	3850-301-6029	(1)	BA	(\$577,000)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Conservancy; Portion reappropriated Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2006-07	3850-301-6029	(1)	BA	\$577,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy; Portion reappropriated	<input type="checkbox"/>
Enacted	2003-04	2003-04	3850-301-6029	(1)	BA	\$8,000,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2004-05	2004-05	3850-301-6029	(1)	BA	\$2,871,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2005-06	2005-06	3850-301-6029	(1)	BA	\$218,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2006-07	2006-07	3850-301-6029	(1)	BA	\$211,000	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2008-09	2008-09	3850-301-6029	(1)	BA	\$1,000	Coachella Valley Mountains Conservancy	Land Acquisition	<input type="checkbox"/>
Enacted	2009-10	2009-10	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2011-12	2011-12	3850-301-6029	(1)	BA	\$82,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2013-14	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2013-14	3850-301-6029	(1)	BA	(\$456,000)	Coachella Valley Mountains Acquisition & Enhancement Projects & Costs: Re-appn decrease	Environmental Acquisition/Restoration Coachella Valley Mountains Conservancy	<input type="checkbox"/>
Enacted	2013-14	2016-17	3850-301-6029	(1)	BA	\$456,000	Coachella Valley Mountains Acquisition & Enhancement Projects &	Environmental Acquisition/Restoration	<input type="checkbox"/>

Costs: Re-appn increase

Coachella Valley Mountains
Conservancy

Enacted	Sum:	\$20,917,000
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24 detail records	Sum:	\$20,917,000
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Balance for Coachella Valley Mountains Conservancy:

\$705

Allocation: San Joaquin River Conservancy

Section/Subsection: c / .650(b)(5)

Allocation \$: \$25,000,000

Statewide Set Asides:* \$468,659

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$1,862,627)

{	Requiring appropriation (yellow):	\$165,977		
	Not requiring appropriation (green):	\$302,682		
{	Outyear program delivery obligations:	\$28,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$1,890,627)	Reversion support: '03-04 \$117,000; '04-05 \$36,068; '05-06 \$6,941; '06-07 \$18,015; '07-08 \$52,246. WCB Cap Outlay '02-03 \$159,465; '03-04 \$1,500,892.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3640-302-6029 (1)	BA	\$2,500,000		Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-302-6029 (1)	BA	(\$2,500,000)		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-302-6029 (1)	BA	\$2,500,000		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029 (1)	BA	\$8,500,000		Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-302-6029 (1)	BA	(\$8,500,000)		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-302-6029 (1)	BA	\$8,500,000		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	\$2,000,000		Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	\$9,000,000		Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-302-6029 (1)	BA	(\$9,000,000)		Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>
Enacted	2004-05	2007-08	3640-302-6029 (1)	BA	\$9,000,000		Environmental Acquisition/Restoration San Joaquin River Conservancy:	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>

							Reappropriation (increase)	Restorations		
Enacted	2004-05	2004-05	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$9,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2004-05	2007-08	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	\$2,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	(\$9,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2004-05	2010-11	3640-302-6029	(1)	BA	(\$2,000,000)	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (decrease)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2004-05	2014-15	3640-302-6029	(1)	BA	\$11,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy: Reappropriation (increase)	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$545,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2005-06	2005-06	3640-302-6029	(1)	BA	\$1,000,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2016-17	2016-17	3640-302-6029	(1)	BA	\$1,500,000	Environmental Acquisition/Restoration San Joaquin River Conservancy	San Joaquin River Conservancy Acquisitions, Enhancements and Restorations	<input type="checkbox"/>	
Enacted	2003-04	2003-04	3830-001-6029		BA	\$114,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2003-04	2003-04	3830-001-6029		CS	\$3,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2004-05	2004-05	3830-001-6029		BA	\$106,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>	
Enacted	2004-05	2004-05	3830-001-6029		CS	\$3,000	Portion of support budget: Control	Program delivery	<input checked="" type="checkbox"/>	

Section adjustment									
Enacted	2005-06	2005-06	3830-001-6029		BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3830-001-6029		CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		BA	\$110,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		CS	\$1,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3830-001-6029		CS	\$4,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029		BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3830-001-6029		CS	\$2,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3830-001-6029	(1)	BA	\$194,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3830-001-6029	(1)	BA	\$194,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3830-001-6029	(1)	CS	\$1,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3830-001-6029	(1)	CS	\$2,000	Portion of support budget: Employee Compensation Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3830-001-6029	(1)	CS	\$1,000	Portion of support budget: Staff Benefit Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3830-001-6029	(1)	BA	\$198,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
						Enacted	Sum:	\$26,202,000	
						39 detail records	Sum:	\$26,202,000	

Balance for San Joaquin River Conservancy:
\$191,968

Allocation \$: \$40,000,000

Statewide Set Asides:* \$749,855

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$2,702,389)

{	Requiring appropriation (yellow):	\$265,563		
	Not requiring appropriation (green):	\$484,292		
{	Outyear program delivery obligations:	\$169,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$2,871,389)	Reversion support: '02-03 to 11-12 \$779,644; 12-13 \$44,635.82; 13-14 \$5,103.97; 15-16 \$4,353.48. CO: 02-03 \$98,140.12; '03/04 \$990,989. Ref. to reverted: Support 02-03 \$82.; CO: 03-04 \$64,229, 04-05 \$257,850, 09-10 \$626,362.	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3825-001-6029	BA	\$525,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3825-001-6029	CS	\$4,525	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-001-6029	BA	\$530,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-001-6029	CS	\$11,000	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3825-001-6029	BA	\$734,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3825-001-6029	CS	\$17,733	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3825-001-6029	BA	\$32,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3825-001-6029	BA	\$100,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3825-001-6029	BA	\$132,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6029	BA	\$172,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6029	CS	\$3,838	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6029	BA	\$178,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6029	CS	(\$1,659)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3825-001-6029	CS	(\$13,440)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3825-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	3825-001-6029	BA	\$180,000	Portion of support budget	Program delivery	☑
Enacted	2010-11	2010-11	3825-001-6029	CS	(\$5,000)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3825-001-6029	CS	\$2,400	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2010-11	2010-11	3825-001-6029	CS	(\$7,424)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2011-12	2011-12	3825-001-6029	BA	\$106,000	Portion of support budget	Program delivery	☑
Enacted	2011-12	2011-12	3825-001-6029	CS	(\$755)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2011-12	2011-12	3825-001-6029	CS	\$500	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2011-12	2011-12	3825-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Program delivery	☑
Enacted	2012-13	2012-13	3825-001-6029	BA	\$150,000	Portion of support budget	Program delivery	☑
Enacted	2012-13	2012-13	3825-001-6029	CS	(\$3,114)	Portion of support budget - Control Section Adjustment	Program delivery	☑
Enacted	2012-13	2012-13	3825-001-6029	CS	\$1,225	Portion of support budget - Control Section Adjustment	Program delivery	☑
Enacted	2013-14	2013-14	3825-001-6029	BA	\$151,000	Portion of support budget	Program delivery	☑
Enacted	2013-14	2013-14	3825-001-6029	CS	\$369	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2014-15	2014-15	3825-001-6029	BA	\$151,000	Portion of support budget	Program delivery	☑
Enacted	2014-15	2014-15	3825-001-6029	CS	\$581	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2014-15	2014-15	3825-001-6029	CS	\$1,471	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2014-15	2014-15	3825-001-6029	CS	\$2,263	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2015-16	2015-16	3825-001-6029 (1)	BA	\$154,000	Portion of support budget	Program delivery	☑
Enacted	2015-16	2015-16	3825-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2015-16	2015-16	3825-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2015-16	2015-16	3825-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	☑
Enacted	2016-17	2016-17	3825-001-6029 (1)	BA	\$154,000	Portion of support budget	Program delivery	☑
Enacted	2016-17	2016-17	3825-001-6029	CS	\$1,000	Portion of support budget: CS Adj - 3.60 Pension Contribution	Program delivery	☑

Enacted	2016-17	2016-17	3825-001-6029		CS	\$1,000	Portion of support budget: CS Adj - IT. 9800	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3825-001-6029	(1)	BA	\$156,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3825-001-6029	(1)	CS	\$3,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3825-001-6029	(1)	CS	\$7,000	Portion of support budget: Employee Compensation Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3825-001-6029	(1)	CS	\$3,000	Portion of support budget: Staff Benefit Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3825-001-6029	(1)	BA	\$169,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3825-301-6029		BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2012-13	3825-301-6029		BA	(\$222,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2002-03	3825-301-6029		BA	(\$18,000,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2015-16	3825-301-6029		BA	(\$273,775)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2012-13	3825-301-6029		BA	\$17,778,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2007-08	3825-301-6029		BA	\$18,000,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2002-03	2007-08	3825-301-6029		BA	(\$17,778,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation(decrease)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029		BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6029		BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029		BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6029		BA	(\$6,200,000)	Environmental Acquisition/Restoration	Environmental	<input type="checkbox"/>

						San Gabriel/Lower LA River Conservancy: Reappropriation (decrease)	Acquisition/Restoration	
Enacted	2004-05	2009-10	3825-301-6029	BA	\$6,200,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reappropriation (increase)	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2009-10	2009-10	3825-301-6029	BA	\$816,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2015-16	3825-301-6029 (1)	BA	\$2,500,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2015-16	2017-18	3825-301-6029 (1)	BA	(\$1,823,000)	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy: Reversion	Environmental Acquisition/Restoration	<input type="checkbox"/>
Enacted	2018-19	2018-19	3825-301-6029 (1)	BA	\$372,000	Environmental Acquisition/Restoration San Gabriel/Lower LA River Conservancy	Environmental Acquisition/Restoration	<input type="checkbox"/>

Enacted	Sum:	\$41,954,738
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61 detail records Sum: \$41,954,738

**Balance for Rivers & Mountains:
(\$2,203)**

Allocation \$:	\$40,000,000	}	Requiring appropriation (yellow):	\$265,563		
Statewide Set Asides:*	\$749,855		Not requiring appropriation (green):	\$484,292		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$516,000	Other Outyear SO \$	\$0
Future Year Obligations:	(\$9,200,475)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Reversion:	(\$9,716,475)	Reversion support: '03-04 to '10-11 \$347,465.07, 11-12 \$28,469.34; 12-13 \$41,884.23; 13-14 \$23,535.99; 14-15 \$18,369.53; 15-16 Pending: \$17,876.54. CO: 02-03 \$1,556,044.30; 03-04 \$6,865,003.89; 04-05 \$552,411.72; 05-06 \$265,414.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2003-04	2003-04	3835-001-6029	BA	\$109,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3835-001-6029	BA	\$101,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3835-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	BA	\$106,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3835-001-6029	BA	\$111,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3835-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3835-001-6029	CS	(\$1,370)	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3835-001-6029	CS	(\$9,000)	Portion of support budget: Control Section Adjustment	Program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	BA	\$116,000	Portion of support budget	Program delivery <input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	3835-001-6029	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	CS	\$4,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3835-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	BA	\$117,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3835-001-6029	CS	(\$1,427)	Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3835-001-6029	CS	(\$2,798)	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	BA	\$115,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$2,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$1,322	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3835-001-6029	CS	\$465	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029 (1)	BA	\$118,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$1,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$2,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3835-001-6029	CS	\$1,000	Portion of support budget - Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-001-6029 (1)	BA	\$122,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-001-6029	CS	\$1,000	Portion of support budget - CS Adj 3.60 Pension Contribution	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-001-6029	CS	\$3,000	Portion of support budget - CS Adj IT. 9800	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3835-001-6029 (1)	BA	\$124,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3835-001-6029 (1)	CS	\$1,000	Portion of support budget: 3.60 Pension Contribution Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2018-19	3835-001-6029 (1)	CS	\$3,000	Portion of support budget: Employee Compensation Adjustment	Program delivery	<input checked="" type="checkbox"/>

Enacted	2017-18	2018-19	3835-001-6029	(1)	CS	\$1,000	Portion of support budget: Staff Benefit Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3835-001-6029	(1)	BA	\$129,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3835-101-6029	(1)	BA	\$6,025,000	Local Assistance, Grants for Acquisition and Improvement Projects	Grants for Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3835-301-6029	(1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2007-08	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2007-08	3835-301-6029	(1)	BA	(\$15,000,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2002-03	2010-11	3835-301-6029	(1)	BA	\$15,000,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2006-07	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2003-04	2010-11	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy; Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2008-09	3835-301-6029	(1)	BA	(\$7,200,000)	Environmental Acquisition/Restoration	Acquisition & Improvement	<input type="checkbox"/>

							Baldwin Hills Conservancy: Reappropriation (decrease)	Program	
Enacted	2004-05	2011-12	3835-301-6029	(1)	BA	\$7,200,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2004-05	2015-16	3835-301-6029	(1)	BA	(\$3,405,275)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3835-301-6029	(1)	BA	(\$8,648,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	\$8,648,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2009-10	3835-301-6029	(1)	BA	(\$113,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	(\$504,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3835-301-6029	(1)	BA	(\$8,031,000)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2011-12	3835-301-6029	(1)	BA	\$8,031,000	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reappropriation (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2005-06	2015-16	3835-301-6029	(1)	BA	(\$5,055,712)	Environmental Acquisition/Restoration Baldwin Hills Conservancy: Reversion	Acquisition & Improvement Program	<input type="checkbox"/>
Enacted	2015-16	2015-16	3835-301-6029	(1)	BA	\$11,604,000	Capital Outlay Acquisition and Improvement Projects	Acquisition & Improvement Program	<input type="checkbox"/>
						Enacted	Sum:	\$48,444,205	
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Proposed	2015-16	2015-16	3835-301-6029	(1)	BA	(\$11,604,000)	Capital Outlay Acquisition and Improvement Projects: Reappn (decrease)	Acquisition & Improvement Program	<input type="checkbox"/>
Proposed	2015-16	2018-19	3835-301-6029	(1)	BA	\$11,604,000	Capital Outlay Acquisition and Improvement Projects: Reappn (increase)	Acquisition & Improvement Program	<input type="checkbox"/>
						Proposed	Sum:	\$0	

69 detail records Sum: \$48,444,205

Balance for Baldwin Hills Conservancy:
\$6,414

Allocation \$: \$40,000,000

Statewide Set Asides:* \$749,855

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$3,776,389)

{	Requiring appropriation (yellow):	\$265,563		
	Not requiring appropriation (green):	\$484,292		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$3,776,389)	Reversions: Capital Outlay: 02-03 \$1,808,910.32; 03-04 \$11,838, 05-06 \$1,852,857. Refund to Reverted Cap Outlay 05-06 \$102,784.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2004-05	2004-05	3760-001-6029	BR	\$300,000 San Francisco Bay Conservancy Program	Program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$90,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6029	BA	\$376,256 Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	BA	\$296,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$54,360) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$97,090) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$4,657 Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	\$29,520 Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6029	CS	(\$180) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	BA	\$2,017,688 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6029	CS	(\$20,185) Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6029	BA	\$30,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	BA	\$339,000 Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$4,000 Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$2,863 Portion of support budget: Control Section Adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3760-001-6029	CS	\$1,679 Portion of support budget: Control	Program delivery	<input checked="" type="checkbox"/>

										Section Adjustment		
Enacted	2015-16	2015-16	3760-001-6029	(3)	BA	\$58,015	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>		
Enacted	2018-19	2018-19	3760-001-6029	(1)	BA	\$343,571	Portion of support budget	Program delivery		<input checked="" type="checkbox"/>		
Enacted	2014-15	2014-15	3760-101-6029	(1)	BA	\$1,853,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	\$2,278,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2015-16	2015-16	3760-101-6029	(1)	BA	(\$113,900)	San Francisco Bay Conservancy Program; reverted per BR 15-04 2015-16	San Francisco Bay Conservancy Program; reverted per BR 15-04 2015-16		<input type="checkbox"/>		
Enacted	2002-03	2002-03	3760-301-6029	(2)	BA	\$20,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2002-03	2010-11	3760-301-6029	(2)	BA	(\$400,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2002-03	2012-13	3760-301-6029	(2)	BA	(\$322,000)	San Francisco Bay Conservancy Program: Reversion	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2002-03	2002-03	3760-301-6029	(2)	BA	(\$20,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2002-03	2005-06	3760-301-6029	(2)	BA	\$20,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2002-03	2004-05	3760-301-6029	(2)	BR	(\$300,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2002-03	2005-06	3760-301-6029	(2)	BA	(\$19,700,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2002-03	2010-11	3760-301-6029	(2)	BA	\$19,700,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2003-04	2003-04	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2003-04	2003-04	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2003-04	2006-07	3760-301-6029	(1)	BA	(\$6,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2003-04	2009-10	3760-301-6029	(1)	BA	\$6,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2003-04	2005-06	3760-301-6029	(1)	BR	(\$90,000)	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program		<input type="checkbox"/>		
Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program		<input type="checkbox"/>		

Enacted	2004-05	2004-05	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2007-08	3760-301-6029	(1)	BA	(\$6,400,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2010-11	3760-301-6029	(1)	BA	\$6,400,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6029	(1)	BA	(\$4,000,000)	San Francisco Bay Conservancy Program: Reappropriation (decrease)	San Francisco Bay Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2008-09	3760-301-6029	(1)	BA	\$4,000,000	San Francisco Bay Conservancy Program: Reappropriation (increase)	San Francisco Bay Conservancy Program	<input type="checkbox"/>

Enacted	Sum:	\$43,026,534
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43 detail records Sum: \$43,026,534

Balance for San Francisco Bay Area Conservancy:

\$0

Allocation \$: \$70,000,000

Statewide Set Asides:* \$1,312,247

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$3,603,686)

{	Requiring appropriation (yellow):	\$464,736		
	Not requiring appropriation (green):	\$847,511		
{	Outyear program delivery obligations:	\$336,000	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$3,939,686)	Reversion support: '02-03 to 11-12 \$3,610,610.69; 13-14 \$93,852.67; 14-15 \$117,844.58; 15-16 \$92,651.50. Refunds to Rev: LA 02-03 \$24,726.21	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	0540-001-6029	BA	\$395,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$4,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$2,899	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$570,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$525,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$533,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$514,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$24,161	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$526,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	(\$782)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>

Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,473	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2007-08	2007-08	0540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$550,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$4,589)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2008-09	2008-09	0540-001-6029	CS	(\$703)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2008-09	2008-09	0540-001-6029	CS	\$690	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2009-10	2009-10	0540-001-6029	BA	\$572,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2009-10	2009-10	0540-001-6029	BA	\$126,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,878)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2009-10	2009-10	0540-001-6029	CS	\$492	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2010-11	2010-11	0540-001-6029	BA	\$698,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2011-12	2011-12	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2011-12	2011-12	0540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2011-12	2011-12	0540-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	River Parkways (program delivery)	☑
Enacted	2012-13	2012-13	0540-001-6029	BA	\$88,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2012-13	2012-13	0540-001-6029	CS	(\$22,643)	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	☑
Enacted	2012-13	2012-13	0540-001-6029	CS	\$1,369	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	☑
Enacted	2012-13	2012-13	0540-001-6029	CS	\$5,072	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	☑
Enacted	2013-14	2013-14	0540-001-6029	BA	\$100,000	Portion of support budget	River Parkways (program delivery)	☑
Enacted	2014-15	2014-15	0540-001-6029	BA	\$115,000	Portion of support budget	River Parkways (program delivery)	☑

Enacted	2014-15	2014-15	0540-001-6029		CS	\$4,866	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029		CS	\$4,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029		CS	\$2,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029	(1)	BA	\$98,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029		CS	\$5,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029		CS	\$13,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029		CS	\$6,000	Portion of support budget: Control Section Adjustment	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029	(1)	BA	\$54,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029		CS	\$1,000	Portion of support budget: Control Section Adjustment 3.60	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029		CS	\$3,000	Portion of support budget: CS Adjustment IT. 9800	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	0540-001-6029	(1)	BA	\$84,000	Portion of support budget	River Parkways (program delivery)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(1)	BA	(\$1,000,000)	River Parkway: Mill Creek: Reappropriation (decrease)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(1)	BA	\$1,000,000	River Parkway: Mill Creek: Reappropriation (increase)	River Parkway: Mill Creek	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>

Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(2)	BA	(\$1,000,000)	River Parkway: Big River: Reappropriation (decrease)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(2)	BA	\$1,000,000	River Parkway: Big River: Reappropriation (increase)	River Parkway: Big River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(3)	BA	\$5,000,000	River Parkway: Sierra Cascades	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(3)	BA	(\$195,000)	River Parkway: Partial reversion	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(3)	BA	(\$4,805,000)	River Parkway: Sierra Cascades: partial reappropriation (decrease)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(3)	BA	\$4,805,000	River Parkway: Sierra Cascades: partial reappropriation (increase)	River Parkway: Sierra Cascades	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(4)	BA	(\$2,500,000)	River Parkway: American River: Reappropriation (decrease)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(4)	BA	\$2,500,000	River Parkway: American River: Reappropriation (increase)	River Parkway: American River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River:	River Parkway: Yuba River	<input type="checkbox"/>

										Reappropriation (increase)		
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River		<input type="checkbox"/>		
Enacted	2002-03	2011-12	0540-101-6029	(5)	BA	(\$4,000,000)	River Parkway: Yuba River: Reappropriation (decrease)	River Parkway: Yuba River		<input type="checkbox"/>		
Enacted	2002-03	2016-17	0540-101-6029	(5)	BA	\$4,000,000	River Parkway: Yuba River: Reappropriation (increase)	River Parkway: Yuba River		<input type="checkbox"/>		
Enacted	2002-03	2002-03	0540-101-6029	(6)	BA	\$9,600,000	River Parkway: Central Coast Rivers	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2006-07	0540-101-6029	(6)	BA	(\$17,185)	River Parkway: Partial reversion	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2002-03	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2011-12	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2011-12	0540-101-6029	(6)	BA	(\$9,582,815)	River Parkway: Central Coast Rivers: partial reappropriation (decrease)	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2016-17	0540-101-6029	(6)	BA	\$9,582,815	River Parkway: Central Coast Rivers: partial reappropriation (increase)	River Parkway: Central Coast Rivers		<input type="checkbox"/>		
Enacted	2002-03	2002-03	0540-101-6029	(7)	BA	\$10,000,000	River Parkway: Santa Ana River	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2006-07	0540-101-6029	(7)	BA	(\$226,116)	River Parkway: Partial reversion	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2002-03	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2011-12	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2007-08	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2011-12	0540-101-6029	(7)	BA	(\$9,773,884)	River Parkway: Santa Ana River: partial reappropriation (decrease)	River Parkway: Santa Ana River		<input type="checkbox"/>		
Enacted	2002-03	2016-17	0540-101-6029	(7)	BA	\$9,773,884	River Parkway: Santa Ana River: partial reappropriation (increase)	River Parkway: Santa Ana River		<input type="checkbox"/>		

Enacted	2002-03	2002-03	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(8)	BA	(\$1,500,000)	River Parkway (originally for Ballona Creek): Reappropriation (decrease)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(8)	BA	\$1,500,000	River Parkway (originally for Ballona Creek): Reappropriation (increase)	River Parkway (originally for Ballona Creek)	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(9)	BA	(\$2,000,000)	River Parkway: Tuolumne River: Reappropriation (decrease)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(9)	BA	\$2,000,000	River Parkway: Tuolumne River: Reappropriation (increase)	River Parkway: Tuolumne River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2004-05	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>

Enacted	2002-03	2011-12	0540-101-6029	(10)	BA	(\$10,000,000)	River Parkway: San Diego River: Reappropriation (decrease)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(10)	BA	\$10,000,000	River Parkway: San Diego River: Reappropriation (increase)	River Parkway: San Diego River	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(11)	BA	(\$1,000,000)	River Parkway: Otay River Parkway: Reappropriation (decrease)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(11)	BA	\$1,000,000	River Parkway: Otay River Parkway: Reappropriation (increase)	River Parkway: Otay River Parkway	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(12)	BA	\$8,600,000	River Parkway: Opportunity Grants	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2006-07	0540-101-6029	(12)	BA	(\$1,699)	River Parkway: Partial reversion	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2007-08	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2011-12	0540-101-6029	(12)	BA	(\$8,598,301)	River Parkway: Opportunity Grants: Reappropriation (decrease)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2002-03	2016-17	0540-101-6029	(12)	BA	\$8,598,301	River Parkway: Opportunity Grants: Reappropriation (increase)	River Parkway: Opportunity grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029		BA	\$7,850,000	River Parkways	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2015-16	0540-101-6029		BA	\$7,850,000	River Parkways: Reappropriation (increase)	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6029		BA	(\$7,850,000)	River Parkways: Reappropriation (decrease)	River Parkway	<input type="checkbox"/>
Enacted	2005-06	2010-11	0540-101-6029		BA	\$7,850,000	River Parkways: Reappropriation	River Parkway	<input type="checkbox"/>

Enacted	Year	Year	Code	Account	Amount	Description	Category	
						(increase)		
Enacted	2005-06	2010-11	0540-101-6029	BA	(\$7,850,000)	River Parkways: Reappropriation	River Parkway	<input type="checkbox"/>
						(decrease)		
Enacted	2006-07	2006-07	0540-101-6029	BA	\$440,000	River Parkways	River Parkway	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	\$1,138,000	River Parkways	River Parkways	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	(\$1,138,000)	River Parkways-Decrease	River Parkways	<input type="checkbox"/>
Enacted	2014-15	2017-18	0540-101-6029	BA	\$1,138,000	River Parkways-Increase	River Parkways	<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-101-6029 (1)	BA	\$1,200,000	River Parkways	River Parkways	<input type="checkbox"/>
Enacted	2018-19	2018-19	0540-101-6029 (1)	BA	\$500,000	River Parkways	River Parkways	<input type="checkbox"/>
					Enacted	Sum:	\$72,586,427	
					145 detail records	Sum:	\$72,586,427	

Balance for River parkways (Res. Ag.):
(\$294,988)

Allocation \$:	\$5,000,000							
Statewide Set Asides:*	\$93,732	}	Requiring appropriation (yellow):	\$33,195				
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$60,537				
Future Year Obligations:	(\$894,816)	}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0		
			Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0		
			Reversion:	(\$894,816)	Reversions support: '03-04 \$32,000 and \$790,453.50; '04-05 \$146.93; '05-06 \$.98; '07-08 \$41,033.10, 11-12 \$31,181.			

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2003-04	2003-04	0540-001-6029	BA	\$32,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$4,565,000	Portion of support budget	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2004-05	0540-001-6029	BA	(\$4,575,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	\$4,575,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$10,000	Portion of support budget	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$10,000)	Portion of support budget: Reversion	Urban Streams Restoration Program (projects); portion reverted	<input type="checkbox"/>
Enacted	2003-04	2007-08	0540-001-6029	BA	(\$4,565,000)	Portion of support budget: Reappropriation (decrease)	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6029	BA	\$4,565,000	Portion of support budget: Reappropriation (increase)	Urban Streams Restoration Program (projects); portion not reverted	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$83,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$64,225	Portion of support budget	Urban Streams (program delivery); portion not reverted	<input checked="" type="checkbox"/>

Enacted	2005-06	2005-06	0540-001-6029	BA	\$19,775	Portion of support budget	Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	0540-001-6029	BA	(\$19,775)	Portion of support budget: Reversion	Urban Streams (program delivery); portion reverted	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$73,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	0540-001-6029	BA	(\$21,225)	Portion of support budget: Reversion	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$51,000	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$51,181	Portion of support budget	Urban Streams (program delivery)	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	0540-101-6029 (1)	BA	\$790,000	Urban Streams Projects	Urban Streams (projects)	<input type="checkbox"/>

Enacted	Sum:	\$5,688,181
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19 detail records Sum: \$5,688,181

Balance for Urban streams (Res. Ag.):
\$112,903

Allocation: Clean beaches, watershed protection and water quality projects

Section/Subsection: c / .650(c)(2)

Allocation \$:	\$300,000,000			
Statewide Set Asides:*	\$5,623,916	}	Requiring appropriation (yellow):	\$1,991,727
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$3,632,189
Future Year Obligations:	(\$36,703,208)	}	Outyear program delivery obligations:	\$0
			Cap. Outlay \$ required to complete started projects:	\$0
			Reversion:	(\$36,703,208)
			Reversion Sup:	CDF '02-03 to '09-10 \$11,339,604.15 DFG '02-03 - '04-05 \$4,657,624.78. SWRCB 02-03 to 14-15 \$586,566.71. CCC '13-14 & 14-15 \$1,272,592. CO: SCC '02-03 & 03-04 \$2,577,738. LA: SWRCB 02-03 \$16,268,539; 14-14 \$201 DFG 02-03 Ref to Rev \$342.24.
			Other Outyear SO \$	\$0
			Local Assist. Outyear \$:	\$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2013-14	2013-14	3340-001-6029	BA	\$4,063,000	Support Budget - Fuels Management	Fuels Management - CA Conservation Corps <input type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	BA	\$937,000	Support Budget - Fuels Management	Fuels Management - Program Delivery <input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	CS	\$29,000	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery <input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3340-001-6029	CS	\$7,000	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery <input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	BA	\$496,000	Support Budget - Fuels Management	Fuels Management - Program Delivery <input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	BA	\$4,541,000	Support Budget - Fuels Management	Fuels Management - CA Conservation Corps <input type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$28,488	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery <input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$19,635	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery <input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3340-001-6029	CS	\$2,908	Support Budget - Fuels Management: Control Section Adjustment	Fuels Management - Program Delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$7,180,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF <input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	BA	\$301,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$6,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF <input checked="" type="checkbox"/>

Enacted	2004-05	2004-05	3540-001-6029	CS	\$7,000	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$28,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6029	CS	\$20,000	Portion of support budget: Control section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	BA	\$7,396,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6029	CS	(\$3,000)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$7,592,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$322	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$1,389	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$7,701	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$33,264	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$7,592,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$7,592,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	\$317,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$317,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$317,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$296,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>

Enacted	2007-08	2007-08	3540-001-6029	BA	\$326,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$7,799,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$326,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$296,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$7,799,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$296,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$326,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$7,799,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	(\$25,840)	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$2,978	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	CS	\$3,200	Portion of support budget: Control Section Adjustment	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$333,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$306,878)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$313,338)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$313,338)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$306,878	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>

Enacted	2008-09	2011-12	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Delivery) -- CDF Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$313,338	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$7,997,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$7,997,000)	Portion of support budget: Reappropriation (decrease)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$7,997,000	Portion of support budget: Reappropriation (increase)	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	\$275,000	Portion of support budget	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$275,000)	Portion of support budget: Reappropriation (decrease)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$275,000	Portion of support budget: Reappropriation (increase)	Tahoe Fuels -- CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$116,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$983,000	Portion of support budget	Sierra Nevada Forest Land and Fuels Management--CDF	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$854)	Portion of support budget: Control Section adjustment	Sierra Nevada Forest Land and Fuels Management (Program	<input checked="" type="checkbox"/>

Enacted	2009-10	2009-10	3540-001-6029	CS	(\$123)	Portion of support budget: Control Section adjustment	Delivery) -- CDF Sierra Nevada Forest Land and Fuels Management (Program Delivery) -- CDF	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3540-501-6029	SL	\$2,000,000	Forest resource improvement projects	Forest resource improvement projects -- CDF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input type="checkbox"/>
Enacted	2002-03	2002-03	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$7,000,000	Portion of support budget	Salmon habitat projects--CDFW	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6029	BA	\$1,000,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$7,000,000	Portion of support budget	Fisheries Restoration Grants Program -- CDFW	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	BA	\$996,000	Portion of support budget	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6029	CS	\$23,327	Portion of support budget: Control Section adjustment	Salmon habitat projects--CDFW program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6029	BR	\$1,000,000	Portion of support budget	Watershed Restoration Projects: General (program delivery) -- SCC	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6029	BR	\$60,000	Portion of support budget	Program delivery -- SCC	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6029 (2)	BR	(\$60,000)	Watershed/Water Quality Protection and Enhancement Program	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6029 (2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (increase)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6029 (2)	BA	(\$4,000,000)	Watershed/Water Quality Protection and Enhancement Program: Reappropriation (decrease)	Watershed: Water Quality Protection and Enhancement Program -- SCC	<input type="checkbox"/>
Enacted	2003-04	2009-10	3760-301-6029 (2)	BA	\$4,000,000	Watershed/Water Quality Protection	Watershed: Water Quality	<input type="checkbox"/>

							and Enhancement Program: Reappropriation (increase)	Protection and Enhancement Program -- SCC	
Enacted	2010-11	2010-11	3760-301-6029	(1)	BA	\$2,110,000	Conservancy Programs	Conservancy Programs	<input type="checkbox"/>
Enacted	2010-11	2010-11	3760-301-6029	(1)	BA	(\$2,110,000)	Conservancy Programs: Reappropriation decrease	Conservancy Programs	<input type="checkbox"/>
Enacted	2010-11	2013-14	3760-301-6029	(1)	BA	\$2,110,000	Conservancy Programs: Reappropriation increase	Conservancy Programs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029	ref 1	SL	\$37,400,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029	ref 2	SL	\$7,000,000	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment	Watershed Restoration Projects: Purchase and install monitoring and mapping equipment -- SCC	<input type="checkbox"/>
Enacted	2002-03	2002-03	3760-801-6029		SL	\$2,000,000	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2003-04	3760-801-6029		SL	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2004-05	3760-801-6029		BR	(\$1,000,000)	Watershed Restoration Projects: General	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2008-09	3760-801-6029	ref 1	BR	(\$37,230)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2002-03	2010-11	3760-801-6029	ref 1	SL	(\$50,573)	Watershed Restoration Projects: General: Reversion	Watershed Restoration Projects: General -- SCC	<input type="checkbox"/>
Enacted	2013-14	2013-14	3860-101-6029		BA	\$10,000,000	Davis-Woodland Water Supply Project	Davis-Woodland Water Supply Project	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		BA	\$170,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6029		CS	\$224,000	Portion of support budget:Control Section adjustment	Program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3940-001-6029		BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3940-001-6029	(1)	BA	\$300,000	Portion of support budget	Program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$808,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029		BA	(\$808,000)	Clean Beaches Program - Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029		BA	\$1,435,000	Integrated Watershed Management Plans	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>

Enacted	2008-09	2008-09	3940-101-6029	BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6029	BA	(\$1,110,000)	Small Community Groundwater Grant Program - Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6029	BA	(\$1,435,000)	Integrated Watershed Management Plans: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6029	BA	\$1,435,000	Integrated Watershed Management Plans: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (decrease)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (increase)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (decrease)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$33,420	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reappropriation (increase)	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General: Reappropriation (increase)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reappropriation (decrease)	Integrated Watershed Management Plans: General -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$2,226,610	Integrated Watershed Management Plans: General: Reappropriation	Integrated Watershed Management Plans: General --	<input type="checkbox"/>

						(increase)		SWRCB	
Enacted	2010-11	2010-11	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$330,597)	Small Community Groundwater Grant Program: Reappropriation (decrease)	Small Community Groundwater Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program: Reappropriation (increase)	Small Community Groundwater Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$330,597)	Small Community Groundwater Grant Program: Reappropriation (decrease)	Small Community Groundwater Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$330,597	Small Community Groundwater Grant Program: Reappropriation (increase)	Small Community Groundwater Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$1,643,171)	Agricultural Water Quality Grant Program: Reappropriation (decrease)	Agricultural Water Quality Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program: Reappropriation (increase)	Agricultural Water Quality Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$1,643,171)	Agricultural Water Quality Grant Program: Reappropriation (decrease)	Agricultural Water Quality Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$1,643,171	Agricultural Water Quality Grant Program: Reappropriation (increase)	Agricultural Water Quality Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reappropriation (decrease)	Nonpoint Source Pollution Control Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program: Reappropriation (increase)	Nonpoint Source Pollution Control Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reappropriation (decrease)	Nonpoint Source Pollution Control Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$4,889,724	Nonpoint Source Pollution Control Program: Reappropriation (increase)	Nonpoint Source Pollution Control Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program	Urban Storm Water Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reappropriation (Decrease)	Urban Storm Water Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$3,804,609	Urban Storm Water Grant Program:	Urban Storm Water Grant		<input type="checkbox"/>

						Reappropriation (increase)	Program -- SWRCB	
Enacted	2010-11	2010-11	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$5,266)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$5,266)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$5,266	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	\$4,971,603	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6029	BA	(\$4,971,603)	Clean Beaches Program: Reappropriation (decrease)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	\$4,971,603	Clean Beaches Program: Reappropriation (increase)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6029	BA	(\$4,971,603)	Clean Beaches Program: Reappropriation (decrease)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2010-11	2016-17	3940-101-6029	BA	\$4,971,603	Clean Beaches Program: Reappropriation (increase)	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029	BA	\$5,360,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029	BA	(\$5,360,000)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029	BA	\$1,110,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029	BA	(\$1,110,000)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2013-14	3940-101-6029	BA	\$2,224,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2013-14	2015-16	3940-101-6029	BA	(\$90)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029 (1)	BA	\$4,910,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029 (1)	BA	(\$4,910,000)	Clean Beaches Program - Reappn Decrease	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2017-18	3940-101-6029 (1)	BA	\$4,910,000	Clean Beaches Program - Reappn Increase	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2015-16	3940-101-6029 (1)	BA	\$2,038,000	Drought Response Outreach Program	Drought Response Outreach	<input type="checkbox"/>

Enacted	2015-16	2015-16	3940-101-6029	(1)	BA	(\$2,038,000)	for Schools Drought Response Outreach Program for Schools - Reappn Decrease	Program for Schools -- SWRCB Drought Response Outreach Program for Schools -- SWRCB	<input type="checkbox"/>
Enacted	2015-16	2017-18	3940-101-6029	(1)	BA	\$2,038,000	Drought Response Outreach Program for Schools - Reappn Increase	Drought Response Outreach Program for Schools -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(1)	SL	\$2,300,000	Clean Beaches Program	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(1)	CS	\$26,882	Portion of support budget: Control Section adjustment	Clean Beaches Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(2)	SL	\$750,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(2)	CS	\$9,185	Portion of support budget: Control Section adjustment	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(2)	BA	(\$750,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2007-08	3940-501-6029	(a)(2)	BA	\$750,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(2)	BA	\$0	Small Community Wastewater Grant Program (Reversion)	Small Community Wastewater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	SL	\$750,000	Urban Storm Water Grant Program	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(3)	CS	\$8,915	Portion of support budget: Control Section adjustment	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(3)	BA	(\$750,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2007-08	3940-501-6029	(a)(3)	BA	\$750,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2009-10	3940-501-6029	(a)(3)	BA	\$0	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(4)	SL	\$1,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>

Enacted	2002-03	2003-04	3940-501-6029	(a)(4)	CS	\$12,493	Portion of support budget: Control Section adjustment	Nonpoint Source Pollution Control Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(5)	SL	\$600,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(5)	CS	\$7,523	Portion of support budget: Control Section adjustment	Agricultural Water Quality Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(6)	SL	\$500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(6)	CS	\$6,269	Portion of support budget: Control Section adjustment	Small Community Groundwater Grant Program (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(7)	SL	\$2,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2003-04	3940-501-6029	(a)(7)	CS	\$35,733	Portion of support budget: Control Section adjustment	Integrated Watershed Management Plans: General (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6029	(a)(7) ref 2	SL	\$350,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring (program delivery) -- SWRCB	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(1)	SL	\$43,700,000	Clean Beaches Program	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(1)	BA	(\$4,971,466)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(1)	BR	(\$974,807)	Clean Beaches Program: Reversion	Clean Beaches Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	SL	\$14,250,000	Small Community Wastewater Grant Program	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(2)	BA	(\$14,250,000)	Small Community Wastewater Grant Program: Reappropriation (decrease)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(2)	BA	\$14,250,000	Small Community Wastewater Grant Program: Reappropriation (increase)	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(2)	BR	(\$535,969)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(2)	BA	(\$4,909)	Small Community Wastewater Grant Program: Reversion	Small Community Wastewater Grant Program -- SWRCB	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	SL	\$14,250,000	Urban Storm Water Grant Program	Urban Storm Water Grant	<input type="checkbox"/>

									Program -- SWRCB	
Enacted	2002-03	2002-03	3940-601-6029	(a)(3)	BA	(\$14,250,000)	Urban Storm Water Grant Program: Reappropriation (decrease)	Urban Storm Water Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2007-08	3940-601-6029	(a)(3)	BA	\$14,250,000	Urban Storm Water Grant Program: Reappropriation (increase)	Urban Storm Water Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(3)	BR	(\$1,537,629)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(3)	BA	(\$3,804,609)	Urban Storm Water Grant Program: Reversion	Urban Storm Water Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(4)	SL	\$19,000,000	Nonpoint Source Pollution Control Program	Nonpoint Source Pollution Control Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(4)	BR	(\$178)	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(4)	BA	(\$4,889,724)	Nonpoint Source Pollution Control Program: Reversion	Nonpoint Source Pollution Control Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(5)	SL	\$11,400,000	Agricultural Water Quality Grant Program	Agricultural Water Quality Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(5)	BA	(\$1,643,172)	Agricultural Water Quality Grant Program: Reversion	Agricultural Water Quality Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(6)	SL	\$9,500,000	Small Community Groundwater Grant Program	Small Community Groundwater Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(6)	BR	(\$1,110,000)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(6)	BA	(\$330,597)	Small Community Groundwater Grant Program: Reversion	Small Community Groundwater Grant Program -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7)	SL	\$47,500,000	Integrated Watershed Management Plans: General	Integrated Watershed Management Plans: General -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2008-09	3940-601-6029	(a)(7)	BR	(\$1,435,000)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7)	BA	(\$2,226,610)	Integrated Watershed Management Plans: General: Reversion	Integrated Watershed Management Plans: General -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-601-6029	(a)(7) ref 2	SL	\$6,650,000	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB		<input type="checkbox"/>
Enacted	2002-03	2009-10	3940-601-6029	(a)(7) ref 2	BA	(\$33,420)	Integrated Watershed Management Plans: Groundwater monitoring, collection, and analysis: Reversion	Integrated Watershed Management Plans: Groundwater monitoring -- SWRCB		<input type="checkbox"/>

Enacted	2013-14	2013-14	6440-302-6029	(1)	BA	\$5,000,000	San Diego Campus - Scripps Institute of Oceanography, Nimitz Marine Facility Berthing Wharf and Pier Replacement - Preliminary Plans, working drawings and construction	San Diego Campus - Scripps Institute of Oceanography, Nimitz Marine Facility Berthing Wharf and Pier Replacement - Preliminary Plans, working drawings and construction	<input type="checkbox"/>
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Enacted	Sum:	\$326,888,412
207 detail records		Sum: \$326,888,412

Balance for Clean beaches, watershed protection and water quality projects:
\$4,190,880

Allocation: Air Pollution reduction (ARB)

Section/Subsection: c / .650(d)

Allocation \$: \$50,000,000

Statewide Set Asides:* \$937,319

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$169,801)

{	Requiring appropriation (yellow):	\$331,954		
	Not requiring appropriation (green):	\$605,365		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$169,801)	Reversion support: '02-03 \$60,856 and '02-03 \$100,000 (both refund to reverted); '03-04 \$8,010; '03-04 \$935 (refund to reverted).	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$9,200,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3900-001-6029	BA	\$15,400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$400,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3900-001-6029	BA	\$22,600,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2013-14	2013-14	3900-001-6029	BA	\$419,000	Portion of support budget	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>
Enacted	2018-19	2018-19	3900-101-6029	BA	\$813,000	Local Assistance: Mobile Source	Carl Moyer/Lower Emission School Bus Program	<input type="checkbox"/>

Enacted	Sum:	\$49,232,000
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7 detail records Sum: \$49,232,000

Balance for Air Pollution reduction (ARB):

\$482

Allocation \$:	\$5,000,000	}	Requiring appropriation (yellow):	\$33,195		
Statewide Set Asides:*	\$93,732		Not requiring appropriation (green):	\$60,537		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
Future Year Obligations:	(\$132,364)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Reversion:	(\$132,364)	Reversion support:	'03-04 \$55,590; '04-05 \$24,122; '06-07 \$52,652.

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2003-04	2003-04	3340-001-6029	BA	\$95,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$1,055,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$2,000	Portion of support budget: Control Section adjustment	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$98,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$1,052,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$101,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$1,049,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$89,000	Portion of support budget	Resource Conservation (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$1,284,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$56,000	Portion of support budget	Resource Conservation (Projects)	<input type="checkbox"/>

Enacted	Sum:	\$4,881,000
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10 detail records Sum: \$4,881,000

Balance for California Conservation Corps-CO:
\$157,632

Allocation \$:	\$15,000,000	}	Requiring appropriation (yellow):	\$99,586			
Statewide Set Asides:*	\$281,196		Not requiring appropriation (green):	\$181,610			
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$0	Other Outyear SO \$		\$0
Future Year Obligations:	(\$107,031)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:		
			Reversion:	(\$107,031)	Reversion support: '02-03 \$ 40,511; '03-04 \$34,477; 04-05 \$32,043.		
					(Excludes 2007-08 BA Reversion of \$106K, shown below.)		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3340-001-6029	BA	\$71,000 Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	BA	\$74,000 Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3340-001-6029	CS	\$1,887 Portion of support budget: Control Section adjustment	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3340-001-6029	BA	\$74,000 Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3340-001-6029	BA	\$74,000 Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$72,000 Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3340-001-6029	BA	\$75,000 Portion of support budget	Grants to Local Corps (Program Delivery Costs)	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3340-101-6029	BA	\$4,000,000 Assistance Grants to local corps for capital outlay projects	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$3,894,000 Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	(\$4,000,000) Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3340-101-6029	BA	\$4,000,000 Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3340-101-6029	BA	\$106,000 Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3340-101-6029	BA	(\$106,000) Grants to Conservation Corps; Reversion	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,003,000 Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	\$2,000,000 Grants to Conservation Corps: Originally reappropriated	Grants to Local Corps (Projects)	<input type="checkbox"/>

Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,000,000)	Grants to Conservation Corps: Originally reappropriated: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3340-101-6029	BA	\$2,000,000	Grants to Conservation Corps: Originally reappropriated: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3340-101-6029	BA	(\$2,003,000)	Grants to Conservation Corps: Reappropriation (decrease)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3340-101-6029	BA	\$2,003,000	Grants to Conservation Corps: Reappropriation (increase)	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3340-101-6029	BA	\$2,105,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3340-101-6029 (1)	BA	\$106,000	Grants to Conservation Corps	Grants to Local Corps (Projects)	<input type="checkbox"/>
Enacted	2015-16	2015-16	3340-101-6029 (1)	BA	\$275,000	Grants to Conservation Corps;	Grants to Local Corps (Projects)	<input type="checkbox"/>

Enacted	Sum:	\$14,824,887
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22 detail records Sum: \$14,824,887

**Balance for California Conservation Corps-LA:
\$948**

Allocation: Agricultural Lands

Section/Subsection: c / .650(f)

Allocation \$:	\$75,000,000	}	Requiring appropriation (yellow):	\$497,931		
Statewide Set Asides:*	\$1,405,978		Not requiring appropriation (green):	\$908,047		
*Adj. for Statewide Bond Cost Savings, Jan 2014		}	Outyear program delivery obligations:	\$988,000	Other Outyear SO \$	\$0
Future Year Obligations:	(\$9,376,710)		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
			Reversion:	(\$10,364,710)	Reversions: DOC Supt: 04-05 to 14-15 \$3,627,744.66; 15-16 \$414,338.59. DOC LA 03-04 to 05-06 \$3,338,965; 10-11 \$1,468,997.17; 11-12 \$957,866.90. DOC LA Ref. to reverted 03-04 \$340,090. WCB Cap. Outlay 02-03 \$3,398 + \$213,310	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3480-001-6029	BA	\$529,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6029	CS	\$7,045	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6029	BA	\$540,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6029	BA	\$543,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6029	CS	\$10,238	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6029	BA	\$551,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6029	CS	(\$538)	Portion of support budget: Control Section adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	BA	\$550,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$16,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	(\$87,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6029	CS	\$15,044	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>

Enacted	2010-11	2010-11	3480-001-6029	CS	\$1,036	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6029	BA	\$503,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3480-001-6029	CS	(\$15,000)	Portion of support budget: Control Section Adjustment	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3480-001-6029	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3480-001-6029 (1)	BA	(\$238,000)	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3480-001-6029 (1)	BA	\$488,000	Portion of support budget	Farmland Conservancy Program: program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3480-101-6029	BA	\$10,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6029	BA	\$12,000,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	\$14,944,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6029	BA	(\$14,944,000)	Unspecified: Reappropriation (decrease)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6029	BA	\$14,944,000	Unspecified: Reappropriation (increase)	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2006-07	3480-101-6029	BA	\$8,330,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2006-07	2010-11	3480-101-6029	BA	(\$7,153,101)	Unspecified: Reversion	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-101-6029	BA	\$7,900,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2011-12	2011-12	3480-101-6029	BA	\$2,486,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2016-17	2016-17	3480-101-6029 (1)	BA	\$1,142,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2018-19	2018-19	3480-101-6029 (1)	BA	\$1,956,000	Unspecified	Farmland Conservancy Program	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2009-10	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360; Reappropriation	Oak Woodlands Conservation	<input type="checkbox"/>

					(increase)			
Enacted	2002-03	2002-03	3640-801-6029	SL	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6029	BA	(\$4,800,000)	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (decrease)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-801-6029	BA	\$4,800,000	Oak Woodlands Conservation Act per F&G Code 1360: Reappropriation (increase)	Oak Woodlands Conservation	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	SL	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-802-6029	BA	(\$19,200,000)	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (decrease)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-802-6029	BA	\$19,200,000	Rangeland, Grazing Land and Grassland Protection Act: Reappropriation (increase)	Rangeland, Grazing Land and Grassland Protection	<input type="checkbox"/>

Enacted	Sum:	\$83,043,724
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43 detail records Sum: \$83,043,724

Balance for Agricultural Lands:
(\$72,992)

Allocation \$: \$10,000,000

Statewide Set Asides:* \$187,464

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$1,962,421)

{	Requiring appropriation (yellow):	\$66,391		
	Not requiring appropriation (green):	\$121,073		
{	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$1,962,421)	Reversion: Support 08-09 \$16,819.77; 09-10 \$98,549; Loc Asst: '06-07 \$272,535; '07-08 \$846,624; 08-09 \$272,397.78 09-10 \$455,495.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2006-07	2006-07	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$138	Portion of support budget: Control Section adjustment	Urban Forestry grants <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	CS	\$596	Portion of support budget: Control Section adjustment	Urban Forestry grants <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants <input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$2,000	Portion of support budget	Support <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	\$136,000	Portion of support budget	Urban Forestry grants <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	CS	\$19,361	Portion of support budget: Control Section adjustment	Support <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$136,000)	Portion of support budget: Reappropriation (decrease)	Urban Forestry grants <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$2,000)	Portion of support budget: Reappropriation (decrease)	Support <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6029	BA	(\$19,361)	Portion of support budget: Control Section adjustment: Reappropriation (decrease)	Support <input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$2,000	Portion of support budget: Reappropriation (increase)	Support <input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$136,000	Portion of support budget: Reappropriation (increase)	Urban Forestry grants <input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6029	BA	\$19,361	Portion of support budget: Control Section adjustment: Reappropriation (increase)	Support <input checked="" type="checkbox"/>

Enacted	2008-09	2008-09	3540-001-6029	BA	\$145,000	Portion of support budget	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	(\$145,000)	Portion of support budget: Reappropriation (decrease)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2008-09	2014-15	3540-001-6029	BA	\$145,000	Portion of support budget: Reappropriation (increase)	Support	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	BA	\$154,000	Portion of support budget	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$6,098)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6029	CS	(\$877)	Portion of support budget: Control Section adjustment	CA Urban Forestry	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-101-6029	BA	(\$2,864,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-101-6029	BA	\$2,864,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-101-6029	BA	(\$2,759,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-101-6029	BA	\$2,759,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation	Urban Forestry grants	<input type="checkbox"/>

						(decrease)		
Enacted	2008-09	2010-11	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-101-6029	BA	(\$1,794,000)	Local grants pursuant to California Urban Forestry Act: Reappropriation (decrease)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2011-12	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2008-09	2014-15	3540-101-6029	BA	\$1,794,000	Local grants pursuant to California Urban Forestry Act: Reappropriation (increase)	Urban Forestry grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-101-6029	BA	\$1,550,000	Portion of support budget	Urban Forestry grants	<input type="checkbox"/>

Enacted	Sum:	\$9,553,120
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38 detail records Sum: \$9,553,120

**Balance for California Urban Forestry (CDF):
\$2,221,837**

Summary for Section: c

Allocation: \$1,275,000,000
Set Asides: \$23,901,639
Outyears: (\$87,356,737)
Enacted/Proposed: \$1,345,628,012
Balance: (\$7,172,915)

Enacted: \$1,345,747,957	Proposed: (\$119,945)
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Section: d Dept: Various

Allocation: Historical and cultural resources

Section/Subsection: d / .652(a)

Allocation \$: \$230,000,000

Statewide Set Asides:* \$4,311,669
 *Adj. for Statewide Bond Cost Savings, Jan 2014 Future Year Obligations: (\$3,070,953)

}	Requiring appropriation (yellow):	\$1,526,991		
	Not requiring appropriation (green):	\$2,784,678		
}	Outyear program delivery obligations:	\$0	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$1,671,000	Local Assist. Outyear \$:	\$0
	Reversion: (\$4,741,953)	Reversions: Library Support: 03-04 to11-12 \$3,690,057.37; Library LA 10-11 \$500,000. Parks LA '02-03 \$477,960 and \$11,881; CO: 02-03 \$15,239.91. Res Ag. Support: 12-13 \$779.34; 13-14 \$5,232.98; 14-15 \$40,802.78		

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2014-15	2014-15	0540-001-6029	BA	\$330,000	Support for the California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery) <input checked="" type="checkbox"/>
Enacted	2012-13	2014-15	0540-011-6029	BA	\$34,004	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery) <input checked="" type="checkbox"/>
Enacted	2013-14	2014-15	0540-011-6029	BA	\$87,472	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery) <input checked="" type="checkbox"/>
Enacted	2003-04	2015-16	0540-101-6029	BA	\$4,406,668	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Received from 6120-St. Library	California Cultural and Historical Endowment <input type="checkbox"/>
Enacted	2003-04	2014-15	0540-101-6029	BA	(\$4,406,668)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment <input type="checkbox"/>
Enacted	2003-04	2015-16	0540-101-6029	BA	\$4,406,668	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (Increase)	California Cultural and Historical Endowment <input type="checkbox"/>
Enacted	2013-14	2014-15	0540-101-6029	BA	\$998,475	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment <input type="checkbox"/>
Enacted	2013-14	2014-15	0540-101-6029	BA	(\$998,475)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment-	California Cultural and Historical Endowment <input type="checkbox"/>

						Reappn (decreased)		
Enacted	2013-14	2016-17	0540-101-6029	BA	\$998,475	For support of the California State Library, Program 20 - California Cultural and Historical Endowment-Reappn (increased)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	\$3,435,000	For support of the California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-101-6029	BA	(\$3,435,000)	For support of the California Cultural and Historical Endowment-Decrease	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2014-15	2017-18	0540-101-6029	BA	\$3,435,000	For support of the California Cultural and Historical Endowment-Increase	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$82,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$76,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$79,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$53,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-301-6029 (1)	BA	\$1,200,000	California Indian Museum: Preliminary plans	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-301-6029 (1)	BA	(\$1,200,000)	California Indian Museum: Preliminary plans-Decrease	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2013-14	2017-18	3790-301-6029 (1)	BA	\$1,200,000	California Indian Museum: Preliminary plans-Increase	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-501-6029	SL	\$2,627,000	Staffing associated with AB 716 grants	Staffing associated with AB 716 grants	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$136,201	Opportunity grants	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-601-6029	BA	(\$136,201)	Opportunity grants: Reappropriation	Local Assistance: AB 716	<input type="checkbox"/>

						(decrease)	opportunity grants:Japantown Development: Portion reappropriated	
Enacted	2002-03	2009-10	3790-601-6029	BA	\$136,201	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Japantown Development: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$78,695,656	Opportunity grants	Local Assistance: AB 716 opportunity grants: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$3,000,000	Opportunity grants	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$1,216,173	Opportunity grants	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	SL	\$674,970	Opportunity grants	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	(\$3,000,000)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	BA	\$3,000,000	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants:Chico Northern Calif History Museum: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans:	<input type="checkbox"/>

Enacted	2002-03	2007-08	3790-601-6029	SL	(\$1,216,173)	Opportunity grants: Reappropriation (decrease)	Portion reappropriated Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-601-6029	BA	(\$674,970)	Opportunity grants: Reappropriation (decrease)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-601-6029	SL	\$1,216,173	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: Immigration Museum/New Americans: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-601-6029	BA	\$674,970	Opportunity grants: Reappropriation (increase)	Local Assistance: AB 716 opportunity grants: LA County Museum of Natural History: Portion reappropriated	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2005-06	3790-801-6029	SL	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	SL	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2006-07	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2007-08	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2008-09	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>

Enacted	2002-03	2008-09	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-801-6029	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2010-11	3790-801-6029 (2)	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029 (2)	BA	(\$5,000,000)	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (decrease)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2011-12	3790-801-6029 (2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2012-13	3790-801-6029 (2)	BA	\$5,000,000	California Indian Museum per AB 716, AB 1768 and its signing message: Reappropriation (increase)	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2002-03	2013-14	3790-801-6029 (2)	BA	(\$2,617,466)	California Indian Museum per AB 716, AB 1768 and its signing message: Reversion	California Indian Museum per AB 716, AB 1768 and its signing message	<input type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029	BA	\$1,557,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	6120-011-6029	CS	\$66,660	Portion of support budget: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	BA	\$1,644,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	EO	(\$1,870)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	6120-011-6029	BA	\$5,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	6120-011-6029	CS	\$6,503	For support of the California State	California Cultural and	<input checked="" type="checkbox"/>

						Library, Program 10 - California Cultural and Historical Endowment	Historical Endowment (program delivery)	
Enacted	2006-07	2006-07	6120-011-6029	CS	\$55,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2006-07	2006-07	6120-011-6029	BA	\$1,718,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2006-07	2008-09	6120-011-6029	BA	(\$825,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	BA	\$1,817,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	CS	(\$2,018)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2007-08	6120-011-6029	CS	\$26,721	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2007-08	2008-09	6120-011-6029	BA	(\$842,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	\$1,872,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	(\$972,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	BA	\$100,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	\$1,204	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2008-09	2008-09	6120-011-6029	CS	(\$403)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑

Enacted	2008-09	2008-09	6120-011-6029	CS	(\$11,463)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	BA	\$1,021,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	CS	(\$79,564)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2009-10	2009-10	6120-011-6029	CS	\$1,630	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	BA	\$830,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	BA	\$60,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$75,072)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	(\$42,000)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	\$11,440	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2010-11	2010-11	6120-011-6029	CS	\$2,670	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	BA	\$1,024,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	BA	(\$981)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑

Enacted	2011-12	2011-12	6120-011-6029	CS	(\$8,758)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	CS	\$1,596	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2011-12	2011-12	6120-011-6029	CS	\$7,174	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2012-13	2012-13	6120-011-6029	BA	\$562,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2012-13	2014-15	6120-011-6029	BA	(\$34,004)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2012-13	2012-13	6120-011-6029	CS	(\$14,788)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2012-13	2012-13	6120-011-6029	CS	\$1,219	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2012-13	2012-13	6120-011-6029	CS	\$5,815	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2013-14	2013-14	6120-011-6029	BA	\$430,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2013-14	2014-15	6120-011-6029	BA	(\$87,472)	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2013-14	2013-14	6120-011-6029	CS	\$9,982	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑
Enacted	2013-14	2013-14	6120-011-6029	CS	\$1,837	For support of the California State Library, Program 10 - California Cultural and Historical Endowment: Control Section Adjustment	California Cultural and Historical Endowment (program delivery)	☑

Enacted	2003-04	2003-04	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2003-04	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2004-05	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2005-06	6120-101-6029	BA	(\$4,685,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2004-05	6120-101-6029	BA	(\$126,670,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	\$126,670,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2008-09	6120-101-6029	BA	(\$1,466,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reversion	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2007-08	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2009-10	6120-101-6029	BA	(\$120,519,000)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (increase)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2010-11	6120-101-6029	BA	\$120,519,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment: Reappropriation (decrease)	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2014-15	6120-101-6029	BA	(\$4,406,668)	For support of the California State Library, Program 20 - California	California Cultural and Historical Endowment	<input type="checkbox"/>

Status	Enactment Year	Adj. Year	Appropriation	BA	Amount	Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2010-11	2010-11	6120-101-6029	BA	\$500,000	Cultural and Historical Endowment: Transferred to 0540-CNRA For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2013-14	6120-101-6029	BA	\$1,395,000	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2013-14	2014-15	6120-101-6029	BA	(\$998,475)	For support of the California State Library, Program 20 - California Cultural and Historical Endowment	California Cultural and Historical Endowment	<input type="checkbox"/>
Enacted	2003-04	2003-04	6120-501-6029	BA	\$1,730,000	For support of the California State Library, Program 10 - California Cultural and Historical Endowment	California Cultural and Historical Endowment (program delivery)	<input checked="" type="checkbox"/>

Enacted	Sum:	\$228,098,068
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Status	Enactment Year	Adj. Year	Appropriation	BA	Amount	Name of Appropriation	BCP name or other	Prog delivery?
Proposed	2013-14	2013-14	3790-301-6029 (1)	BA	(\$1,200,000)	California Indian Museum: Preliminary plans-Decrease	California Indian Museum: Preliminary plans	<input type="checkbox"/>
Proposed	2013-14	2018-19	3790-301-6029 (1)	BA	\$1,200,000	California Indian Museum: Preliminary plans-Increase	California Indian Museum: Preliminary plans	<input type="checkbox"/>

Proposed	Sum:	\$0
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118 detail records	Sum:	\$228,098,068
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Balance for Historical and cultural resources:
\$661,216

Allocation \$: \$35,000,000

Statewide Set Asides:* \$656,123

*Adj. for Statewide Bond Cost Savings, Jan

2014 Future Year Obligations: (\$6,488,165)

Prop 68 Reduction: \$746,759

{	Requiring appropriation (yellow):	\$232,368		
	Not requiring appropriation (green):	\$423,755		
{	Outyear program delivery obligations:	\$89,294	Other Outyear SO \$	\$0
	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:	\$0
	Reversion:	(\$6,577,459)	Reversion SO: '02-03 to 07-08 \$298,839.52; '07-08 \$288; '08-09 \$52,615.01, 09-10 \$59,596.10, 10-11 \$47,999.51, 11-12 \$67,906.34; 12-13 \$5,709.58; 13-14 \$6,309.32; 14-15 \$12,482.50; 15-16(P) \$1,326.38. LA '02-03 \$6,024,387.	

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Name of Appropriation	BCP name or other	Prog delivery?
Enacted	2002-03	2002-03	3790-001-6029	BA	\$86,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$13,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$88,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$3,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$103,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$12,000	Portion of support budget	Department-wide Program Delivery Costs <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$114,000	Portion of support budget	Support for Local Assistance Operations <input checked="" type="checkbox"/>

Enacted	2006-07	2006-07	3790-001-6029	BA	\$102,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2006-07	2006-07	3790-001-6029	BA	\$15,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$12,869	Portion of support budget	Department-wide Program Delivery Costs: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$72,843	Portion of support budget	Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$131	Portion of support budget	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$157	Portion of support budget	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$157)	Portion of support budget: Reappropriation (decrease)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$131)	Portion of support budget: Reappropriation (decrease)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$131	Portion of support budget: Reappropriation (increase)	Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$157	Portion of support budget: Reappropriation (increase)	Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$99,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$11,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$118,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$10,000	Portion of support budget	Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$11,000)	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$135,000	Portion of support budget	Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	☑

Enacted	2012-13	2012-13	3790-001-6029	BA	\$133,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$72,352)	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$41,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$41,397	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$19,833	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$19,833	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$21,805	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$25,827	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	\$6,024,387	City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-103-6029 (1)	BA	(\$6,024,387)	City and County of San Francisco: Golden Gate Park; Reappropriation (decreased)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2011-12	2015-16	3790-103-6029 (1)	BA	\$6,024,387	City and County of San Francisco: Golden Gate Park; Reappropriation (increased)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029 (b)(6)	SL	(\$32,673,000)	City and County of San Francisco: Golden Gate Park: Reappropriation (decrease)	Local Assistance: Golden Gate Park	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029 (b)(6)	SL	\$32,673,000	City and County of San Francisco: Golden Gate Park: Reappropriation (increase)	Local Assistance: Golden Gate Park	<input type="checkbox"/>

Enacted	Sum:	\$40,084,730
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44 detail records Sum: \$40,084,730

Balance for Golden Gate Park:

\$554

Allocation: County of Los Angeles: El Pueblo Cultural and Performing Arts Center

Section/Subsection: d / .652(c)

Allocation \$:	\$2,500,000				
Statewide Set Asides:*	\$46,366	}	Requiring appropriation (yellow):	\$16,421	
*Adj. for Statewide Bond Cost Savings, Jan 2014			Not requiring appropriation (green):	\$29,945	
Future Year Obligations:	(\$33,361)	}	Outyear program delivery obligations:	\$6,808	Other Outyear SO \$
Prop 68 Reduction:	\$53,241		Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:
			Reversion:	(\$40,169)	Reversion support: '02-03 - '05-06 \$16,500.31; '06-07 \$3,147.30; '07-08 1,439.72, '07-08 \$20; '08-09 \$3,901.07, 09-10 \$3,899.72, 10-11 \$3,785.68, 11-12 \$5,350.46; 12-13 \$635.83; 13-14 \$522.10; 14-15 \$891.67; 15-16(P) \$95.10

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$6,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$8,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$7,000	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$1,000	Portion of support budget	Department-wide Program Delivery Costs	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$991	Portion of support budget	Department-wide Program	<input checked="" type="checkbox"/>

								Delivery Costs: Portion NOT reappropriated	
Enacted	2007-08	2007-08	3790-001-6029	BA	\$4,989	Portion of support budget		Support for Local Assistance Operations: Portion NOT reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$9	Portion of support budget		Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	\$11	Portion of support budget		Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$11)	Portion of support budget: Reappropriation (decrease)		Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$9)	Portion of support budget: Reappropriation (decrease)		Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$9	Portion of support budget: Reappropriation (increase)		Department-wide Program Delivery Costs: Portion reappropriated	☑
Enacted	2007-08	2009-10	3790-001-6029	BA	\$11	Portion of support budget: Reappropriation (increase)		Support for Local Assistance Operations: Portion reappropriated	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$7,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2008-09	2008-09	3790-001-6029	BA	\$1,000	Portion of support budget		Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$8,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2009-10	2009-10	3790-001-6029	BA	\$1,000	Portion of support budget		Department-wide Program Delivery Costs	☑
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$1,000)	Portion of support budget: Control Section Adjustment		Support for Local Assistance Operations	☑
Enacted	2010-11	2010-11	3790-001-6029	BA	\$10,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2011-12	2011-12	3790-001-6029	BA	\$10,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	\$10,000	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2012-13	2012-13	3790-001-6029	BA	(\$5,440)	Portion of support budget		Support for Local Assistance Operations	☑
Enacted	2013-14	2013-14	3790-001-6029	BA	\$3,000	Portion of support budget		Support for Local Assistance	☑

Enacted	2014-15	2014-15	3790-001-6029		BA	\$2,957	Portion of support budget	Operations	<input checked="" type="checkbox"/>
								Support for Local Assistance Operations	
Enacted	2015-16	2015-16	3790-001-6029	(1)	BA	\$1,417	Portion of support budget	Support for Local Assistance Operations	<input checked="" type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029	(1)	BA	\$1,417	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029	(1)	BA	\$1,557	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029	(1)	BA	\$1,845	Portion of support budget	Support for Local Assistance Operations - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center	Local Assistance: El Pueblo	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-602-6029	(b)(7)	SL	(\$2,334,000)	County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (decrease)	Local Assistance: El Pueblo	<input type="checkbox"/>
Enacted	2002-03	2009-10	3790-602-6029	(b)(7)	SL	\$2,334,000	County of Los Angeles: El Pueblo Cultural and Performing Arts Center; Reappropriation (increase)	Local Assistance: El Pueblo	<input type="checkbox"/>

Enacted	Sum:	\$2,433,753
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38 detail records Sum: \$2,433,753

Balance for County of Los Angeles: El Pueblo Cultural and Performing Arts Center:

\$0

Summary for Section: d

Allocation: \$267,500,000
Set Asides: \$5,014,158
Outyears: (\$9,592,480)
Enacted/Proposed: \$270,616,551
Balance: \$661,770

Prop 68 Reduction: \$800,000

Enacted:	\$270,616,551	Proposed:	\$0
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Section: x Dept: Resources Agency and DPR

Allocation: Statewide Bond Costs

Section/Subsection: x /

Allocation \$:	\$0	}	Requiring appropriation (yellow):	\$0		
Statewide Set Asides:*	\$0		}	Not requiring appropriation (green):	\$0	
*Adj. for Statewide Bond Cost Savings, Jan 2014		}		Outyear program delivery obligations:	\$2,512,000	Other Outyear SO \$
Future Year Obligations: (\$9,153,488)			}	Cap. Outlay \$ required to complete started projects:	\$0	Local Assist. Outyear \$:
				Reversion: (\$11,900,488)	Support-DPR: 02-03 to 11-12 \$2,893,899.09; 12-13 \$234,851.95; 13-14 \$21,607.41; 14-15 \$64,231.02; 15-16 (P) \$118,728.69. Res.Ag: 02-03 to 11-12 \$6,542,935.97; 12-13 \$1,079,517.74; 13-14 \$589,094.68; 14-15 \$43,621.35; 15-16 \$312,000	

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>BCP name or other</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$307,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$175,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	(\$175,000)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2003-04	0540-001-6029	BA	\$175,000	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2002-03	2002-03	0540-001-6029	BA	\$426,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$598,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	CS	\$8,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$37,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6029	BA	\$650,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	BA	\$669,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6029	CS	\$13,962	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>

Enacted	2005-06	2005-06	0540-001-6029	BA	\$369,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$41,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6029	BA	\$773,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$401,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$20,458	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$39,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,761	Portion of support budget: Control Section adjustment	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	BA	\$811,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$36,626	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6029	CS	\$1,000	Portion of support budget: Control Section adjustment	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$25,000	Portion of support budget	Statewide Bond Costs: Easements database	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$439,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	CS	\$2,035	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$42,000	Portion of support budget	Statewide Bond Costs: Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6029 (9)	BA	\$458,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6029	CS	(\$5,877)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2010-11	0540-001-6029	CS	(\$1,000)	Portion of support budget: Control Section adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6029	BA	\$106,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>

Enacted	2009-10	2011-12	0540-001-6029	BA	(\$106,000)	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$522,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	BA	\$852,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,000)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	(\$5,879)	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6029	CS	\$895	Portion of support budget: Control Section Adjustments	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$649,319	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6029	BA	\$668,500	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$872,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$647,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	0540-001-6029	BA	\$500,000	Portion of support budget	Statewide Bond Costs: DOF Audits	<input type="checkbox"/>
Enacted	2014-15	2014-15	0540-001-6029	BA	\$283,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2015-16	2015-16	0540-001-6029 (1)	BA	\$312,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2016-17	2016-17	0540-001-6029 (1)	BA	\$29,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2002-03	2002-03	3790-001-6029	BA	\$440,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$409,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$141,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	BA	\$230,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$15,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6029	CS	\$9,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$139,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$372,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>

Enacted	2004-05	2004-05	3790-001-6029	CS	\$13,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$32,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6029	CS	\$14,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$415,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$338,675)	Portion of support budget: Reversion	Statewide Bond Costs: Portion Reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$315,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2005-06	2007-08	3790-001-6029	BA	(\$40,218)	Portion of support budget: Reversion	Statewide Bond Costs: DPR Audits: Portion Reverted	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6029	BA	\$156,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$162,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	(\$10,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$8,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	CS	\$12,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$141,177	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$295,823	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$295,823)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$295,823	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$291,603	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	\$47,397	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6029	BA	(\$47,397)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2006-07	2009-10	3790-001-6029	BA	\$47,397	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>

Enacted	2007-08	2007-08	3790-001-6029	BA	\$143,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$6,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	CS	\$61,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$317,175	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$421,578	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion NOT reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$422	Portion of support budget	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	\$55,825	Portion of support budget	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$55,825)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6029	BA	(\$422)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$422	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: DPR Audits: Portion reappropriated	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6029	BA	\$55,825	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$341,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	BA	\$386,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	(\$48,777)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$1,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6029	CS	\$29,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	BA	\$358,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$32,395)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	\$2,724	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$7,994)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	<input type="checkbox"/>

Enacted	2009-10	2009-10	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6029	CS	(\$19,000)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$344,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6029	BA	\$311,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$411,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$418,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6029	BA	\$300,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$267,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2013-14	2013-14	3790-001-6029	BA	\$216,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$370,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2014-15	2014-15	3790-001-6029	BA	\$217,000	Portion of support budget	Statewide Bond Costs: DPR Audits	<input type="checkbox"/>
Enacted	2015-16	2015-16	3790-001-6029 (1)	BA	\$384,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2016-17	2016-17	3790-001-6029 (1)	BA	\$305,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2017-18	2017-18	3790-001-6029 (1)	BA	\$314,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2018-19	2018-19	3790-001-6029 (1)	BA	\$314,000	Portion of support budget	Statewide Bond Costs	<input type="checkbox"/>
Enacted	2018-19	2018-19	9892-501-6029 (1)	SL	\$31,000	Portion of support budget: Supplemental Pension Payment Assessments	Statewide Bond Costs	<input type="checkbox"/>

Enacted	Sum:	\$26,127,465
122 detail records	Sum:	\$26,127,465

Balance for Statewide Bond Costs:
(\$16,973,977)

Summary for Section: x

Allocation: \$0
Set Asides: \$0
Outyears: (\$9,153,488)
Enacted/Proposed: \$26,127,465
Balance: (\$16,973,977)

Enacted: \$26,127,465	Proposed: \$0
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Statewide Summary:

Allocation:	\$2,600,000,000
Prop 68 Reduction: ¹	\$3,357,000
SetAsides:	\$48,740,600
Outyears:	(\$177,924,152)
Enacted/Proposed:	\$2,746,265,008
Balance:	(\$20,438,456)

Enacted:	\$2,746,384,953	Proposed:	(\$119,945)
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Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.

¹ Prop 68 reduction by voter mandate for PRC b/.620(a);.621(a), b/.620(a);.621(c), b/.620(b); 5628; 5629, b/.620(b); 5630(a), b/.620(b); 5630(b), b/.620(c); .621(g), ref 1, b/.620(c); .621(g), ref 2, b/.620 (d); .625, ref 1; 5096.348(b), b/.620 (d); .625, ref 2, b/.620 (d); .625, ref 3, b/.620 (d); .625, ref 4, b/.620(d); 625; 5004.5, b/.620(d); 625; 5095.4 5095.5, b/.620(d); 625; 5643, d/.652(b), d/.652(c).