



## Proposition 84 Allocation Balance Report

as of August 14, 2008

Public Resources Code 75000 et sec.

Public Resources Code		Department Program	Allocation	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state-wide separated)
Chapter	SubSection						
Ch. 2	75021	Department of Public Health: Emergency water grants	10,000,000	9,050,000	350,000	600,000	950,000
Ch. 2	75022	Department of Public Health: Small community water grants	180,000,000	73,885,750	6,300,000	99,814,250	106,114,250
Ch. 2	75023	Department of Public Health: Safe Drinking Water State Revolving Fund	50,000,000	0	1,750,000	48,250,000	50,000,000
Ch. 2	75024	State Water Resources Control Board: State Water Pollution Control Revolving Fund	80,000,000	76,522,204	2,800,000	677,796	3,477,796
Ch. 2	75025	Department of Public Health: Groundwater Contamination grants/loans	60,000,000	12,557,000	2,100,000	45,343,000	47,443,000
Ch. 2	75026	Department of Water Resources: Integrated Regional Water Management	1,000,000,000	21,484,000	35,000,000	943,516,000	978,516,000
Ch. 2	75029	Department of Water Resources: Delta Water Quality Grants	130,000,000	0	4,550,000	125,450,000	130,000,000
Ch. 2	75029.5	State Water Resources Control Board: Agricultural Discharge	15,000,000	14,475,000	525,000	0	525,000
Ch. 3	75031	Department of Water Resources: Flood Prevention Planning	30,000,000	30,000,000	1,050,000	-1,050,000	0
Ch. 3	75032	Department of Water Resources: Flood Control Projects	275,000,000	275,000,000	9,625,000	-9,625,000	0
Ch. 3	75032.5	Department of Water Resources: Flood Protection Corridor projects	40,000,000	38,600,000	1,400,000	0	1,400,000
Ch. 3	75033	Department of Water Resources: Flood Control Projects: Delta	275,000,000	127,017,479	9,625,000	138,357,521	147,982,521
Ch. 3	75034	Department of Water Resources: Flood Control Projects	180,000,000	173,700,000	6,300,000	0	6,300,000
Ch. 4	75041	Department of Water Resources: Water supply, conveyance and flood control systems	65,000,000	752,032	2,275,000	61,972,968	64,247,968
Ch. 5	75050(a)	Department of Fish and Game: Bay-Delta and coastal fishery restoration	180,000,000	106,109,000	6,300,000	67,591,000	73,891,000
Ch. 5	75050(b)	Various: Water Conservation Projects (including Salton Sea)	90,000,000	65,545,000	3,150,000	21,305,000	24,455,000
Ch. 5	75050(c)	Department of Water Resources: Public access with State Water Project	54,000,000	0	1,890,000	52,110,000	54,000,000
Ch. 5	75050(d)	Secretary for Resources: River Parkway Program	72,000,000	30,706,000	2,520,000	38,774,000	41,294,000



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Ch. 5	75050(e)	Department of Water Resources: Urban Streams Restoration Program	18,000,000	10,000,000	630,000	7,370,000	8,000,000
Ch. 5	75050(f)	San Joaquin River Conservancy: Conservancy Projects	36,000,000	20,709,000	1,260,000	14,031,000	15,291,000
Ch. 5	75050(g)(1)	Rivers and Mountains Conservancy: Los Angeles and San Gabriel River Watersheds	36,000,000	25,193,327	1,260,000	9,546,673	10,806,673
Ch. 5	75050(g)(2)	Santa Monica Mountains Conservancy: Upper Los Angeles Watershed	36,000,000	21,800,000	1,260,000	12,940,000	14,200,000
Ch. 5	75050(h)	Coachella Valley Mountains Conservancy: Conservancy projects	36,000,000	23,226,000	1,260,000	11,514,000	12,774,000
Ch. 5	75050(i)	State Coastal Conservancy: Santa Ana River Parkway projects	45,000,000	23,050,000	1,575,000	20,375,000	21,950,000
Ch. 5	75050(j)	Sierra Nevada Conservancy: Conservancy projects	54,000,000	36,699,361	1,890,000	15,410,639	17,300,639
Ch. 5	75050(k)	California Tahoe Conservancy: Conservancy projects	36,000,000	34,740,000	1,260,000	0	1,260,000
Ch. 5	75050(l)	California Conservation Corps: Conservation Corps projects	45,000,000	27,252,105	1,575,000	16,172,895	17,747,895
Ch. 5	75050(m)	State Water Resources Control Board: Stormwater contamination prevention and reduction	90,000,000	62,731,691	3,150,000	24,118,309	27,268,309
Ch. 5	75050(n)	Secretary for Resources: San Joaquin River settlement	100,000,000	29,792,147	3,500,000	66,707,853	70,207,853
Ch. 6	75055(a)	Wildlife Conservation Board: Forest conservation and protection projects	180,000,000	180,645,051	6,300,000	-6,945,051	-645,051
Ch. 6	75055(b)(1)	Wildlife Conservation Board: Habitat protection and rehabilitation	135,000,000	135,484,772	4,725,000	-5,209,772	-484,772
Ch. 6	75055(c)	Wildlife Conservation Board: Natural Community Conservation Plans	90,000,000	51,084,932	3,150,000	35,765,068	38,915,068
Ch. 6	75055(d)	Various: Agricultural/oaklands/rangelands land preservation	45,000,000	39,270,000	1,575,000	4,155,000	5,730,000
Ch. 7	75060(a)	State Water Resources Control Board: Beaches and coastal waters	90,000,000	61,148,390	3,150,000	25,701,610	28,851,610
Ch. 7	75060(b)	State Coastal Conservancy: Conservancy projects	135,000,000	71,705,628	4,725,000	58,569,372	63,294,372
Ch. 7	75060(c)	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	108,000,000	47,700,867	3,780,000	56,519,133	60,299,133



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Chapter	SubSection						
Ch. 7	75060(d)(1)	Santa Monica Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	20,000,000	18,000,744	700,000	1,299,256	1,999,256
Ch. 7	75060(d)(2)	Baldwin Hills Conservancy: Conservancy projects	10,000,000	6,600,000	350,000	3,050,000	3,400,000
Ch. 7	75060(d)(3)	Rivers and Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	15,000,000	10,285,930	525,000	4,189,070	4,714,070
Ch. 7	75060(e)	State Coastal Conservancy: Projects in Monterey Bay and its watersheds	45,000,000	21,150,000	1,575,000	22,275,000	23,850,000
Ch. 7	75060(f)	State Coastal Conservancy: Projects in San Diego Bay and adjacent watersheds	27,000,000	11,953,000	945,000	14,102,000	15,047,000
Ch. 7	75060(g)	State Coastal Conservancy: California Ocean Protection Trust Fund	90,000,000	86,850,000	3,150,000	0	3,150,000
Ch. 8	75063(a)	California State Parks: State Park System projects	400,000,000	149,193,000	14,000,000	236,807,000	250,807,000
Ch. 8	75063(b)	California State Parks: Nature Education and research facilities grants	100,000,000	3,553,676	3,500,000	92,946,324	96,446,324
Ch. 9	75065(a)	Various: Urban forestry grants	90,000,000	14,410,843	3,150,000	72,439,157	75,589,157
Ch. 9	75065(b)	California State Parks: Competitive grants for local and regional parks	400,000,000	14,214,705	14,000,000	371,785,295	385,785,295
Ch. 9	75065(c)	Various: Planning grants and planning incentives	90,000,000	0	3,150,000	86,850,000	90,000,000
Ch. 10/11	75078 et sec.	Statewide costs requiring appropriations	0	188,580,000	-188,580,000	0	-188,580,000
Total Appropriations			\$5,388,000,000	\$2,482,428,634	\$0	\$2,905,571,366	\$2,905,571,366

# Prop. 84: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

<b>Chapter 2</b>	<b>Safe Drinking Water and Water Quality Projects</b>
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*Allocation: Emergency water grants*                      *Dept.: Department of Public Health*    *PRC: Ch. 2*        */ Section 75021(a)*

Grants and direct expenditures to fund emergency and urgent actions to ensure that safe drinking water supplies are available. Grants and expenditures shall not exceed \$250,000 per project. Direct expenditures exempt from contracting and procurement requirements as necessary.

<b>Allocation \$:</b>	<b>\$10,000,000</b>				
Statewide Set Asides:	\$350,000	{	Statewide, requiring appropriation (yellow):	\$52,055	
			Statewide, not requiring appropriation (green):	\$297,945	
					<u>Committed</u>
					<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0
			Other Outyear Support commitments:		\$0
			Outyear Local Asst. commitments:		\$0
			Outyear Cap. Outlay (to complete started projects):		\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$9,050,000	Portion of local assistance	Emergency Drinking Water Grants	Project(s)
					Enacted	Sum:		
						<b>\$9,050,000</b>		
					<b>Sum:</b>	<b>\$9,050,000</b>		

**Balance for Emergency water grants:**  
**\$600,000**

Grants for small community drinking water system infrastructure improvements and related actions. Construction grants limited to \$5,000,000 per project. DHS may expend up to \$5,000,000 for technical assistance to eligible communities.

**Allocation \$: \$180,000,000**

Statewide Set Asides:	\$6,300,000	{ Statewide, requiring appropriation (yellow): \$936,982 Statewide, not requiring appropriation (green): \$5,363,018	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$7,330,000		Outyear Program Delivery commitments: \$7,330,000 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$1,535,000	Portion of support budget	Small Community Infrastructure	Program Delivery	
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$75,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery	
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$27,150,000	Portion of local assistance	Small Community Infrastructure	Project(s)	
			Enacted	Sum:	\$28,760,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	4265-001-6051	Budget Act	\$1,595,750	Portion of support budget	Small Community Infrastructure	Program Delivery	
Proposed	2008-09	2008-09	4265-111-6051	Budget Act	\$36,200,000	Portion of local assistance	Small Community Infrastructure	Project(s)	
			Proposed	Sum:	\$37,795,750				
					<b>Sum:</b>	<b>\$66,555,750</b>			

**Balance for Small community water grants:**  
**\$99,814,250**

For purpose of providing state share needed to leverage federal funds to assist communities in providing safe drinking water. Funds to Safe Drinking Water State Revolving Fund (H&S Code, §116760.30).

**Allocation \$: \$50,000,000**

Statewide Set Asides:	\$1,750,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$260,273		
			\$1,489,727	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Safe Drinking Water State Revolving Fund:**  
**\$48,250,000**

**Allocation: State Water Pollution Control Revolving Fund Dept.: State Water Resources Control Board PRC: Ch. 2 / Section 75024**

For purpose of providing state share needed to leverage federal funds to assist communities in making those infrastructure investments necessary to prevent pollution of drinking water sources. Funds to State Water Pollution Control Revolving Fund (Water Code, §13477).

**Allocation \$: \$80,000,000**

Statewide Set Asides:	\$2,800,000	{ Statewide, requiring appropriation (yellow): \$416,437 Statewide, not requiring appropriation (green): \$2,383,563	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$1,661,102	Portion of support budget	State Water Pollution Control	Program Delivery	
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$73,200,000	Portion of local assistance	State Water Pollution Control	Project(s)	
			Enacted	Sum:	\$74,861,102				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3940-001-6051	Budget Act	\$1,661,102	Portion of support budget	State Water Pollution Control	Program Delivery	
			Proposed	Sum:	\$1,661,102				
					<b>Sum:</b>	<b>\$76,522,204</b>			

**Balance for State Water Pollution Control Revolving Fund:  
\$677,796**

Loans and grants for projects to prevent or reduce contamination of groundwater that serves as a source of drinking water.

**Allocation \$: \$60,000,000**

Statewide Set Asides:	\$2,100,000	} Statewide, requiring appropriation (yellow): \$312,327 Statewide, not requiring appropriation (green): \$1,787,673			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$2,447,750	} Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$2,447,750	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$507,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery	
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery	
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$9,050,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)	
			Enacted	Sum:	\$9,582,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	4265-001-6051	Budget Act	\$527,250	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery	
			Proposed	Sum:	\$527,250				
					<b>Sum:</b>	<b>\$10,109,250</b>			

**Balance for Groundwater Contamination grants/loans:  
\$45,343,000**

North Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

<b>Allocation \$:</b>	<b>\$37,000,000</b>				
Statewide Set Asides:	\$1,295,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$192,602		
			\$1,102,398	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	(\$388,500)	Portion of support budget	IRWM: North Coast	Program Delivery
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$388,500	Portion of support budget	IRWM: North Coast	Program Delivery
			Proposed	Sum:	\$0			
					<b>Sum:</b>	<b>\$0</b>		

**Balance for Integrated Regional Water Management:  
\$35,705,000**

North/South Lahontan portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

**Allocation \$: \$27,000,000**

Statewide Set Asides:	\$945,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$140,547		
			\$804,453	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: North/South Lahontan	Program Delivery
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Integrated Regional Water Management:  
\$26,055,000**

Colorado River Basin portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

<b>Allocation \$:</b>	<b>\$36,000,000</b>				
Statewide Set Asides:	\$1,260,000	}	Statewide, requiring appropriation (yellow):	\$187,396	
			Statewide, not requiring appropriation (green):	\$1,072,604	
					<u>Committed</u>
					<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:	\$0	\$0
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0
Reversion:	\$0				

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Colorado River Basin	Program Delivery
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$13,484,000	Portion of local assistance	Colorado River water management projects	Project(s)
			Proposed	Sum:	\$13,484,000			
				<b>Sum:</b>	<b>\$13,484,000</b>			

**Balance for Integrated Regional Water Management:**  
**\$21,256,000**

Inter-regional/Unallocated: May be expended directly or granted by Department to address multi-regional needs or issues of statewide significance. Projects to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Amounts associated with projects (undertaken either through grants or direct expenditure) to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

**Allocation \$: \$100,000,000**

Statewide Set Asides:	\$3,500,000	{ Statewide, requiring appropriation (yellow): \$520,546 Statewide, not requiring appropriation (green): \$2,979,454	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget	IRWM: CALFED	Project(s)
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	(\$9,525,000)	Portion of support budget	IRWM: Directed 1 (Inter-regional)	Project(s)
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Directed 2 (Inter-regional)	Project(s)
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$9,525,000	Portion of support budget	IRWM: Directed 1 (Inter-regional)	Project(s)
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: Grants	Project(s)
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: Planning Grants	Project(s)

Proposed	Sum:	\$8,000,000
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**Sum: \$8,000,000**

**Balance for Integrated Regional Water Management:  
\$88,500,000**

San Francisco Bay portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$138,000,000

Statewide Set Asides:	\$4,830,000	{ Statewide, requiring appropriation (yellow): \$718,353 Statewide, not requiring appropriation (green): \$4,111,647	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Francisco Bay	Program Delivery
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Integrated Regional Water Management:**  
**\$133,170,000**

Central Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

<b>Allocation \$:</b>	<b>\$52,000,000</b>				
Statewide Set Asides:	\$1,820,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$270,684		
			\$1,549,316	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Central Coast	Program Delivery
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Integrated Regional Water Management:**  
**\$50,180,000**

South Coast region/Los Angeles sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$215,000,000

Statewide Set Asides:	\$7,525,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$1,119,173		
			\$6,405,827	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Integrated Regional Water Management:**  
**\$207,475,000**

South Coast region/Santa Ana sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

**Allocation \$: \$114,000,000**

Statewide Set Asides:	\$3,990,000	{ Statewide, requiring appropriation (yellow): \$593,422 Statewide, not requiring appropriation (green): \$3,396,578	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Integrated Regional Water Management:**  
**\$110,010,000**

South Coast region/San Diego sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: **\$91,000,000**

Statewide Set Asides:	\$3,185,000	{ Statewide, requiring appropriation (yellow): \$473,697 Statewide, not requiring appropriation (green): \$2,711,303	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Diego sub-region	Program Delivery
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Integrated Regional Water Management:**  
**\$87,815,000**

Sacramento River: California Tahoe Conservancy portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$73,000,000

Statewide Set Asides:	\$2,555,000	{ Statewide, requiring appropriation (yellow): \$379,998 Statewide, not requiring appropriation (green): \$2,175,002	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Sacramento River	Program Delivery
			Proposed	Sum:	\$0			
					<b>Sum:</b>	<b>\$0</b>		

**Balance for Integrated Regional Water Management:**  
**\$70,445,000**

San Joaquin River portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

<b>Allocation \$:</b>	<b>\$57,000,000</b>				
Statewide Set Asides:	\$1,995,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$296,711		
			\$1,698,289	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Joaquin River	Program Delivery
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Integrated Regional Water Management:**  
**\$55,005,000**

Tulare/Kern (Tulare Lake) portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$60,000,000

Statewide Set Asides:	\$2,100,000	{ Statewide, requiring appropriation (yellow): \$312,327 Statewide, not requiring appropriation (green): \$1,787,673	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
			Proposed	Sum:	\$0			
					<b>Sum:</b>	<b>\$0</b>		

**Balance for Integrated Regional Water Management:**  
**\$57,900,000**

Integrated Regional Water Management: Locations to be determined. Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Local assistance appropriation amounts posted against this allocation until projects are approved; at that time, appropriations will be shifted to the associated allocation.

<b>Allocation \$:</b>	<b>\$0</b>					
Statewide Set Asides:	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	\$0		
					<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	(\$300,000,000)	Portion of local assistance budget	IRWM: Implementation Grants	Project(s)
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: Planning Grants	Planning/Monitoring
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$300,000,000	Portion of local assistance budget	IRWM: Implementation Grants	Project(s)
			Proposed	Sum:	\$0			
					<b>Sum:</b>	<b>\$0</b>		

**Balance for Integrated Regional Water Management:**  
**\$0**

Grants to implement Delta water quality improvement projects that protect drinking water supplies. Unspecified portion.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$3,150,000	{ Statewide, requiring appropriation (yellow): \$468,491 Statewide, not requiring appropriation (green): \$2,681,509	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	Delta Water Quality Program	Program Delivery
			Proposed	Sum:	\$0			
					<b>Sum:</b>	<b>\$0</b>		

**Balance for Delta Water Quality:**  
**\$86,850,000**

Grants to implement Delta water quality improvement projects that protect drinking water supplies and reduce or eliminate discharges of subsurface agricultural drain water from the west side of the San Joaquin Valley.

Allocation \$: **\$40,000,000**

Statewide Set Asides:	\$1,400,000	{ Statewide, requiring appropriation (yellow): \$208,218 Statewide, not requiring appropriation (green): \$1,191,782	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Delta Water Quality: San Joaquin:**  
**\$38,600,000**

Grants to public agencies and non profits for projects that reduce the discharge of pollutants from agricultural operations into surface waters.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): \$78,082 Statewide, not requiring appropriation (green): \$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$229,858		Outyear Program Delivery commitments: \$229,858 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery	
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)	
			Enacted	Sum:	\$6,260,071				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery	
Proposed	2008-09	2008-09	3940-101-6051	Budget Act	\$7,725,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)	
			Proposed	Sum:	\$7,985,071				
					<b>Sum:</b>	<b>\$14,245,142</b>			

**Balance for Agricultural Discharge:**  
\$0

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**Summary for Chapter 2      Safe Drinking Water and Water Quality Projects**

**Allocation:**            \$1,525,000,000  
**Set Asides:**            \$53,375,000  
**Outyears:**             \$10,007,608  
**Reversion:**             \$0  
**Enacted/Proposed:**    \$197,966,346  
**Balance:**               \$1,263,651,046

Enacted: \$128,513,173	Proposed: \$69,453,173
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*Allocation: Flood Prevention Planning*

*Dept.: Department of Water Resources*

*PRC: Ch. 3*

*/ Section 75031*

For purposes of floodplain mapping, assisting local land-use planning and to avoid or reduce future flood risks and damages. Per §75032.4, funds continuously appropriated to the Department.

**Allocation \$: \$30,000,000**

Statewide Set Asides:	\$1,050,000	}	Statewide, requiring appropriation (yellow):	\$156,164		
			Statewide, not requiring appropriation (green):	\$893,836	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Alluvial Fan Task Force Implementation	Project(s)
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$1,050,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$26,950,000	Continuous appropriation	Flood Plain Evaluation and Delineation	Project(s)
			Enacted	Sum:	\$30,000,000			
					<b>Sum:</b>	<b>\$30,000,000</b>		

**Balance for Flood Prevention Planning:**  
**(\$1,050,000)**

Available to the Dept. of Water Resources for the following types of flood control projects: (a) Inspect and evaluate the integrity and capability of existing flood control project facilities, develop an economically viable flood control rehabilitation plan; (b) Improve, construct, modify, and relocate flood control levees, weirs or bypasses; (c) Improve the Department's emergency response capability; and (d) Environmental mitigation and infrastructure relocation costs related to these projects. Per §75032.4, funds continuously appropriated to the Department.

Allocation \$: \$275,000,000

Statewide Set Asides:	\$9,625,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$1,431,501		
			\$8,193,499	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$3,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$13,800,000	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,007,000	Continuous appropriation	Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,170,000	Continuous appropriation	Hamilton City Flood Damage Reduction and Eco. Rest. Project	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,294,000	Continuous appropriation	Lower Cashe Creek, Yolo County, Woodland Area Project	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$62,173,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,084,000	Continuous appropriation	Rock Creek/Keefer Slough Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$40,163,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,577,000	Continuous appropriation	West Stanislaus County Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,007,000	Continuous appropriation	White River/Deer Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$6,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$39,840,000	Continuous appropriation	Critical Repairs for Nonproject Levees	Project(s)

Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Delta levee emergency response	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$3,300,000	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,625,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,500,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$38,460,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Sediment Removal Program	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$450,000	Continuous appropriation	State-Federal Flood Control Modifications	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$44,550,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)

Enacted	Sum:	\$275,000,000
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**Sum: \$275,000,000**

**Balance for Flood Control Projects:  
(\$9,625,000)**

Available to the Dept. of Water Resources for Flood Protection Corridor projects consistent with Water Code §79037.

Allocation \$: \$40,000,000

Statewide Set Asides:	\$1,400,000	{ Statewide, requiring appropriation (yellow): \$208,218 Statewide, not requiring appropriation (green): \$1,191,782	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,000,000		Outyear Program Delivery commitments: \$1,000,000 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)

Enacted	Sum:	\$25,000,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)

Proposed	Sum:	\$12,600,000
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**Sum: \$37,600,000**

**Balance for Flood Protection Corridor:**

**\$0**

Available to the Dept. of Water Resources for flood control projects in the Delta designed to increase Department`s ability to respond to levee breaches and reduce the potential for levee failures. Funds available for: (a) Projects to improve emergency response preparedness; (b) Local assistance under the delta levee maintenance subventions program; (c) Special flood protection projects under Chapter 2 of Part 4.8 of Division 6 of the Water Code; and (d) All projects subject to provisions of Water Code §79050.

Allocation \$: \$275,000,000

Statewide Set Asides:	\$9,625,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$1,431,501		
			\$8,193,499	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$3,000,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$3,185,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$185,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$196,479	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$51,500,000	Portion of local assistance	Delta Levees System Integrity	Project(s)

Enacted	Sum:	\$58,066,479
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	(\$364,000)	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	(\$54,000,000)	Portion of support budget	Improve Readiness and Emergency Response	Project(s)
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$2,524,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$3,976,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$2,000,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)

Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$1,815,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$54,000,000	Portion of support budget	Improve Readiness and Emergency Response	Project(s)
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$1,000,000	Portion of support budget	Programatic Habitat Restoration	Project(s)
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$51,500,000	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$2,000,000	Portion of local assistance budget	Meins Landing Implementation	Project(s)
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$4,500,000	Portion of local assistance budget	Programatic Habitat Restoration	Project(s)

Proposed	Sum:	\$68,951,000
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**Sum: \$127,017,479**

**Balance for Flood Control Projects: Delta:  
\$138,357,521**

Available to the Dept. of Water Resources to fund the State's share of the nonfederal costs of flood control and flood prevention projects. Projects eligible for funding shall comply with several requirements including AB 1147 (Statutes of 2000, Chapter 1071).

Allocation \$: \$180,000,000

Statewide Set Asides:	\$6,300,000	{ Statewide, requiring appropriation (yellow): \$936,982 Statewide, not requiring appropriation (green): \$5,363,018	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance	Flood Control Project Subventions	Project(s)	
			Enacted	Sum:	\$100,000,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$1,541,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery	
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget	Flood Control Subventions - Delta Flood Protection Projects	Project(s)	
			Proposed	Sum:	\$73,700,000				
					<b>Sum:</b>	<b>\$173,700,000</b>			

**Balance for Flood Control Projects:**  
\$0

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<b>Summary for Chapter 3</b>	<b>Flood Control</b>
<b>Allocation:</b>	<b>\$800,000,000</b>
<b>Set Asides:</b>	<b>\$28,000,000</b>
<b>Outyears:</b>	<b>\$1,000,000</b>
<b>Reversion:</b>	<b>\$0</b>
<b>Enacted/Proposed:</b>	<b>\$643,317,479</b>
<b>Balance:</b>	<b>\$127,682,521</b>

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Enacted: <b>\$488,066,479</b>	Proposed: <b>\$155,251,000</b>
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*Allocation: Water supply, conveyance and flood control systems*

*Dept.: Department of Water Resources*

*PRC: Ch. 4 / Section 75041*

Available to the Dept. of Water Resources for planning and feasibility studies related to the existing and potential future needs of California's water supply, conveyance and flood control systems. Projects to be funded include: (a) Evaluation of climate change impacts on the State's water supply and flood control systems and development of system redesign alternatives; (b) Surface water storage planning and feasibility studies pursuant to CALFED; (c) Modeling and feasibility studies to evaluate the potential for improving flood protection and water supply through coordinating groundwater storage and reservoir operations; and (d) Other planning and feasibility studies necessary to improve the integration of flood control and water supply systems.

**Allocation \$: \$65,000,000**

Statewide Set Asides:	\$2,275,000	{ Statewide, requiring appropriation (yellow): \$338,355 Statewide, not requiring appropriation (green): \$1,936,645	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$400,000	Portion of support budget	Water Conservation in Landscaping Act (AB 1881)	Project(s)	
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$14,032	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)	
			Enacted	Sum:	\$414,032				
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	(\$15,784,000)	Portion of support budget	Multi Benefit Planning and Feasibility Study	Project(s)	
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$16,122,000	Portion of support budget	Multi Benefit Planning and Feasibility Study	Project(s)	
			Proposed	Sum:	\$338,000				
					<b>Sum:</b>	<b>\$752,032</b>			

**Balance for Water supply, conveyance and flood control systems:**  
**\$61,972,968**

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**Summary for Chapter 4****Statewide Water Planning and Design**

**Allocation:** \$65,000,000  
**Set Asides:** \$2,275,000  
**Outyears:** \$0  
**Reversion:** \$0  
**Enacted/Proposed:** \$752,032  
**Balance:** \$61,972,968

Enacted: \$414,032	Proposed: \$338,000
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Allocation: Bay-Delta and coastal fishery restoration Dept.: Department of Fish and Game PRC: Ch. 5 / Section 75050(a)

For Bay-Delta and coastal fishery restoration projects. Up to \$20,000,000 for development of a natural community conservation plan for the CALFED Bay-Delta Program. Up to \$45,000,000 for coastal salmon and steelhead fishery restoration projects that support development and implementation of species recovery plans and strategies.

Allocation \$: **\$180,000,000**

Statewide Set Asides:	\$6,300,000	{ Statewide, requiring appropriation (yellow): \$936,982 Statewide, not requiring appropriation (green): \$5,363,018			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$32,147,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$32,147,000	\$0
				\$0	\$0
				\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$140,000	Portion of support budget	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	\$2,520,000	Coastal Salmonid Monitoring Plan	Coastal Salmon	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	\$2,773,000	Coastal salmon and steelhead fishery restoration projects	Coastal Salmon	Project(s)

Enacted	Sum:	\$54,264,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2007-08	2007-08	3600-001-6051	Budget Act	(\$3,659,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Proposed	2007-08	2007-08	3600-001-6051	Budget Act	(\$43,581,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Project(s)

Proposed	2007-08	2007-08	3600-001-6051	Budget Act	(\$1,591,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Proposed	2007-08	2007-08	3600-001-6051	Budget Act	(\$140,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Proposed	2007-08	2008-09	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Proposed	2007-08	2008-09	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Proposed	2007-08	2008-09	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Proposed	2007-08	2008-09	3600-001-6051	Budget Act	\$140,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Proposed	2008-09	2008-09	3600-001-6051	Budget Act	\$6,718,000	Portion of support budget	Bay-Delta Ecosystem Restoration	Program Delivery
Proposed	2008-09	2008-09	3600-001-6051	Budget Act	\$10,856,000	Portion of support budget	Coastal Salmonid Monitoring Plan	Program Delivery
Proposed	2008-09	2008-09	3600-001-6051	Budget Act	\$2,124,000	Portion of support budget	Ecosystem Restoration Program	Program Delivery

Proposed	Sum:	\$19,698,000
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**Sum: \$73,962,000**

**Balance for Bay-Delta and coastal fishery restoration:  
\$67,591,000**

Unspecified. Includes up to \$36 million that could be available for water conservation projects that implement the Allocation Agreement as defined in the Quantification Settlement Agreement and up to \$7 million that could be available for projects to implement the Lower Colorado River Multi-Species Habitat Conservation Plan.

**Allocation \$: \$43,000,000**

Statewide Set Asides:	\$1,505,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$223,835		
			\$1,281,165	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$6,755,000	Portion of support budget	Lower Colorado River Multi-Species HCP	Project(s)	
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$34,740,000	Portion of local assistance	All-American Canal	Project(s)	
			Enacted	Sum:	\$41,495,000				
					<b>Sum:</b>	<b>\$41,495,000</b>			

**Balance for Water Conservation Projects:**

**\$0**

Available for deposit into the Salton Sea Restoration Fund. (Fund 8018)

**Allocation \$: \$47,000,000**

Statewide Set Asides:	\$1,645,000	{ Statewide, requiring appropriation (yellow): \$244,656 Statewide, not requiring appropriation (green): \$1,400,344	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	\$13,300,000	Transfer to Fund 8018	Salton Sea	Project(s)	
			Enacted	Sum:	\$13,300,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2007-08	2007-08	3600-002-6051	Budget Act	(\$13,300,000)	Transfer to Fund 8018: Reappropriation (decrease)	Salton Sea	Project(s)	
Proposed	2007-08	2008-09	3600-002-6051	Budget Act	\$13,300,000	Transfer to Fund 8018: Reappropriation (increase)	Salton Sea	Project(s)	
Proposed	2008-09	2008-09	3600-002-6051	Budget Act	\$300,000	Transfer to Fund 8018	Salton Sea	Program Delivery	
Proposed	2008-09	2008-09	3600-002-6051	Budget Act	\$10,450,000	Transfer to Fund 8018	Salton Sea	Project(s)	
			Proposed	Sum:	\$10,750,000				
					<b>Sum:</b>	<b>\$24,050,000</b>			

**Balance for Salton Sea Restoration:**  
**\$21,305,000**

Development, rehabilitation, acquisition and restoration costs related to providing public access to recreation and fish and wildlife resources in connection with State Water Project obligations pursuant to Water Code §11912.

**Allocation \$: \$54,000,000**

Statewide Set Asides:	\$1,890,000	{ Statewide, requiring appropriation (yellow): \$281,095 Statewide, not requiring appropriation (green): \$1,608,905	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3860-301-6051	Budget Act	\$0	Portion of capital outlay budget	Acquisition and Restoration of Recreation, Fish & Wildlife Resources at State Water Project	Project(s)	
					Proposed	Sum:	\$0		
					<b>Sum:</b>	<b>\$0</b>			

**Balance for Public access with State Water Project:**  
**\$52,110,000**

Available for projects in accordance with the California River Parkways Act of 2004. Up to \$10,000,000 may be transferred to the Department of Conservation for the Watershed Coordinator Grant Program.

**Allocation \$: \$72,000,000**

Statewide Set Asides:	\$2,520,000	{ Statewide, requiring appropriation (yellow): \$374,793 Statewide, not requiring appropriation (green): \$2,145,207			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	0540-001-6051	Budget Act	\$241,000	Portion of support budget	California River Parkway Grant Program	Program Delivery	
Proposed	2008-09	2008-09	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance	California River Parkway Grant Program	Project(s)	
Proposed	2008-09	2008-09	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Land Resource Protection, Soil Resource Protection	Program Delivery	
Proposed	2008-09	2008-09	3480-101-6051	Budget Act	\$2,000,000	Portion of local assistance	Land Resource Protection, Soil Resource Protection	Project(s)	
			Proposed	Sum:	\$30,706,000				
					<b>Sum:</b>	<b>\$30,706,000</b>			

**Balance for River Parkway Program:**  
**\$38,774,000**

Urban Streams Restoration Program pursuant to Water Code §7048.

Allocation \$: \$18,000,000

Statewide Set Asides: \$630,000

Statewide, requiring appropriation (yellow): \$93,698  
 Statewide, not requiring appropriation (green): \$536,302

Outyear Obligations: \$421,979

Outyear Program Delivery commitments:	\$421,979	<u>Committed</u>	<u>Proposed</u>
Other Outyear Support commitments:	\$0		
Outyear Local Asst. commitments:	\$0		
Outyear Cap. Outlay (to complete started projects):	\$0		

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$150,000	Portion of support budget	Urban Streams Prop. 84 Grant Program	Program Delivery	
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$8,021	Portion of support budget: Control Section Adjustment	Urban Streams Prop. 84 Grant Program	Program Delivery	
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$9,100,000	Portion of local assistance	Urban Streams Prop. 84 Grant Program	Project(s)	
			Enacted	Sum:	\$9,258,021				
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Proposed	2008-09	2008-09	3860-001-6051	Budget Act	\$320,000	Portion of support budget	Urban Streams Grant Program	Program Delivery	
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	(\$7,370,000)	Portion of local assistance budget	Urban Streams Grant Program	Project(s)	
Proposed	2008-09	2008-09	3860-101-6051	Budget Act	\$7,370,000	Portion of local assistance budget	Urban Streams Grant Program	Project(s)	
			Proposed	Sum:	\$320,000				
					<b>Sum:</b>	<b>\$9,578,021</b>			

**Balance for Urban Streams Restoration Program:**  
**\$7,370,000**

Available for San Joaquin River Conservancy river parkway projects.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{ Statewide, requiring appropriation (yellow): \$187,396 Statewide, not requiring appropriation (green): \$1,072,604			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$583,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$583,000	\$0
				\$0	\$0
				\$0	\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Enacted	2007-08	2007-08	3640-302-6051 (1)	Budget Act	\$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)	
			Enacted	Sum:	\$10,000,000				
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Proposed	2008-09	2008-09	3640-302-6051	Budget Act	\$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)	
Proposed	2008-09	2008-09	3830-001-6051	Budget Act	\$126,000	Portion of support budget	Program Delivery	Program Delivery	
			Proposed	Sum:	\$10,126,000				
					<b>Sum:</b>	<b>\$20,126,000</b>			

**Balance for San Joaquin River Conservancy Projects:**  
**\$14,031,000**

Projects within the watersheds of the Los Angeles and San Gabriel Rivers (pursuant to Division 22.8, commencing with §32600).

**Allocation \$: \$36,000,000**

Statewide Set Asides:	\$1,260,000	}	Statewide, requiring appropriation (yellow):	\$187,396		
			Statewide, not requiring appropriation (green):	\$1,072,604	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$998,000	}	Outyear Program Delivery commitments:		\$998,000	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$371,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery	
Enacted	2007-08	2007-08	3825-001-6051	Control Section Adjustment	\$11,257	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery	
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$17,750,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)	
			Enacted	Sum:	\$18,132,257				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3825-001-6051	Budget Act	\$383,070	Portion of support budget	Program Delivery	Program Delivery	
Proposed	2008-09	2008-09	3825-301-6051	Budget Act	\$5,680,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)	
			Proposed	Sum:	\$6,063,070				
					<b>Sum:</b>	<b>\$24,195,327</b>			

**Balance for Los Angeles and San Gabriel River Watersheds:  
\$9,546,673**

Implement watershed protection activities throughout the watershed of the Upper Los Angeles River pursuant to Water Code §79508.

Allocation \$: **\$36,000,000**

Statewide Set Asides:	\$1,260,000	{ Statewide, requiring appropriation (yellow): \$187,396 Statewide, not requiring appropriation (green): \$1,072,604	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,200,000		Outyear Program Delivery commitments: \$1,200,000 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery	
Enacted	2007-08	2007-08	3810-301-6051 (1)	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)	
			Enacted	Sum:	\$10,300,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery	
Proposed	2008-09	2008-09	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)	
			Proposed	Sum:	\$10,300,000				
					<b>Sum:</b>	<b>\$20,600,000</b>			

**Balance for Upper Los Angeles Watershed:**  
**\$12,940,000**

Available for Coachella Valley Mountains Conservancy projects.

**Allocation \$: \$36,000,000**

Statewide Set Asides:	\$1,260,000	}	Statewide, requiring appropriation (yellow):	\$187,396			
			Statewide, not requiring appropriation (green):	\$1,072,604		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$60,000	}	Outyear Program Delivery commitments:		\$60,000	\$0	
			Other Outyear Support commitments:		\$0	\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3850-001-6051	Budget Act	\$66,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-301-6051 (1)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)

Enacted	Sum:	\$11,582,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2008-09	2008-09	3850-001-6051	Budget Act	(\$40,000)	Portion of support budget	Land acquisition and improvements	Program Delivery
Proposed	2008-09	2008-09	3850-001-6051	Budget Act	\$70,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Proposed	2008-09	2008-09	3850-301-6051	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Proposed	2008-09	2008-09	3850-301-6051 (1)	Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)

Proposed	Sum:	\$11,584,000
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Sum: \$23,166,000

**Balance for Coachella Valley Mountains Conservancy projects:**  
**\$11,514,000**

Unspecified: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.

**Allocation \$: \$15,000,000**

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): \$78,082 Statewide, not requiring appropriation (green): \$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$3,281,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
					Enacted	Sum:	\$3,281,000	
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$4,556,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
					Proposed	Sum:	\$4,556,000	
					<b>Sum:</b>	<b>\$7,837,000</b>		

**Balance for Santa Ana River Parkway: Unspecified:**  
**\$6,638,000**

Orange County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

**Allocation \$: \$10,000,000**

Statewide Set Asides:	\$350,000	{ Statewide, requiring appropriation (yellow): \$52,055 Statewide, not requiring appropriation (green): \$297,945	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
					Enacted	Sum:	\$2,123,000	
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
					Proposed	Sum:	\$2,948,000	
					<b>Sum:</b>	<b>\$5,071,000</b>		

**Balance for Santa Ana River Parkway: Orange County:**  
**\$4,579,000**

San Bernardino County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

**Allocation \$: \$10,000,000**

Statewide Set Asides:	\$350,000	{ Statewide, requiring appropriation (yellow): \$52,055 Statewide, not requiring appropriation (green): \$297,945	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)	
					Enacted	Sum:	\$2,123,000		
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)	
					Proposed	Sum:	\$2,948,000		
					<b>Sum:</b>	<b>\$5,071,000</b>			

**Balance for Santa Ana River Parkway: San Bernardino County:**  
**\$4,579,000**

Riverside County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

**Allocation \$: \$10,000,000**

Statewide Set Asides:	\$350,000	{	Statewide, requiring appropriation (yellow):	\$52,055		
			Statewide, not requiring appropriation (green):	\$297,945	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
			Enacted	Sum:	\$2,123,000			
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
			Proposed	Sum:	\$2,948,000			
					<b>Sum:</b>	<b>\$5,071,000</b>		

**Balance for Santa Ana River Parkway: Riverside County:**  
**\$4,579,000**

Available for Sierra Nevada Conservancy projects.

**Allocation \$: \$54,000,000**

Statewide Set Asides:	\$1,890,000	} Statewide, requiring appropriation (yellow): \$281,095 Statewide, not requiring appropriation (green): \$1,608,905	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,680,000		Outyear Program Delivery commitments: \$1,680,000	\$0
		Other Outyear Support commitments:	\$0	\$0
		Outyear Local Asst. commitments:	\$0	\$0
		Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3855-001-6051	Budget Act	\$500,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery	
Enacted	2007-08	2007-08	3855-001-6051	Control Section Adjustment	\$6,361	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery	
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)	
			Enacted	Sum:	\$17,506,361				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3855-001-6051	Budget Act	\$513,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery	
Proposed	2008-09	2008-09	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)	
			Proposed	Sum:	\$17,513,000				
					<b>Sum:</b>	<b>\$35,019,361</b>			

**Balance for Sierra Nevada Conservancy projects:**  
**\$15,410,639**

Available for Tahoe Conservancy projects.

**Allocation \$: \$36,000,000**

Statewide Set Asides:	\$1,260,000	{ Statewide, requiring appropriation (yellow): \$187,396 Statewide, not requiring appropriation (green): \$1,072,604			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,069,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$1,069,000	\$0
				\$0	\$0
				\$0	\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3125-001-6051	Budget Act	\$219,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051	Control Section Adjustment	\$13,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051 (1)	Budget Act	\$716,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-101-6051 (1)	Budget Act	\$12,382,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-301-6051 (1)	Budget Act	\$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	Sum:	\$28,321,000
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2008-09	3125-001-6051	Budget Act	\$243,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Proposed	2008-09	2008-09	3125-001-6051	Budget Act	\$256,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery

Proposed	2008-09	2008-09	3125-301-6051	Budget Act	\$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
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Proposed	Sum:	\$5,350,000
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**Sum: \$33,671,000**

**Balance for Tahoe Conservancy projects:**

**\$0**

Projects to improve public safety and improve and restore watersheds. Portion required for grants to local conservation corps.

**Allocation \$: \$12,500,000**

Statewide Set Asides:	\$437,500	{ Statewide, requiring appropriation (yellow): \$65,068 Statewide, not requiring appropriation (green): \$372,432			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$286,500	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$286,500	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
			Enacted	Sum:	\$75,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
Proposed	2008-09	2008-09	3340-101-6051	Budget Act	(\$4,621,000)	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)	
Proposed	2008-09	2008-09	3340-101-6051	Budget Act	\$11,621,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)	
			Proposed	Sum:	\$7,081,000				
					<b>Sum:</b>	<b>\$7,156,000</b>			

**Balance for Local Conservation Corps projects:**  
**\$4,620,000**

Projects to improve public safety and improve and restore watersheds. May or may not be in the form of grants to local conservation corps.

**Allocation \$: \$12,500,000**

Statewide Set Asides:	\$437,500	{ Statewide, requiring appropriation (yellow): \$65,068 Statewide, not requiring appropriation (green): \$372,432	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
			Enacted	Sum:	\$74,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery	
Proposed	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
			Proposed	Sum:	\$3,081,000				
					<b>Sum:</b>	<b>\$3,155,000</b>			

**Balance for Conservation Corps Projects:**  
**\$8,907,500**

**Allocation: Local Conservation Corps Acquisition and Development of Facilities**      **Dept.: California Conservation Corps**      **PRC: Ch. 5**      / **Section 75050(l)(2)**

Grants to local conservation corps for acquisition and development of facilities to support local conservation corps programs and for local resource conservation activities.

<b>Allocation \$:</b>	<b>\$20,000,000</b>							
Statewide Set Asides:	\$700,000	}	Statewide, requiring appropriation (yellow):	\$104,109				
			Statewide, not requiring appropriation (green):	\$595,891				
						<u>Committed</u>	<u>Proposed</u>	
Outyear Obligations:	\$407,000	}	Outyear Program Delivery commitments:			\$407,000	\$0	
			Other Outyear Support commitments:			\$0	\$0	
			Outyear Local Asst. commitments:			\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):			\$0	\$0	
Reversion:	\$0							

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$117,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$605	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
			Enacted	Sum:	\$117,605				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3340-001-6051	Budget Act	\$130,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery	
Proposed	2008-09	2008-09	3340-101-6051	Budget Act	(\$2,644,000)	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)	
Proposed	2008-09	2008-09	3340-101-6051	Budget Act	\$18,644,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)	
			Proposed	Sum:	\$16,130,000				
					<b>Sum:</b>	<b>\$16,247,605</b>			

**Balance for Local Conservation Corps Acquisition and Development of Facilities:**  
**\$2,645,395**

Matching grants to local public agencies to reduce and prevent stormwater contamination of rivers, lakes and streams. Legislature may enact legislation to implement this subdivision.

<b>Allocation \$:</b>	<b>\$90,000,000</b>						
Statewide Set Asides:	\$3,150,000	}	Statewide, requiring appropriation (yellow):	\$468,491			
			Statewide, not requiring appropriation (green):	\$2,681,509		<u>Committed</u>	<u>Proposed</u>
		}	Outyear Program Delivery commitments:		\$2,982,309	\$0	
			Other Outyear Support commitments:		\$0	\$0	
Outyear Obligations:	\$2,982,309		Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
Reversion:	\$0						

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$14,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
			Enacted	Sum:	\$14,874,691			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2008-09	2008-09	3940-001-6051	Budget Act	\$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Proposed	2008-09	2008-09	3940-101-6051	Budget Act	\$44,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
			Proposed	Sum:	\$44,874,691			
					<b>Sum:</b>	<b>\$59,749,382</b>		

**Balance for Stormwater contamination prevention grants:**  
**\$24,118,309**

Implement a court settlement to restore flows and naturally-reproducing and self-sustaining populations of salmon to the San Joaquin River. Funds available for channel and structural improvements and related research pursuant to the court settlement.

**Allocation \$: \$100,000,000**

Statewide Set Asides:	\$3,500,000	{ Statewide, requiring appropriation (yellow): \$520,546 Statewide, not requiring appropriation (green): \$2,979,454	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$477,000	Portion of support budget	San Joaquin River Restoration	Program Delivery	
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$13,392,000	Portion of support budget	San Joaquin River Restoration	Project(s)	
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	\$6,147	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery	
			Enacted	Sum:	\$13,875,147				
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Proposed	2008-09	2008-09	0540-001-6051	Budget Act	\$488,000	Portion of support budget	San Joaquin River Restoration	Program Delivery	
Proposed	2008-09	2008-09	0540-001-6051	Budget Act	\$15,429,000	Portion of support budget	San Joaquin River Restoration	Project(s)	
			Proposed	Sum:	\$15,917,000				
					<b>Sum:</b>	<b>\$29,792,147</b>			

**Balance for San Joaquin River settlement:  
\$66,707,853**

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**Summary for Chapter 5                      Protection of Rivers, Lakes and Streams**

**Allocation:**                      **\$928,000,000**  
**Set Asides:**                      **\$32,480,000**  
**Outyears:**                      **\$41,834,788**  
**Reversion:**                      **\$0**  
**Enacted/Proposed:**           **\$475,718,843**  
**Balance:**                      **\$377,966,369**

Enacted: <b>\$252,825,082</b>	Proposed: <b>\$222,893,761</b>
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*Allocation: Forest conservation and protection*

*Dept.: Wildlife Conservation Board*

*PRC: Ch. 6*

*/ Section 75055(a)*

Forest conservation and protection projects. Goal to promote the ecological integrity and economic stability of California's diverse native forests through forest conservation, preservation and restoration. Funds are continuously appropriated.

**Allocation \$: \$180,000,000**

Statewide Set Asides:	\$6,300,000	{ Statewide, requiring appropriation (yellow): \$936,982 Statewide, not requiring appropriation (green): \$5,363,018			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$317,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$4,415	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$217,714	Continuous appropriation	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$6,945,051	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$172,837,235	Continuous appropriation	Forest Conservation & Protection	Project(s)

Enacted	Sum:	\$180,321,870
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2008-09	3640-001-6051	Budget Act	\$323,181	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$323,181
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**Sum: \$180,645,051**

**Balance for Forest conservation and protection:**  
**(\$6,945,051)**

Develop, rehabilitate, restore, acquire and protect habitat that accomplishes one of the following: (a) Promotes recovery of threatened and endangered species; (b) Provides corridors linking separate habitat areas to prevent fragmentation; (c) Protects significant natural landscapes and ecosystems; and (d) Implements recommendations of California Comprehensive Wildlife Strategy. Funds are continuously appropriated. Pursuant to §75055(b)(2), funds may be used for direct expenditures or for grants and related state administrative costs. Up to \$25,000,000 may be granted to the University of California for the Natural Reserve System per §75055(b)(3).

**Allocation \$: \$135,000,000**

Statewide Set Asides:	\$4,725,000	{ Statewide, requiring appropriation (yellow): \$702,737 Statewide, not requiring appropriation (green): \$4,022,263			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$238,090	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$4,296	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$163,286	Continuous appropriation	Habitat Acq., Protection, Restoration	Program Delivery	
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	\$5,209,772	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable	
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	\$129,626,942	Continuous appropriation	Habitat Acq., Protection, Restoration	Project(s)	
			Enacted	Sum:	\$135,242,386				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3640-001-6051	Budget Act	\$242,386	Portion of support budget	Program Delivery	Program Delivery	
			Proposed	Sum:	\$242,386				
					<b>Sum:</b>	<b>\$135,484,772</b>			

**Balance for Habitat protection:**  
 (\$5,209,772)

Grants to implement or assist in the establishment of Natural Community Conservation Plans.

**Allocation \$: \$90,000,000**

Statewide Set Asides:	\$3,150,000	{ Statewide, requiring appropriation (yellow): \$468,491 Statewide, not requiring appropriation (green): \$2,681,509			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$761,751	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$761,751	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$158,727	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-301-6051 (1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation -- Proposition 84	Project(s)	
			Enacted	Sum:	\$25,161,591				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3640-001-6051	Budget Act	\$161,590	Portion of support budget	Program Delivery	Program Delivery	
Proposed	2008-09	2008-09	3640-301-6051	Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)	
			Proposed	Sum:	\$25,161,590				
					<b>Sum:</b>	<b>\$50,323,181</b>			

**Balance for Natural Community Conservation Plans:  
\$35,765,068**

Grazing land protection pursuant to the California Rangeland, Grazing Land and Protection Act.

**Allocation \$: \$15,000,000**

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): \$78,082 Statewide, not requiring appropriation (green): \$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$128,135		{ Outyear Program Delivery commitments: \$128,135 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-305-6051 (1)	Budget Act	\$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)	
Enacted					Sum:	\$14,319,932			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery	
Proposed					Sum:	\$26,933			
					<b>Sum:</b>	<b>\$14,346,865</b>			

**Balance for Rangeland, Grazing Land and Protection:**  
**\$0**

Oak Woodland Preservation.

**Allocation \$: \$15,000,000**

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$78,082		
			\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$128,135	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$128,135	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-303-6051 (1)	Budget Act	\$14,293,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)	
			Enacted	Sum:	\$14,319,932				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery	
			Proposed	Sum:	\$26,933				
					<b>Sum:</b>	<b>\$14,346,865</b>			

**Balance for Oak Woodland Preservation:**

**\$0**

Agricultural land preservation pursuant to the California Farmland Conservancy Program Act of 1995.

**Allocation \$: \$10,000,000**

Statewide Set Asides:	\$350,000	{ Statewide, requiring appropriation (yellow): \$52,055 Statewide, not requiring appropriation (green): \$297,945			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$330,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$330,000	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Land Resource Protection, Open Space Subvention Program	Program Delivery	
Proposed	2008-09	2008-09	3480-101-6051	Budget Act	\$5,000,000	Portion of local assistance	Land Resource Protection, Open Space Subvention Program	Project(s)	
			Proposed	Sum:	\$5,165,000				
					<b>Sum:</b>	<b>\$5,165,000</b>			

**Balance for Agricultural land preservation:**  
**\$4,155,000**

Grants to assist farmers in integrating agricultural activities with ecosystem restoration and wildlife protection.

Allocation \$: **\$5,000,000**

Statewide Set Asides:	\$175,000	{ Statewide, requiring appropriation (yellow): \$26,027 Statewide, not requiring appropriation (green): \$148,973	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$45,009		{ Outyear Program Delivery commitments: \$45,009 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0	\$0		\$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$8,818	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$196	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery	
Enacted	2007-08	2007-08	3640-304-6051 (1)	Budget Act	\$4,762,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)	
			Enacted	Sum:	\$4,771,014				
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Proposed	2008-09	2008-09	3640-001-6051	Budget Act	\$8,977	Portion of support budget	Program Delivery	Program Delivery	
			Proposed	Sum:	\$8,977				
					<b>Sum:</b>	<b>\$4,779,991</b>			

**Balance for Agriculture with ecosystem restoration:**  
**\$0**

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**Summary for Chapter 6                      Forest and Wildlife Conservation**

**Allocation:**                      **\$450,000,000**  
**Set Asides:**                      **\$15,750,000**  
**Outyears:**                      **\$1,393,030**  
**Reversion:**                      **\$0**  
**Enacted/Proposed:**              **\$405,091,725**  
**Balance:**                      **\$27,765,245**

Enacted: <b>\$374,136,725</b>	Proposed: <b>\$30,955,000</b>
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Allocation: Areas of Special Biological Significance projects Dept.: State Water Resources Control Board PRC: Ch. 7 / Section 75060(a), ref 1

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. Minimum portion for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

<b>Allocation \$:</b>	<b>\$35,000,000</b>						
Statewide Set Asides:	\$1,225,000	}	Statewide, requiring appropriation (yellow):	\$182,191			
			Statewide, not requiring appropriation (green):	\$1,042,809		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$738,210	}	Outyear Program Delivery commitments:		\$738,210	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
Reversion:	\$0						

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery	
			Enacted	Sum:	\$475,123				
Proposed	2008-09	2008-09	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery	
Proposed	2008-09	2008-09	3940-101-6051	Budget Act	\$14,000,000	Portion of local assistance	Areas of Special Biological Significance	Project(s)	
			Proposed	Sum:	\$14,475,123				
					<b>Sum:</b>	<b>\$14,950,246</b>			

**Balance for Areas of Special Biological Significance projects:**  
**\$18,086,544**

Matching grants for Santa Monica Bay Restoration Commission projects protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program.

**Allocation \$: \$18,000,000**

Statewide Set Asides:	\$630,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$93,698		
			\$536,302	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$330,508	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$330,508	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$1,600,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)

Enacted	Sum:	\$1,884,746
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2008-09	2008-09	3940-001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Proposed	2008-09	2008-09	3940-101-6051	Budget Act	\$14,870,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)

Proposed	Sum:	\$15,154,746
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**Sum: \$17,039,492**

**Balance for Santa Monica Bay Restoration Commission projects:**

**\$0**

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. May or may not be for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

<b>Allocation \$:</b>	<b>\$37,000,000</b>						
Statewide Set Asides:	\$1,295,000	}	Statewide, requiring appropriation (yellow):	\$192,602			
			Statewide, not requiring appropriation (green):	\$1,102,398		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$765,400	}	Outyear Program Delivery commitments:		\$765,400	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
Reversion:	\$0						

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$517,267	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,400,000	Portion of local assistance	Clean Beaches Program	Project(s)
			Enacted	Sum:	\$6,917,267			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2008-09	2008-09	3940-001-6051	Budget Act	\$517,267	Portion of support budget	Clean Beaches Program	Program Delivery
Proposed	2008-09	2008-09	3940-101-6051	Budget Act	\$19,890,000	Portion of local assistance	Clean Beaches Program	Project(s)
			Proposed	Sum:	\$20,407,267			
					<b>Sum:</b>	<b>\$27,324,534</b>		

**Balance for Clean Beaches projects:**  
**\$7,615,066**

For State Coastal Conservancy projects.

**Allocation \$: \$135,000,000**

Statewide Set Asides:	\$4,725,000	{ Statewide, requiring appropriation (yellow): \$702,737 Statewide, not requiring appropriation (green): \$4,022,263	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,229,640		Outyear Program Delivery commitments: \$1,229,640 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$82	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery	
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$186,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery	
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,546	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery	
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$35,093,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)	
Enacted					Sum:	\$35,283,628			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3760-001-6051	Budget Act	\$192,360	Portion of support budget	Coastal Conservancy Programs	Program Delivery	
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$35,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)	
Proposed					Sum:	\$35,192,360			
					<b>Sum:</b>	<b>\$70,475,988</b>			

**Balance for State Coastal Conservancy projects:**  
**\$58,569,372**

Available for the San Francisco Bay Area Conservancy. Minimum portion to be expended on projects in watersheds draining directly to the Pacific Ocean.

<b>Allocation \$:</b>	<b>\$86,400,000</b>						
Statewide Set Asides:	\$3,024,000	}	Statewide, requiring appropriation (yellow):	\$449,751			
			Statewide, not requiring appropriation (green):	\$2,574,249		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$98,800	}	Outyear Program Delivery commitments:		\$98,800	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
Reversion:	\$0						

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$81	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery	
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$148,800	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery	
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,546	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery	
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$18,555,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)	
			Enacted	Sum:	\$18,708,427				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3760-001-6051	Budget Act	\$153,640	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery	
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$19,116,549	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)	
			Proposed	Sum:	\$19,270,189				
					<b>Sum:</b>	<b>\$37,978,616</b>			

**Balance for San Francisco Bay Area Conservancy:**  
**\$45,298,584**

Available for the San Francisco Bay Area Conservancy. Portion that may or may not be expended on projects in watersheds draining directly to the Pacific Ocean.

Allocation \$: **\$21,600,000**

Statewide Set Asides:	\$756,000	{ Statewide, requiring appropriation (yellow): \$112,438 Statewide, not requiring appropriation (green): \$643,562	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$4,740,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)	
					Enacted	Sum:	\$4,740,000		
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$4,883,451	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)	
					Proposed	Sum:	\$4,883,451		
					<b>Sum:</b>	<b>\$9,623,451</b>			

**Balance for San Francisco Bay Area Conservancy:**  
**\$11,220,549**

Protection of Santa Monica Bay and its watersheds.

Allocation \$: \$20,000,000

Statewide Set Asides:	\$700,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$104,109		
			\$595,891	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$649,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$649,000	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$167,000	Portion of support budget	Program Delivery	Program Delivery	
Enacted	2007-08	2007-08	3810-001-6051	Control Section Adjustment	\$5,744	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery	
Enacted	2007-08	2007-08	3810-301-6051 (1)	Budget Act	\$7,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)	
			Enacted	Sum:	\$7,172,744				
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Proposed	2008-09	2008-09	3810-001-6051	Budget Act	\$179,000	Portion of support budget	Program Delivery	Program Delivery	
Proposed	2008-09	2008-09	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)	
			Proposed	Sum:	\$10,179,000				
					<b>Sum:</b>	<b>\$17,351,744</b>			

**Balance for Santa Monica Bay and its watersheds:**  
**\$1,299,256**

Protection of Santa Monica Bay and its watersheds, specifically the protection of the Ballona Creek/Baldwin Hills watershed.

**Allocation \$: \$10,000,000**

Statewide Set Asides:	\$350,000	{ Statewide, requiring appropriation (yellow): \$52,055 Statewide, not requiring appropriation (green): \$297,945			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$384,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$384,000	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3835-301-6051 (1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)	
			Enacted	Sum:	\$3,050,000				
Proposed	2008-09	2008-09	3835-001-6051	Budget Act	\$116,000	Portion of support budget	Program Delivery	Program Delivery	
Proposed	2008-09	2008-09	3835-301-6051	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)	
			Proposed	Sum:	\$3,166,000				
					<b>Sum:</b>	<b>\$6,216,000</b>			

**Balance for Ballona Creek/Baldwin Hills watershed:**  
**\$3,050,000**

Protection of Santa Monica Bay and its watersheds.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$78,082		
			\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$407,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$407,000	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$152,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery	
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$7,250,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)	
			Enacted	Sum:	\$7,402,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3825-001-6051	Budget Act	\$156,930	Portion of support budget	Program Delivery	Program Delivery	
Proposed	2008-09	2008-09	3825-301-6051	Budget Act	\$2,320,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)	
			Proposed	Sum:	\$2,476,930				
					<b>Sum:</b>	<b>\$9,878,930</b>			

**Balance for Santa Monica Bay and its watersheds:**  
**\$4,189,070**

Protection of Monterey Bay and its watersheds.

**Allocation \$: \$45,000,000**

Statewide Set Asides:	\$1,575,000	{ Statewide, requiring appropriation (yellow): \$234,246 Statewide, not requiring appropriation (green): \$1,340,754	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0
Reversion:	\$0			

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$9,650,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)	
			Enacted	Sum:	\$9,650,000				
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$11,500,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)	
			Proposed	Sum:	\$11,500,000				
					<b>Sum:</b>	<b>\$21,150,000</b>			

**Balance for Monterey Bay and its watersheds:**  
**\$22,275,000**

Protection of San Diego Bay and its watersheds.

**Allocation \$: \$27,000,000**

Statewide Set Asides:	\$945,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$140,547		
			\$804,453	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$3,770,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)	
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,985,000	Conservancy Programs	San Diego River Conservancy Projects	Project(s)	
			Enacted	Sum:	\$6,755,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3760-301-6051	Budget Act	\$5,198,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)	
			Proposed	Sum:	\$5,198,000				
					<b>Sum:</b>	<b>\$11,953,000</b>			

**Balance for San Diego Bay and its watersheds:**  
**\$14,102,000**

California Ocean Protection Trust Fund. Available for projects consistent with the fund (Section 35650). Priority projects include development of scientific data needed to adaptively manage state's marine resources and reserves, including development of marine habitat maps, develop and implement projects to foster sustainable fisheries using loans and grants and develop and implement projects to conserve marine wildlife.

**Allocation \$: \$90,000,000**

Statewide Set Asides:	\$3,150,000	{ Statewide, requiring appropriation (yellow): \$468,491 Statewide, not requiring appropriation (green): \$2,681,509			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2006-07	2006-07	3760-811-6051	Statutory from Bond	\$86,850,000	Transfer to Ocean Protection Trust Fund (Fund 6076)	Ocean Protection Council	Program Delivery
			Enacted	Sum:	\$86,850,000			
					<b>Sum:</b>	<b>\$86,850,000</b>		

**Balance for California Ocean Protection Trust Fund:**

**\$0**

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**Summary for Chapter 7****Protection of Beaches, Bays and Coastal Waters**

**Allocation:** \$540,000,000  
**Set Asides:** \$18,900,000  
**Outyears:** \$4,602,558  
**Reversion:** \$0  
**Enacted/Proposed:** \$330,792,001  
**Balance:** \$185,705,441

Enacted: \$188,888,935	Proposed: \$141,903,066
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*Allocation: State Park System*

*Dept.: California State Parks*

*PRC: Ch. 8*

*/ Section 75063(a)*

For development, acquisition, interpretation, restoration and rehabilitation of the State Park System and its natural, historical and visitor serving resources. Shall include the following goals in setting spending priorities: (1) Restore, rehabilitate and improve existing State Park System lands and facilities; (2) Expand the State Park System to reflect the growing population and shifting population centers and needs of the state; and (3) Protect representative natural resources based on the criteria and priorities identified in Section 75071.

**Allocation \$: \$400,000,000**

Statewide Set Asides: \$14,000,000

{ Statewide, requiring appropriation (yellow): \$2,082,183  
 { Statewide, not requiring appropriation (green): \$11,917,817

Outyear Obligations: \$40,472,000

{ Outyear Program Delivery commitments:	\$10,250,000	<u>Committed</u>	<u>Proposed</u>
{ Other Outyear Support commitments:	\$0		
{ Outyear Local Asst. commitments:	\$0		
{ Outyear Cap. Outlay (to complete started projects):	\$30,222,000		

Reversion: \$0

**Approps/Proposals:**

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,480,000	Portion of support budget	State Park System Allocation: Planning	Planning/Monitoring
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,292,000	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-002-6051	Special Legislation	\$30,000,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-301-6051 (1)	Budget Act	\$3,877,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2007-08	3790-301-6051 (2)	Budget Act	\$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051 (3)	Budget Act	\$5,091,000	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	\$15,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(4)	Budget Act	\$2,000,000	Statewide: Budget Development—Studies	Statewide Budget Development	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	Sum:	\$78,650,000
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?	
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$1,000,000	Portion of support budget	Empire Mine State Historic Park Remediation	Project(s)	
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$1,804,000	Portion of support budget	Natural Heritage Stewardship Program	Project(s)	
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$1,907,000	Portion of support budget	State Park System: Planning	Planning/Monitoring	
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$2,830,000	Portion of support budget	State Park System: Program Delivery	Program Delivery	
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$1,169,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)	
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$1,458,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)	
Proposed	2008-09	2008-09	3790-002-6051	Budget Act	\$12,268,000	Portion of support budget	State Park System program delivery and planning	Project(s)	
Proposed	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Proposed	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

Proposed	2007-08	2007-08	3790-301-6051	(5)	Budget Act	(\$4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Proposed	2007-08	2008-09	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Proposed	2008-09	2008-09	3790-301-6051	(1)	Budget Act	\$340,000	Marshall Gold SP: Park Improvements	Marshall Gold SP: Park Improvements	Project(s)
Proposed	2008-09	2008-09	3790-301-6051	(2)	Budget Act	\$3,017,000	Gaviota State Park: Coastal Trail Development	Gaviota State Park: Coastal Trail Development	Project(s)
Proposed	2008-09	2008-09	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors	Statewide: Recreational Trail Minors	Project(s)
Proposed	2008-09	2008-09	3790-301-6051	(4)	Budget Act	\$1,648,000	Statewide: State Park System Minor Capital Outlay	Statewide: State Park System Minor Capital Outlay	Project(s)
Proposed	2008-09	2008-09	3790-301-6051	(5)	Budget Act	\$649,000	Statewide: Volunteer Enhancement Minors	Statewide: Volunteer Enhancement Minors	Project(s)
Proposed	2008-09	2008-09	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Proposed	2008-09	2008-09	3790-301-6051	(7)	Budget Act	\$183,000	Cuyamaca Rancho SP Equestrian Facility - PP	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Proposed	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	\$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Proposed	2008-09	2008-09	3790-301-6051	(8)	Budget Act	\$771,000	Eastshore State Park: Brickyard Cove—Preliminary plans	Eastshore State Park: Brickyard Cove Development -- P	Project(s)

Proposed	Sum:	\$30,071,000
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**Sum: \$108,721,000**

**Balance for State Park System:  
\$236,807,000**

Grants for nature education and research facilities and equipment to non-profit organizations and specified public institutions. Grants may be used for buildings, structures and exhibit galleries that present the collections to inspire and education the public and for marine wildlife conservation research equipment and facilities.

**Allocation \$: \$100,000,000**

Statewide Set Asides:	\$3,500,000	{ Statewide, requiring appropriation (yellow): \$520,546 Statewide, not requiring appropriation (green): \$2,979,454			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$3,078,476	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$3,078,476	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$227,200	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
			Enacted	Sum:	\$227,200			
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$248,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
			Proposed	Sum:	\$248,000			
					<b>Sum:</b>	<b>\$475,200</b>		

**Balance for Nature Education and Research Facilities:**

**\$92,946,324**

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**Summary for Chapter 8****Parks and Nature Education Facilities**

**Allocation:** \$500,000,000  
**Set Asides:** \$17,500,000  
**Outyears:** \$43,550,476  
**Reversion:** \$0  
**Enacted/Proposed:** \$109,196,200  
**Balance:** \$329,753,324

Enacted: \$78,877,200	Proposed: \$30,319,000
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*Allocation: Urban Forestry*

*Dept.: California Department of Forestry and Fire Protection*

*PRC: Ch. 9*

*/ Section 75065(a), ref 1*

Minimum portion for urban forestry projects pursuant to the California Urban Forestry Act, Chapter 2 of Part 2.5 of Division 1. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Implementing legislation shall provide for planning grants for urban greening programs. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

**Allocation \$: \$20,000,000**

Statewide Set Asides:	\$700,000	}	Statewide, requiring appropriation (yellow):	\$104,109		
			Statewide, not requiring appropriation (green):	\$595,891	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,073,000	}	Outyear Program Delivery commitments:		\$1,073,000	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

**Approps/Proposals:**

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	\$180,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	\$1,479,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	\$10,843	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-101-6051	Budget Act	\$2,831,000	Portion of local assistance	Urban Greening	Project(s)

Enacted	Sum:	\$4,500,843
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2008-09	3540-001-6051	Budget Act	\$183,000	Portion of support budget	Urban Greening	Program Delivery
Proposed	2008-09	2008-09	3540-001-6051	Budget Act	\$1,271,000	Portion of support budget	Urban Greening	Project(s)
Proposed	2008-09	2008-09	3540-101-6051	Budget Act	\$5,395,000	Portion of local assistance	Urban Greening	Project(s)

Proposed	Sum:	\$6,849,000
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Sum: \$11,349,843

**Balance for Urban Forestry:**  
\$6,877,157

Unspecified portion. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Implementing legislation shall provide for planning grants for urban greening programs. Appropriation may only be made upon enactment of implementing legislation.

**Allocation \$: \$70,000,000**

Statewide Set Asides:	\$2,450,000	{ Statewide, requiring appropriation (yellow): \$364,382 Statewide, not requiring appropriation (green): \$2,085,618			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,988,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$1,988,000	\$0
				\$0	\$0
				\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2008-09	2008-09	3540-001-6051	Budget Act	(\$216,000)	Portion of support budget	Climate Change	Program Delivery	
Proposed	2008-09	2008-09	3540-001-6051	Budget Act	(\$4,172,000)	Portion of support budget	Climate Change	Project(s)	
Proposed	2008-09	2008-09	3540-001-6051	Budget Act	\$216,000	Portion of support budget	Climate Change	Program Delivery	
Proposed	2008-09	2008-09	3540-001-6051	Budget Act	\$4,172,000	Portion of support budget	Climate Change	Project(s)	
					Proposed	Sum:	\$0		
					<b>Sum:</b>	<b>\$0</b>			

**Balance for Urban Greening:**  
**\$65,562,000**

Competitive grants for local and regional parks. Funds may be allocated to existing programs or pursuant to implementing legislation, subject to the following: (1) Preference to the acquisition and development of new parks and expansion of overused parks that provide park and recreational access to underserved communities; (2) Preference to park creation in neighborhoods where none currently exist; (3) Outreach and technical assistance to underserved communities to encourage full participation; (4) Preference to applicants that actively involve community based groups in the selection and planning of projects; and (5) Projects designed to provide efficient use of water and other natural resources.

**Allocation \$: \$400,000,000**

Statewide Set Asides:	\$14,000,000	{ Statewide, requiring appropriation (yellow): \$2,082,183 Statewide, not requiring appropriation (green): \$11,917,817			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$12,313,905	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$12,313,905	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$908,800	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
			Enacted	Sum:	\$908,800			
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$992,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
			Proposed	Sum:	\$992,000			
					<b>Sum:</b>	<b>\$1,900,800</b>		

**Balance for Competitive Park Grants:**  
**\$371,785,295**

Available for planning grants and planning incentives, including revolving loan programs and other methods to encourage development of regional and local land use plans designed to promote water conservation, reduce auto use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

**Allocation \$: \$90,000,000**

Statewide Set Asides:	\$3,150,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$468,491		
			\$2,681,509	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
			Proposed	Sum:	\$0			
				<b>Sum:</b>	<b>\$0</b>			

**Balance for Planning grants and planning incentives:**  
**\$86,850,000**

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**Summary for Chapter 9****Sustainable Communities and Climate Change Reduction**

**Allocation:** \$580,000,000  
**Set Asides:** \$20,300,000  
**Outyears:** \$15,374,905  
**Reversion:** \$0  
**Enacted/Proposed:** \$13,250,643  
**Balance:** \$531,074,452

Enacted: \$5,409,643	Proposed: \$7,841,000
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Allocation: Statewide Bond Costs

Dept.: Unspecified

PRC: Ch. 10/11 / Section 75078 et sec.

Statewide Bond Costs

<b>Allocation \$:</b>	<b>\$0</b>						
Statewide Set Asides:	\$0	}	Statewide, requiring appropriation (yellow):	\$0			
			Statewide, not requiring appropriation (green):	\$0	<u>Committed</u>	<u>Proposed</u>	
		}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
Outyear Obligations:	\$0		Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
Reversion:	\$0						
Approps/Proposals:							

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$426,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$5,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$715,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$63,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide

Enacted	Sum:	\$1,209,000
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2008-09	0540-001-6051	Budget Act	\$418,000	Portion of support budget	Statewide Bond Costs	Statewide
Proposed	2008-09	2008-09	3790-001-6051	Budget Act	\$612,000	Portion of support budget	Statewide Bond Costs	Statewide

Proposed	Sum:	\$1,030,000
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**Sum: \$2,239,000**

**Balance for Statewide Bond Costs:**  
**(\$2,239,000)**

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**Summary for Chapters 10/11      Statewide Bond Cost**

**Allocation:**                                **\$0**  
**Set Asides:**                                **\$0**  
**Outyears:**                                 **\$0**  
**Reversion:**                                **\$0**  
**Enacted/Proposed:**                **\$2,239,000**  
**Balance:**                                 **(\$2,239,000)**

Enacted: <b>\$1,209,000</b>	Proposed: <b>\$1,030,000</b>
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**Statewide Summary:**

**Allocation:** \$5,388,000,000  
**SetAsides:** \$188,580,000  
**Outyears:** \$117,763,365  
**Reversion:** \$0  
**Enacted/Proposed:** \$2,178,324,269  
**Balance:** \$2,903,332,366

Enacted:	\$1,518,340,269	Proposed:	\$659,984,000
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Note: The total balance above is understated by the amount appropriated in PRC Section 75078, as these statewide costs have already been accounted for once in the set asides for each allocation.