



Proposition 84 Allocation Balance Report

as of January 18, 2013

Public Resources Code 75000 et sec.

Public Resources Code		Department Program	Allocation	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state-wide separated)
Chapter	SubSection						
Ch. 2	75021	Department of Public Health: Emergency water grants	10,000,000	554,528	350,000	9,095,472	9,445,472
Ch. 2	75022	Department of Public Health: Small community water grants	180,000,000	157,998,298	6,300,000	15,701,702	22,001,702
Ch. 2	75023	Department of Public Health: Safe Drinking Water State Revolving Fund	50,000,000	0	1,750,000	48,250,000	50,000,000
Ch. 2	75024	State Water Resources Control Board: State Water Pollution Control Revolving Fund	80,000,000	74,121,656	2,800,000	3,078,344	5,878,344
Ch. 2	75025	Department of Public Health: Groundwater Contamination grants/loans	60,000,000	53,836,497	2,100,000	4,063,503	6,163,503
Ch. 2	75026	Department of Water Resources: Integrated Regional Water Management	1,000,000,000	960,622,169	35,000,000	4,377,831	39,377,831
Ch. 2	75029	Department of Water Resources: Delta Water Quality Grants	130,000,000	88,895,299	4,550,000	36,554,701	41,104,701
Ch. 2	75029.5	State Water Resources Control Board: Agricultural Discharge	15,000,000	14,363,620	525,000	111,381	636,381
Ch. 3	75031	Department of Water Resources: Flood Prevention Planning	30,000,000	30,000,000	1,050,000	-1,050,000	0
Ch. 3	75032	Department of Water Resources: Flood Control Projects	275,000,000	275,000,000	9,625,000	-9,625,000	0
Ch. 3	75032.5	Department of Water Resources: Flood Protection Corridor projects	40,000,000	38,718,688	1,400,000	-118,688	1,281,312
Ch. 3	75033	Department of Water Resources: Flood Control Projects: Delta	275,000,000	261,530,377	9,625,000	3,844,623	13,469,623
Ch. 3	75034	Department of Water Resources: Flood Control Projects	180,000,000	173,652,450	6,300,000	47,550	6,347,550
Ch. 4	75041	Department of Water Resources: Water supply, conveyance and flood control systems	65,000,000	63,406,799	2,275,000	-681,799	1,593,201
Ch. 5	75050(a)	Department of Fish and Game: Bay-Delta and coastal fishery restoration	180,000,000	169,948,173	6,300,000	3,751,827	10,051,827
Ch. 5	75050(b)	Various: Water Conservation Projects (including Salton Sea)	90,000,000	84,125,000	3,150,000	2,725,000	5,875,000
Ch. 5	75050(c)	Department of Water Resources: Public access with State Water Project	54,000,000	11,324,000	1,890,000	40,786,000	42,676,000
Ch. 5	75050(d)	Various: River Parkway Program	72,000,000	68,894,114	2,520,000	585,886	3,105,886
Ch. 5	75050(e)	Department of Water Resources: Urban Streams Restoration Program	18,000,000	16,048,636	630,000	1,321,364	1,951,364
Ch. 5	75050(f)	San Joaquin River Conservancy: Conservancy Projects	36,000,000	34,740,000	1,260,000	0	1,260,000
Ch. 5	75050(g)(1)	Rivers and Mountains Conservancy: Los Angeles and San Gabriel River Watersheds	36,000,000	34,780,678	1,260,000	-40,678	1,219,322
Ch. 5	75050(g)(2)	Santa Monica Mountains Conservancy: Upper Los Angeles Watershed	36,000,000	34,740,000	1,260,000	0	1,260,000



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Ch. 5	75050(h)	Coachella Valley Mountains Conservancy: Conservancy projects	36,000,000	34,619,999	1,260,000	120,001	1,380,001
Ch. 5	75050(i)	State Coastal Conservancy: Santa Ana River Parkway projects	45,000,000	31,383,961	1,575,000	12,041,039	13,616,039
Ch. 5	75050(j)	Sierra Nevada Conservancy: Conservancy projects	54,000,000	52,120,654	1,890,000	-10,654	1,879,346
Ch. 5	75050(k)	California Tahoe Conservancy: Conservancy projects	36,000,000	34,740,000	1,260,000	0	1,260,000
Ch. 5	75050(l)	California Conservation Corps: Conservation Corps projects	45,000,000	43,421,110	1,575,000	3,890	1,578,890
Ch. 5	75050(m)	State Water Resources Control Board: Stormwater contamination prevention and reduction	90,000,000	64,024,993	3,150,000	22,825,007	25,975,007
Ch. 5	75050(n)	Secretary for Natural Resources: San Joaquin River settlement	100,000,000	90,916,346	3,500,000	5,583,654	9,083,654
Ch. 6	75055(a)	Wildlife Conservation Board: Forest conservation and protection projects	180,000,000	181,356,031	6,300,000	-7,656,031	-1,356,031
Ch. 6	75055(b)(1)	Wildlife Conservation Board: Habitat protection and rehabilitation	135,000,000	136,018,466	4,725,000	-5,743,466	-1,018,466
Ch. 6	75055(c)	Wildlife Conservation Board: Natural Community Conservation Plans	90,000,000	82,547,354	3,150,000	4,302,646	7,452,646
Ch. 6	75055(d)	Various: Agricultural/oaklands/rangelands land preservation	45,000,000	43,276,474	1,575,000	148,526	1,723,526
Ch. 7	75060(a)	State Water Resources Control Board: Beaches and coastal waters	90,000,000	75,220,483	3,150,000	11,629,517	14,779,517
Ch. 7	75060(b)	State Coastal Conservancy: Conservancy projects	135,000,000	108,325,898	4,725,000	21,949,102	26,674,102
Ch. 7	75060(c)	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	108,000,000	93,453,692	3,780,000	10,766,308	14,546,308
Ch. 7	75060(d)(1)	Santa Monica Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	20,000,000	19,300,000	700,000	0	700,000
Ch. 7	75060(d)(2)	Baldwin Hills Conservancy: Conservancy projects	10,000,000	9,530,456	350,000	119,544	469,544
Ch. 7	75060(d)(3)	Rivers and Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	15,000,000	14,472,249	525,000	2,751	527,751
Ch. 7	75060(e)	State Coastal Conservancy: Projects in Monterey Bay and its watersheds	45,000,000	35,253,307	1,575,000	8,171,693	9,746,693
Ch. 7	75060(f)	State Coastal Conservancy: Projects in San Diego Bay and adjacent watersheds	27,000,000	20,722,032	945,000	5,332,968	6,277,968
Ch. 7	75060(g)	State Coastal Conservancy: California Ocean Protection Trust Fund	90,000,000	86,850,000	3,150,000	0	3,150,000
Ch. 8	75063(a)	California State Parks: State Park System projects	400,000,000	334,547,649	14,000,000	51,452,351	65,452,351
Ch. 8	75063(b)	California State Parks: Nature Education Facilities grants	100,000,000	96,500,000	3,500,000	0	3,500,000



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Chapter	SubSection						
Ch. 9	75065 (a)	Various: Urban forestry grants	90,000,000	86,838,229	3,150,000	11,771	3,161,771
Ch. 9	75065 (b)	California State Parks: Competitive grants for Statewide Park Development	400,000,000	386,000,000	14,000,000	0	14,000,000
Ch. 9	75065 (c)	Various: Planning grants and planning incentives	90,000,000	83,519,800	3,150,000	3,330,200	6,480,200
Ch. 10/11	75078 et sec.	Statewide costs requiring appropriations	0	188,580,000	-188,580,000	0	-188,580,000
Total Appropriations			\$5,388,000,000	\$5,080,840,166	\$0	\$307,159,834	\$307,159,834

Grants for small community drinking water system infrastructure improvements and related actions. Construction grants limited to \$5,000,000 per project. DHS may expend up to \$5,000,000 for technical assistance to eligible communities.

Allocation \$: \$180,000,000

Statewide Set Asides:	\$6,300,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$936,982		
			\$5,363,018	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$7,330,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$7,330,000	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$1,535,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$75,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2010-11	4265-001-6051		(\$1,103,716)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$1,595,750	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	(\$4,740)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2010-11	4265-001-6051		(\$226,906)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	\$1,614,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	(\$333,263)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2011-12	4265-001-6051		(\$33,165)	Portion of support budget: Natural Reversion	Small Community Infrastructure	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	\$1,616,000	Portion of support budget	Small Community Infrastructure	Program Delivery

Enacted	2010-11	2010-11	4265-001-6051	Budget Act	(\$87,905)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Budget Act	\$1,710,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	(\$36,548)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	\$1,704,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$27,150,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2007-08	2010-11	4265-111-6051		(\$10,177,505)	Portion of local assistance: Natural Reversion	Small Community Infrastructure	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	(\$16,972,495)	Portion of local assistance: Reversion	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-111-6051	Budget Act	\$36,200,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051	Budget Act	\$0	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2011-12	2011-12	4265-111-6051 (1)	Budget Act	\$7,500,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	\$2,500,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Control Section Adjustment	(\$1,482,000)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$47,500,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Control Section Adjustment	\$1,482,000	Portion of local assistance: Control Section Adjustment	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Budget Act	(\$39,995,500)	Portion of local assistance: Reappropriation (decrease)	Small Community Infrastructure	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	\$39,995,500	Portion of local assistance: Reappropriation (increase)	Small Community Infrastructure	Project(s)

Enacted	Sum:	\$101,723,508
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	4265-001-6051	Control Section Adjustment	(\$26,250)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery

Proposed	2013-14	2013-14	4265-001-6051	Budget Act	\$971,040	Portion of support budget	Small Community Infrastructure	Program Delivery
Proposed	2013-14	2013-14	4265-111-6051	Budget Act	\$48,000,000	Portion of local assistance	Small Community Infrastructure	Project(s)
			Proposed	Sum:	\$48,944,790			
				Sum:	\$150,668,298			

Balance for Small community water grants:
\$15,701,702

For purpose of providing state share needed to leverage federal funds to assist communities in providing safe drinking water. Funds to Safe Drinking Water State Revolving Fund (H&S Code, §116760.30).

Allocation \$:	\$50,000,000					
Statewide Set Asides:	\$1,750,000	}	Statewide, requiring appropriation (yellow):	\$260,273		
			Statewide, not requiring appropriation (green):	\$1,489,727	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:	\$0	\$0	
			Other Outyear Support commitments:	\$0	\$0	
			Outyear Local Asst. commitments:	\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0	

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
	2007-08	2007-08	3860		\$0		Appropriations in future	Not Applicable
				Enacted	Sum:	\$0		
				Sum:	\$0			

Balance for Safe Drinking Water State Revolving Fund:
\$48,250,000

For purpose of providing state share needed to leverage federal funds to assist communities in making those infrastructure investments necessary to prevent pollution of drinking water sources. Funds to State Water Pollution Control Revolving Fund (Water Code, §13477).

Allocation \$:	\$80,000,000					
Statewide Set Asides:	\$2,800,000	}	Statewide, requiring appropriation (yellow):	\$416,437		
			Statewide, not requiring appropriation (green):	\$2,383,563	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:	\$0	\$0	
			Other Outyear Support commitments:	\$0	\$0	
			Outyear Local Asst. commitments:	\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$1,661,102	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		(\$1,594,879)	Portion of support budget: Natural Reversion	State Water Pollution Control	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$1,354,110	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$1,291,955)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$984,788	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$492,394)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$492,394)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$395,394	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	(\$5,483)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$389,911)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$387,921	Portion of support budget	State Water Pollution Control	Program Delivery

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$1,400)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$394,000	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$73,200,001	Portion of local assistance	State Water Pollution Control	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	(\$73,046,524)	Portion of local assistance: Reappropriation (decrease)	State Water Pollution Control	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	\$73,046,524	Portion of local assistance: Reappropriation (increase)	State Water Pollution Control	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$153,477)	Portion of local assistance: Reversion	State Water Pollution Control	Project(s)
Enacted	2012-13	2012-13	3940-101-6051	Budget Act	\$153,000	Portion of local assistance	State Water Pollution Control	Project(s)

Enacted	Sum:	\$74,108,423
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2011-12	2013-14	3940-001-6051	Budget Act	(\$386,521)	Portion of support budget: Reversion	State Water Pollution Control	Program Delivery
Proposed	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$1,247)	Portion of support budget: Control Section Adjustment	State Water Pollution Control	Program Delivery
Proposed	2013-14	2013-14	3940-001-6051	Budget Act	\$401,000	Portion of support budget	State Water Pollution Control	Program Delivery

Proposed	Sum:	\$13,232
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Sum: \$74,121,656

**Balance for State Water Pollution Control Revolving Fund:
\$3,078,344**

Loans and grants for projects to prevent or reduce contamination of groundwater that serves as a source of drinking water.

Allocation \$:	\$60,000,000						
Statewide Set Asides:	\$2,100,000	}	Statewide, requiring appropriation (yellow):	\$312,327			
			Statewide, not requiring appropriation (green):	\$1,787,673		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$507,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2010-11	4265-001-6051		(\$469,858)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$527,250	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2010-11	4265-001-6051		(\$420,535)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	\$538,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Control Section Adjustment	(\$111,088)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2009-10	2011-12	4265-001-6051		(\$126,056)	Portion of support budget: Natural Reversion	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	\$538,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2010-11	2010-11	4265-001-6051	Budget Act	(\$29,302)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery

Enacted	2011-12	2011-12	4265-001-6051	Budget Act	\$570,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2011-12	2011-12	4265-001-6051	Control Section Adjustment	(\$12,123)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2012-13	2012-13	4265-001-6051	Budget Act	\$568,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$9,050,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	(\$9,050,000)	Portion of local assistance: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	\$2,520,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Control Section Adjustment	(\$1,494,000)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$47,880,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Control Section Adjustment	\$1,494,000	Portion of local assistance: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-601-6051	Budget Act	(\$39,995,500)	Portion of local assistance: Reappropriation (decrease)	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2010-11	4265-601-6051	Budget Act	\$39,995,500	Portion of local assistance: Reappropriation (increase)	Prevent or Reduce Groundwater Contamination	Project(s)

Enacted	Sum:	\$52,504,287
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	4265-001-6051	Control Section Adjustment	(\$8,750)	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Proposed	2013-14	2013-14	4265-001-6051	Budget Act	\$1,340,960	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery

Proposed	Sum:	\$1,332,210
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Sum: \$53,836,497

**Balance for Groundwater Contamination grants/loans:
\$4,063,503**

North Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$:	\$37,000,000				
Statewide Set Asides:	\$1,295,000	}	Statewide, requiring appropriation (yellow):	\$192,602	
			Statewide, not requiring appropriation (green):	\$1,102,398	
					<u>Committed</u>
					<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0
			Other Outyear Support commitments:		\$0
			Outyear Local Asst. commitments:		\$0
			Outyear Cap. Outlay (to complete started projects):		\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$765,900)	Portion of support budget: Reappropriation decrease	IRWM: North Coast	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$765,900	Portion of support budget: Reappropriation increase	IRWM: North Coast	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: North Coast	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,287)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$65,231	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$765,900	Portion of support budget	IRWM: North Coast	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$765,900)	Portion of support budget: Reappropriation decrease	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$765,900	Portion of support budget: Reappropriation increase	IRWM: North Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$40,006)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: North Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$22,108)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$22,108	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$22,108)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$518,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$518,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$518,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$8,221,061	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)

Enacted	Sum:	\$10,137,253
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$256,743	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$19,745,187	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$20,001,930
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Sum: \$30,139,183

Balance for Integrated Regional Water Management:
\$5,565,817

North/South Lahontan portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$:	\$27,000,000						
Statewide Set Asides:	\$945,000	}	Statewide, requiring appropriation (yellow):	\$140,547			
			Statewide, not requiring appropriation (green):	\$804,453		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$558,900)	Portion of support budget: Reappropriation decrease	IRWM: North/South Lahontan	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$558,900	Portion of support budget: Reappropriation increase	IRWM: North/South Lahontan	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: North/South Lahontan	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$939)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$47,601	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$558,900	Portion of support budget	IRWM: North/South Lahontan	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$558,900)	Portion of support budget: Reappropriation decrease	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$558,900	Portion of support budget: Reappropriation increase	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$29,194)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$16,132)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$16,132	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$16,132)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$378,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$378,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$378,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$4,512,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$355,267	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$5,400,000	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$11,300,705
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$187,353	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$9,772,718	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$9,960,071
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Sum: \$21,260,776

Balance for Integrated Regional Water Management:
\$4,794,224

Colorado River Basin portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$:	\$36,000,000						
Statewide Set Asides:	\$1,260,000	}	Statewide, requiring appropriation (yellow):	\$187,396			
			Statewide, not requiring appropriation (green):	\$1,072,604		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$745,200)	Portion of support budget: Reappropriation decrease	IRWM: Colorado River Basin	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$745,200	Portion of support budget: Reappropriation increase	IRWM: Colorado River Basin	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Colorado River Basin	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,253)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$63,468	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$745,200	Portion of support budget	IRWM: Colorado River Basin	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$745,200)	Portion of support budget: Reappropriation decrease	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$745,200	Portion of support budget: Reappropriation increase	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$38,924)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$21,509)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$21,509	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$21,509)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$504,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$504,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$504,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,589,744	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,000,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$8,410,256	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$12,377,918
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$249,804	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$16,696,890	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$16,946,694
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Sum: \$29,324,612

Balance for Integrated Regional Water Management:
\$5,415,388

Inter-regional/Unallocated: May be expended directly or granted by Department to address multi-regional needs or issues of statewide significance. Projects to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Amounts associated with projects (undertaken either through grants or direct expenditure) to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$100,000,000

Statewide Set Asides:	\$3,500,000	{ Statewide, requiring appropriation (yellow): \$520,546 Statewide, not requiring appropriation (green): \$2,979,454			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$956,143	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$0
				\$0	\$956,143
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$10,091,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Statewide Projects	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,070,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional/Unallocated	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Statewide Projects	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,070,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional/Unallocated	Program Delivery
Archive	2008-09	2008-09	3860-603-6051	Special Legislation	(\$15,000,000)	Portion of local assistance budget: Reappropriation decrease	IRWM: Planning Grants	Project(s)
Archive	2008-09	2010-11	3860-603-6051	Special Legislation	\$15,000,000	Portion of local assistance budget: Reappropriation increase	IRWM: Planning Grants	Project(s)
			Archive	Sum:	\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Directed 1 (Inter-regional)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Directed 2 (Inter-regional)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	IRWM: CALFED	Project(s)
Enacted	2008-09	2011-12	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	IRWM: CALFED	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$14,000,000	Portion of support budget	Delta Plan	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$3,836,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$176,991)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,463)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$33,956)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$176,300	Portion of support budget	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$2,940,000	Portion of support budget	Water Conservation Act Implementation	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$13,484,000	Portion of local assistance	Colorado River water management projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: Grants	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: Planning Grants	Project(s)
Enacted	2012-13	2012-13	3860-101-6051	Budget Act	\$249,000	Portion of local assistance	IRWM: Inter-regional Statewide Projects	Project(s)

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,070,000	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,000,000	Portion of support budget	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$10,000,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$10,091,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,070,000)	Portion of support budget: Reappropriation decrease	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,000,000)	Portion of support budget: Reappropriation decrease	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$10,091,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$2,070,000	Portion of support budget: Reappropriation increase	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,000,000	Portion of support budget: Reappropriation increase	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$108,123)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$59,749)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$59,749	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$59,749)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,400,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery

Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,400,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,400,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-506-6051	Special Legislation	\$0	Two-Gates Fish Protection Demonstration Program	Two-Gates Fish Protection Demonstration Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$9,000,000	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$15,000,000	Portion of local assistance budget	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$9,000,000)	Portion of local assistance budget: Reappropriation decrease	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$15,000,000)	Portion of local assistance budget: Reappropriation decrease	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	\$9,000,000	Portion of local assistance budget: Reappropriation increase	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$15,000,000	Portion of local assistance budget: Reappropriation increase	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	(\$224,000)	Portion of local assistance budget: Reversion	IRWM: LGA Grants	Project(s)

Enacted	Sum:	\$94,932,618
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$80,011)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$73,525)	Portion of support budget: Control Section Adjustment	Water Conservation Act Implementation	Project(s)
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$693,900	Portion of support budget	IRWM	Program Delivery

Proposed	Sum:	\$540,364
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Sum: \$95,472,982

**Balance for Integrated Regional Water Management:
\$70,875**

San Francisco Bay portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$138,000,000

Statewide Set Asides:	\$4,830,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$718,353		
			\$4,111,647	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,856,600)	Portion of support budget: Reappropriation decrease	IRWM: San Francisco Bay	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget: Reappropriation increase	IRWM: San Francisco Bay	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Francisco Bay	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4,800)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$243,294	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget	IRWM: San Francisco Bay	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,856,600)	Portion of support budget: Reappropriation decrease	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget: Reappropriation increase	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$149,210)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$82,453)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$82,453	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$82,453)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,932,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,932,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,932,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$9,415,104	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$421,278	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$22,453,489	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$37,571,890
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$957,582	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$73,815,269	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$74,772,851
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Sum: \$112,344,741

Balance for Integrated Regional Water Management:
\$20,825,259

Central Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$:	\$52,000,000					
Statewide Set Asides:	\$1,820,000	}	Statewide, requiring appropriation (yellow):	\$270,684		
			Statewide, not requiring appropriation (green):	\$1,549,316	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,076,400)	Portion of support budget: Reappropriation decrease	IRWM: Central Coast	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget: Reappropriation increase	IRWM: Central Coast	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Central Coast	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,808)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$91,676	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget	IRWM: Central Coast	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,076,400)	Portion of support budget: Reappropriation decrease	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget: Reappropriation increase	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$56,224)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$31,069)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$31,069	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$31,069)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$728,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$728,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$728,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$11,025,264	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$2,150,961	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$6,515,732	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$21,682,284
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$360,828	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$19,743,684	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$20,104,512
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Sum: \$41,786,796

Balance for Integrated Regional Water Management:
\$8,393,205

South Coast region/Los Angeles sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$215,000,000

Statewide Set Asides:	\$7,525,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$1,119,173		
			\$6,405,827	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$4,450,500)	Portion of support budget: Reappropriation decrease	IRWM: Los Angeles sub-region	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget: Reappropriation increase	IRWM: Los Angeles sub-region	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$7,491)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$379,045	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$4,450,500)	Portion of support budget: Reappropriation decrease	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget: Reappropriation increase	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$232,464)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$128,459)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$128,459	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$128,459)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$3,010,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$3,010,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$3,010,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$29,855,006	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,350,972	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$20,186,593	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$59,621,792
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$1,491,885	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$113,466,514	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$114,958,399
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Sum: \$174,580,191

Balance for Integrated Regional Water Management:
\$32,894,809

South Coast region/Santa Ana sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$114,000,000

Statewide Set Asides:	\$3,990,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$593,422		
			\$3,396,578	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,359,800)	Portion of support budget: Reappropriation decrease	IRWM: Santa Ana sub-region	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget: Reappropriation increase	IRWM: Santa Ana sub-region	Program Delivery
Archive				Sum:	\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,964)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$200,982	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$2,359,800)	Portion of support budget: Reappropriation decrease	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget: Reappropriation increase	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$123,260)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$68,113)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$68,113	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$68,113)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,596,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,596,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,596,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$422,222	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$500,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$12,237,782	Projects: SB 855, Sec. 31(c):: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$17,523,413
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$791,046	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$74,546,814	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$75,337,860
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Sum: \$92,861,273

Balance for Integrated Regional Water Management:
\$17,148,727

South Coast region/San Diego sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$:	\$91,000,000					
Statewide Set Asides:	\$3,185,000	}	Statewide, requiring appropriation (yellow):	\$473,697		
			Statewide, not requiring appropriation (green):	\$2,711,303	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,883,700)	Portion of support budget: Reappropriation decrease	IRWM: San Diego sub-region	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget: Reappropriation increase	IRWM: San Diego sub-region	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Diego sub-region	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,165)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$160,433	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget	IRWM: San Diego sub-region	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,883,700)	Portion of support budget: Reappropriation decrease	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget: Reappropriation increase	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$98,392)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$54,371)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$54,371	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$54,371)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,274,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,274,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,274,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$3,001,000	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$728,708	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$9,382,780	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$16,595,559
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$631,449	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$56,510,570	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$57,142,019
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Sum: \$73,737,578

Balance for Integrated Regional Water Management:
\$14,077,422

Sacramento River: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$:	\$73,000,000				
Statewide Set Asides:	\$2,555,000	}	Statewide, requiring appropriation (yellow):	\$379,998	
			Statewide, not requiring appropriation (green):	\$2,175,002	
					<u>Committed</u>
					<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0
			Other Outyear Support commitments:		\$0
			Outyear Local Asst. commitments:		\$0
			Outyear Cap. Outlay (to complete started projects):		\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,511,100)	Portion of support budget: Reappropriation decrease	IRWM: Sacramento River	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,511,100	Portion of support budget: Reappropriation increase	IRWM: Sacramento River	Program Delivery
			Archive	Sum:	\$0			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Sacramento River	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$2,538)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$128,699	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,511,100	Portion of support budget	IRWM: Sacramento River	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,511,100)	Portion of support budget: Reappropriation decrease	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,511,100	Portion of support budget: Reappropriation increase	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$78,929)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$43,616)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$43,616	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$43,616)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$1,022,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$1,022,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,022,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$17,332,463	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,991,627	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)

Enacted	Sum:	\$22,118,204
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$506,547	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$36,197,666	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$36,704,213
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Sum: \$58,822,417

Balance for Integrated Regional Water Management:
\$11,622,583

San Joaquin River portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$:	\$57,000,000						
Statewide Set Asides:	\$1,995,000	}	Statewide, requiring appropriation (yellow):	\$296,711			
			Statewide, not requiring appropriation (green):	\$1,698,289		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,179,900)	Portion of support budget: Reappropriation decrease	IRWM: San Joaquin River	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget: Reappropriation increase	IRWM: San Joaquin River	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Joaquin River	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,982)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$100,491	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget	IRWM: San Joaquin River	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,179,900)	Portion of support budget: Reappropriation decrease	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget: Reappropriation increase	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$61,630)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$34,057)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$34,057	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$34,057)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$798,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$798,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$798,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$9,673,270	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,406,218	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$3,934,483	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$17,195,675
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$395,523	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$27,780,110	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$28,175,633
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Sum: \$45,371,308

Balance for Integrated Regional Water Management:
\$9,633,692

Tulare/Kern (Tulare Lake) portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$:	\$60,000,000					
Statewide Set Asides:	\$2,100,000	}	Statewide, requiring appropriation (yellow):	\$312,327		
			Statewide, not requiring appropriation (green):	\$1,787,673	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,242,000)	Portion of support budget: Reappropriation decrease	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget: Reappropriation increase	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Archive			Sum:		\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$2,087)	Portion of support budget: Control Section Adjustment	IRWM	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$105,780	Portion of support budget	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,242,000)	Portion of support budget: Reappropriation decrease	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget: Reappropriation increase	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$64,873)	Portion of support budget: Reappropriation increase: Control Section Adjustment	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	(\$35,849)	Section 83002(b)(3)(a)(iv)	IRWM	Program Delivery
Enacted	2008-09	2009-10	3860-503-6051	Control Section Adjustment	\$35,849	Section 83002(b)(3)(a)(iv): Reappropriation decrease	IRWM	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$35,849)	Section 83002(b)(3)(a)(iv): Reappropriation increase	IRWM	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$840,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM	Program Delivery
Enacted	2009-10	2010-11	3860-505-6051	Special Legislation	(\$840,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$840,000	Portion of support budget: SB 855, Sec. 31(c)	IRWM	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$4,952,866	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$118,445	Local Assistance: increase and transfer approp from 75026, unspecified	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$16,401,134	Projects: SB 855, Sec. 31(c): increase and transfer approp from 75026, unspecified	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$23,768,976
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$416,340	Portion of support budget	IRWM	Program Delivery
Proposed	2013-14	2013-14	3860-101-6051	Budget Act	\$24,224,578	Portion of local assistance budget	IRWM	Project(s)

Proposed	Sum:	\$24,640,918
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Sum: \$48,409,894

Balance for Integrated Regional Water Management:
\$9,490,106

Integrated Regional Water Management: Locations to be determined. Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Local assistance appropriation amounts posted against this allocation until projects are approved; at that time, appropriations will be shifted to the associated allocation.

Allocation \$:	\$0					
Statewide Set Asides:	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	\$0		
					<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Archive	2008-09	2008-09	3860-603-6051	Special Legislation	(\$15,000,000)	Local Assistance: Reapprop decrease	IRWM: Planning Grants - SBx2-1	Project(s)
Archive	2008-09	2010-11	3860-603-6051	Special Legislation	\$15,000,000	Local Assistance: Reapprop increase	IRWM: Planning Grants - SBx2-1	Project(s)

Archive	Sum:	\$0
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$100,000,000	Local Assistance	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$15,000,000	Local Assistance	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$8,221,061)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(1)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$4,512,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$355,267)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$1,589,744)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$1,000,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$9,415,104)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$421,278)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$11,025,264)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$2,150,961)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$29,855,006)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$1,350,972)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$422,222)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$500,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$3,001,000)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SBx2-1	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$728,708)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$17,332,463)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$1,991,627)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(7)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$9,673,270)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$1,406,218)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$4,952,866)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$118,445)	Local Assistance: decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	(\$100,000,000)	Local Assistance: Reapprop decrease	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$15,000,000)	Local Assistance: Reapprop decrease	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Special Legislation	\$100,000,000	Local Assistance: Reapprop increase	IRWM: Implementation Grants - SBx2-1	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$15,000,000	Local Assistance: Reapprop increase	IRWM: Planning Grants - SBx2-1	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	\$236,000,000	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2009-10	2010-11	3860-605-6051	Special Legislation	(\$236,000,000)	Section 8(a); PG 10, EL 29 per JE 0036307 dated 2-10-10: Reversion	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$236,000,000	Projects: SB 855, Sec. 31(c)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$5,400,000)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(10)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$8,410,256)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(11)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$22,453,489)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(2)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$6,515,732)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(3)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$20,186,593)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(4)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$12,237,782)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(5)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$9,382,780)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(6)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$3,934,483)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(8)	IRWM: Implementation Grants - SB855	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	(\$16,401,134)	Projects: SB 855, Sec. 31(c): decrease and transfer approp to 75026, 75027(a)(9)	IRWM: Implementation Grants - SB855	Project(s)

Enacted	Sum:	\$135,554,275
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Sum: \$135,554,275

**Balance for Integrated Regional Water Management:
(\$135,554,275)**

Grants to implement Delta water quality improvement projects that protect drinking water supplies. Unspecified portion.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$3,150,000	{ Statewide, requiring appropriation (yellow): \$468,491 Statewide, not requiring appropriation (green): \$2,681,509			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$498,599	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$498,599
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-603-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Archive	2008-09	2010-11	3860-603-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
			Archive	Sum:	\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$250,000	Portion of support budget	Drinking Water Intake Facilities Projects	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,713)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,500,000	Portion of support budget	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,000,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery

Enacted	2008-09	2010-11	3860-503-6051	Control Section Adjustment	(\$27,874)	Portion of support budget: Control Section Adjustment	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2011-12	3860-503-6051	Control Section Adjustment	(\$4,891)	Portion of support budget: Control Section Adjustment	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,228,065)	Portion of support budget: Reapprop decrease	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	(\$1,000,000)	Portion of support budget: Reapprop decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,228,065	Portion of support budget: Reapprop increase	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$1,000,000	Portion of support budget: Reapprop increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$1,250,000)	Portion of support budget: Reversion	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2010-11	3860-503-6051	Budget Act	(\$1,000,000)	Portion of support budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$47,500,000	Portion of local assistance budget	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$38,000,000	Portion of local assistance budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$45,750,000)	Portion of local assistance budget: Reappropriation decrease	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$36,600,000)	Portion of local assistance budget: Reappropriation decrease	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	\$45,750,000	Portion of local assistance budget: Reappropriation increase	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$36,600,000	Portion of local assistance budget: Reappropriation increase	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$1,750,000)	Portion of local assistance budget: Reversion	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$1,400,000)	Portion of local assistance budget: Reversion	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)

Enacted	Sum:	\$85,913,522
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
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Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$12,121)	Portion of support budget: Control Section Adjustment	State Op Delta Water Quality	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$450,000	Portion of support budget	State Op Delta Water Quality	Program Delivery
				Proposed	Sum:	\$437,879		
					Sum:	\$86,351,401		

Balance for Delta Water Quality:
\$0

Grants to implement Delta water quality improvement projects that protect drinking water supplies and reduce or eliminate discharges of subsurface agricultural drain water from the west side of the San Joaquin Valley.

Allocation \$: \$40,000,000

Statewide Set Asides: \$1,400,000

{ Statewide, requiring appropriation (yellow): \$208,218
 { Statewide, not requiring appropriation (green): \$1,191,782

Committed Proposed

Outyear Obligations:

\$0

{ Outyear Program Delivery commitments: \$0 \$0
 { Other Outyear Support commitments: \$0 \$0
 { Outyear Local Asst. commitments: \$0 \$0
 { Outyear Cap. Outlay (to complete started projects): \$0 \$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$394,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$48,218)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4,076)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	\$606,000	Portion of local assistance budget	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	(\$606,000)	Portion of local assistance budget: Reappropriation (decrease)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted	2010-11	2011-12	3860-101-6051	Budget Act	\$606,000	Portion of local assistance budget: Reappropriation (increase)	Agricultural Drainage/Delta Water Quality Improvement Program	Project(s)
Enacted				Sum:	\$1,685,706			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
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Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9,407)	Portion of support budget: Control Section Adjustment	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery	
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Agricultural Drainage/Delta Water Quality Improvement	Program Delivery	
		Proposed		Sum:	\$359,593				
					Sum:	\$2,045,299			

Balance for Delta Water Quality: San Joaquin:
\$36,554,701

Grants to public agencies and non profits for projects that reduce the discharge of pollutants from agricultural operations into surface waters.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$78,082		
			\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		(\$52,798)	Portion of support budget: Natural Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$56,164)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$229,858	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$114,929)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$114,929)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$114,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	(\$1,592)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$113,337)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$113,929	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$350)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$6,000,000)	Portion of local assistance: Reversion	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$9,065,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$9,065,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$4,660,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$4,660,000)	Portion of local assistance: Reappropriation (decrease)	Agricultural Water Quality Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$4,660,000	Portion of local assistance: Reappropriation (increase)	Agricultural Water Quality Grant Program	Project(s)

Enacted	Sum:	\$14,363,659
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2011-12	2013-14	3940-001-6051	Budget Act	(\$113,579)	Portion of support budget: Reversion	Agricultural Water Quality Grant Program	Program Delivery
Proposed	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$360)	Portion of support budget: Control Section Adjustment	Agricultural Water Quality Grant Program	Program Delivery
Proposed	2013-14	2013-14	3940-001-6051	Budget Act	\$113,900	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery

Proposed	Sum:	(\$39)
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Sum: \$14,363,620

**Balance for Agricultural Discharge:
\$111,381**

Summary for Chapter 2 Safe Drinking Water and Water Quality Projects

Allocation:	\$1,525,000,000
Set Asides:	\$53,375,000
Outyears:	\$8,784,742
Enacted/Proposed:	\$1,341,607,324
Balance:	\$121,232,934

Allocation: Flood Prevention Planning

Dept.: Department of Water Resources

PRC: Ch. 3

/ Section 75031

For purposes of floodplain mapping, assisting local land-use planning and to avoid or reduce future flood risks and damages. Per §75032.4, funds continuously appropriated to the Department.

Allocation \$: \$30,000,000

Statewide Set Asides:	\$1,050,000	}	Statewide, requiring appropriation (yellow):	\$156,164		
			Statewide, not requiring appropriation (green):	\$893,836	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Alluvial Fan Task Force Implementation	Project(s)
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$1,050,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$26,950,000	Continuous appropriation	Flood Plain Evaluation and Delineation	Project(s)
			Enacted	Sum:	\$30,000,000			
					Sum:	\$30,000,000		

Balance for Flood Prevention Planning:
(\$1,050,000)

Available to the Dept. of Water Resources for the following types of flood control projects: (a) Inspect and evaluate the integrity and capability of existing flood control project facilities, develop an economically viable flood control rehabilitation plan; (b) Improve, construct, modify, and relocate flood control levees, weirs or bypasses; (c) Improve the Department's emergency response capability; and (d) Environmental mitigation and infrastructure relocation costs related to these projects. Per §75032.4, funds continuously appropriated to the Department.

Allocation \$: \$275,000,000

Statewide Set Asides:	\$9,625,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$1,431,501		
			\$8,193,499	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$29,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$17,840,000	Continuous appropriation	Critical Repairs for Nonproject Levees	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Delta levee emergency response	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$39,000,000	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,625,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$100,000	Continuous appropriation	Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$63,316,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$50,306,000	Continuous appropriation	Reserve for Critical Projects	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$100,000	Continuous appropriation	Rock Creek/Keefer Slough Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Sediment Removal Program	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,750,000	Continuous appropriation	State-Federal Flood Control Modifications	Program Delivery

Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$44,550,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$12,313,000	Continuous appropriation	West Stanislaus County Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$100,000	Continuous appropriation	White River/Deer Creek Feasibility Study	Project(s)

Enacted	Sum:	\$275,000,000
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Sum: \$275,000,000

**Balance for Flood Control Projects:
(\$9,625,000)**

Available to the Dept. of Water Resources for Flood Protection Corridor projects consistent with Water Code §79037.

Allocation \$: \$40,000,000

Statewide Set Asides:	\$1,400,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$208,218		
			\$1,191,782	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance: Reappropriation decrease	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Archive	2007-08	2010-11	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance: Reappropriation increase	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Archive	2008-09	2008-09	3860-101-6051	Budget Act	(\$12,100,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Archive	2008-09	2009-10	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)
			Archive	Sum:	\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$631,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2010-11	3860-001-6051		(\$62,547)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery

Enacted	2007-08	2010-11	3860-001-6051		(\$325,454)	Portion of support budget: Natural Reversion	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$17,861)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	\$17,861	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2009-10	3860-001-6051	Control Section Adjustment	(\$17,861)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	(\$500,000)	Portion of support budget: Reappropriation (decrease)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2009-10	3860-001-6051	Budget Act	\$500,000	Portion of support budget: Reappropriation (increase)	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2012-13	3860-001-6051	Budget Act	(\$78,933)	Portion of support budget: Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$123,524)	Portion of support budget: Control Section adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		\$0	Portion of support budget: Natural Reversion	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$494,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$3,593)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$492,337	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4,206)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$126,337	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)

Enacted	2007-08	2007-08	3860-101-6051	Budget Act	(\$24,000,000)	Portion of local assistance: Reappropriation decrease	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance: Reappropriation increase	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$12,100,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Protection Corridor Program	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget: Reappropriation (increase)	Flood Protection Corridor Program	Project(s)

Enacted	Sum:	\$38,596,555
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,204)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$126,337	Portion of support budget	Flood Protection Corridor Program	Program Delivery

Proposed	Sum:	\$122,133
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Sum: \$38,718,688

**Balance for Flood Protection Corridor:
(\$118,688)**

Available to the Dept. of Water Resources for flood control projects in the Delta designed to increase Department`s ability to respond to levee breaches and reduce the potential for levee failures. Funds available for: (a) Projects to improve emergency response preparedness; (b) Local assistance under the delta levee maintenance subventions program; (c) Special flood protection projects under Chapter 2 of Part 4.8 of Division 6 of the Water Code; and (d) All projects subject to provisions of Water Code §79050.

Allocation \$: \$275,000,000

Statewide Set Asides:	\$9,625,000	}	Statewide, requiring appropriation (yellow):	\$1,431,501		
			Statewide, not requiring appropriation (green):	\$8,193,499	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2009-10	2009-10	3860-101-6051	Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation decrease	Dutch Slough, Delta Levees System Integrity	Project(s)
Archive	2009-10	2010-11	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation increase	Dutch Slough, Delta Levees System Integrity	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Special Legislation	(\$15,000,000)	Portion of support budget: Reappropriation decrease	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Special Legislation	\$15,000,000	Portion of support budget: Reappropriation increase	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
			Archive	Sum:	\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$122,021	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$4,202,979	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$2,045,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)

Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$196,479	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051		(\$79,691)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051		(\$1,484,316)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-001-6051		(\$1,813,285)	Portion of support budget: Natural Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$2,524,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$3,976,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$2,000,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,451,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	Improve Readiness and Emergency Response	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,000,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$106,710)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	(\$5,526)	Portion of support budget: Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	(\$1,447,474)	Portion of support budget: Reversion	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	(\$1,451,000)	Portion of support budget: Reversion	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2010-11	3860-001-6051	Budget Act	(\$1,000,000)	Portion of support budget: Reversion	Programmatic Habitat Restoration	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$1,986,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$1,029,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$356,182)	Portion of support budget: Control Section adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		(\$1,629,818)	Portion of support budget: Natural Reversion	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		(\$1,029,000)	Portion of support budget: Natural Reversion	Dutch Slough Tidal Marsh Habitat Restoration	Program Delivery

Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$104,000	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$1,436,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$535,000	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$18,295)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$240,246)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$94,112)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,006)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$19,661)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4,942)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$50,291,494	Portion of local assistance	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$1,208,506	Portion of local assistance	Excess Authority, do not spend -- Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	(\$47,390,494)	Portion of local assistance: Reappropriation decrease	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	\$47,390,494	Portion of local assistance: Reappropriation increase	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$2,901,000)	Portion of local assistance: Reversion	Delta Levees System Integrity	Project(s)

Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$48,940,053	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$2,559,947	Portion of local assistance budget	Excess Authority, do not spend -- Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$2,000,000	Portion of local assistance budget	Meins Landing Implementation	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$4,500,000	Portion of local assistance budget	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$4,500,000)	Portion of local assistance budget: Reappropriation (decrease)	Programmatic Habitat Restoration	Project(s)
Enacted	2008-09	2009-10	3860-101-6051	Budget Act	\$4,500,000	Portion of local assistance budget: Reappropriation (increase)	Programmatic Habitat Restoration	Project(s)
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2010-11	3860-101-6051	Budget Act	(\$4,400,000)	Portion of local assistance budget: Reappropriation decrease	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2009-10	2012-13	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget: Reappropriation increase	Dutch Slough, Delta Levees System Integrity	Project(s)
Enacted	2010-11	2010-11	3860-301-6051 (2)	Budget Act	\$1,094,000	Portion of capital outlay budget	Land Acquisition for Delta Mitigation	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$15,000,000	Portion of support budget	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2010-11	3860-503-6051	Special Legislation	(\$15,000,000)	Portion of support budget: Reappropriation decrease	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Special Legislation	\$15,000,000	Portion of support budget: Reappropriation increase	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$0	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Program Delivery
Enacted	2009-10	2009-10	3860-505-6051	Special Legislation	\$0	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$1,700,000	Portion of support budget: SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Program Delivery
Enacted	2010-11	2010-11	3860-505-6051	Special Legislation	\$2,470,000	Projects: SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$85,000,000	Portion of local assistance budget	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)

Enacted	2008-09	2008-09	3860-603-6051	Budget Act	(\$85,000,000)	Portion of local assistance budget: Reappropriation (decrease)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$85,000,000	Portion of local assistance budget: Reappropriation (increase)	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)
Enacted	2009-10	2009-10	3860-605-6051	Special Legislation	\$0	Section 8(b); PG 30, EL 20 per JE 0036307 dated 2-10-10	Delta Levees System Integrity Program	Project(s)
Enacted	2010-11	2010-11	3860-605-6051	Special Legislation	\$27,830,000	Projects; SB 855, Sec. 31(d)	Delta Levees System Integrity Program	Project(s)

Enacted	Sum:	\$259,698,541
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$3,848)	Portion of support budget: Control Section Adjustment	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$38,588)	Portion of support budget: Control Section Adjustment	Flood Control Projects - Delta	Program Delivery
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$15,391)	Portion of support budget: Control Section Adjustment	Programmatic Habitat Restoration	Project(s)
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$94,031	Portion of support budget	Dutch Slough Tidal Marsh Haibtat Restoration	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$1,311,914	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$483,718	Portion of support budget	Programmatic Habitat Restoration	Program Delivery

Proposed	Sum:	\$1,831,836
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Sum: \$261,530,377

**Balance for Flood Control Projects: Delta:
\$3,844,623**

Available to the Dept. of Water Resources to fund the State's share of the nonfederal costs of flood control and flood prevention projects. Projects eligible for funding shall comply with several requirements including AB 1147 (Statutes of 2000, Chapter 1071).

Allocation \$: \$180,000,000

Statewide Set Asides:	\$6,300,000	{ Statewide, requiring appropriation (yellow): \$936,982 Statewide, not requiring appropriation (green): \$5,363,018	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Archive	2007-08	2010-11	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Archive	2008-09	2008-09	3860-101-6051	Budget Act	(\$72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Archive	2008-09	2009-10	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
			Archive	Sum:	\$0			

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,541,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$47,550)	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance	Flood Control Project Subventions	Project(s)

Enacted	2007-08	2007-08	3860-101-6051	Budget Act	(\$100,000,000)	Portion of local assistance: Reappropriation (decrease)	Flood Control Project Subventions	Project(s)
Enacted	2007-08	2012-13	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance: Reappropriation (increase)	Flood Control Project Subventions	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	(\$72,159,000)	Portion of local assistance budget: Reappropriation (decrease)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
Enacted	2008-09	2011-12	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget: Reappropriation (increase)	Flood Control Subventions - Delta Flood Protection Projects	Project(s)

Enacted	Sum:	\$173,652,450
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Sum: \$173,652,450

**Balance for Flood Control Projects:
\$47,550**

Summary for Chapter 3	Flood Control
Allocation:	\$800,000,000
Set Asides:	\$28,000,000
Outyears:	\$0
Enacted/Proposed:	\$778,901,515
Balance:	(\$6,901,515)

Allocation: Water supply, conveyance and flood control systems

Dept.: Department of Water Resources

PRC: Ch. 4 / Section 75041

Available to the Dept. of Water Resources for planning and feasibility studies related to the existing and potential future needs of California's water supply, conveyance and flood control systems. Projects to be funded include: (a) Evaluation of climate change impacts on the State's water supply and flood control systems and development of system redesign alternatives; (b) Surface water storage planning and feasibility studies pursuant to CALFED; (c) Modeling and feasibility studies to evaluate the potential for improving flood protection and water supply through coordinating groundwater storage and reservoir operations; and (d) Other planning and feasibility studies necessary to improve the integration of flood control and water supply systems.

Allocation \$: \$65,000,000

Statewide Set Asides:	\$2,275,000	}	Statewide, requiring appropriation (yellow):	\$338,355		
			Statewide, not requiring appropriation (green):	\$1,936,645	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Archive	2008-09	2008-09	3860-503-6051	Budget Act	(\$10,000,000)	Portion of support budget: Reappropriation decrease	California Water Plan Update	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Budget Act	(\$15,000,000)	Portion of support budget: Reappropriation decrease	Integrated Flood Management, Water Systems Studies	Project(s)
Archive	2008-09	2008-09	3860-503-6051	Budget Act	(\$12,000,000)	Portion of support budget: Reappropriation decrease	Surface Storage, California Bay-Delta Program	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Budget Act	\$10,000,000	Portion of support budget: Reappropriation increase	California Water Plan Update	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Budget Act	\$15,000,000	Portion of support budget: Reappropriation increase	Integrated Flood Management, Water Systems Studies	Project(s)
Archive	2008-09	2010-11	3860-503-6051	Budget Act	\$12,000,000	Portion of support budget: Reappropriation increase	Surface Storage, California Bay-Delta Program	Project(s)

Archive	Sum:	\$0
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
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Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$400,000	Portion of support budget	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$14,032	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2010-11	3860-001-6051		(\$257,018)	Portion of support budget: Natural Reversion	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$338,000	Portion of support budget	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$7,420)	Portion of support budget: Control Section Adjustment	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051		Budget Act	\$338,000	Portion of support budget	Multi Benefit Planning and Feasibility Study
Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$28,266)	Portion of support budget: Control Section adjustment	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2009-10	2011-12	3860-001-6051		(\$37,406)	Portion of support budget: Natural Reversion	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$1,250,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$300,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$3,800,000	Portion of support budget	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$1,449,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$104,376)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2010-11	2010-11	3860-001-6051		(\$192,118)	Portion of support budget: Control Section Adjustment	Climate Change Evaluation & Adaptation	Project(s)
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$129,150)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051		Budget Act	\$620,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$300,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$3,200,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$960,230	Portion of support budget	Climate Change	Project(s)

Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$2,540,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$200,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$900,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$9,866)	Portion of support budget: Control Section Adjustment	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$4,070)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$47,251)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$9,477)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$1,080,272)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$3,454)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$6,307)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$14,925)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$700,000	Portion of support budget	Achieving 20x2020 Water Conservation Targets	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$300,000	Portion of support budget	CA Water Plan	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$2,700,000	Portion of support budget	CA Water Plan Update	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$960,230	Portion of support budget	Climate Change	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,352,000	Portion of support budget	Climate Change Multiple Benefit	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$1,106,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$482,000	Portion of support budget	Water Use Efficiency	Project(s)
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$665,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery

Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$15,000,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$12,000,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$10,000,000)	Portion of support budget: Reappropriation decrease	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$15,000,000)	Portion of support budget: Reappropriation decrease	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Budget Act	(\$12,000,000)	Portion of support budget: Reappropriation decrease	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$10,000,000	Portion of support budget: Reappropriation increase	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$15,000,000	Portion of support budget: Reappropriation increase	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Budget Act	\$12,000,000	Portion of support budget: Reappropriation increase	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$311,621)	Portion of support budget: Reappropriation increase: Control Section Adjustment	California Water Plan Update	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$1,047,913)	Portion of support budget: Reappropriation increase: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$29,054)	Portion of support budget: Reappropriation increase: Control Section Adjustment	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$3,600)	Section 83002(b)(6)(A)	Surface Storage, California Bay-Delta Program	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$82,137)	Section 83002(b)(6)(B)	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2012-13	3860-503-6051	Control Section Adjustment	(\$83,000)	Section 83002(b)(6)(C)	California Water Plan Update	Project(s)

Enacted	Sum:	\$59,067,791
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
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Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$9,571)	Portion of support budget: Control Section Adjustment	CA Water Plan	Program Delivery
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$97,451)	Portion of support budget: Control Section Adjustment	CA Water Plan Update	Project(s)
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$31,588)	Portion of support budget: Control Section Adjustment	Climate Change	Project(s)
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$16,087)	Portion of support budget: Control Section Adjustment	Climate Change Multiple Benefit	Project(s)
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$4,799)	Portion of support budget: Control Section Adjustment	Integrated Flood Management, Water Systems Studies	Project(s)
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$18,948)	Portion of support budget: Control Section Adjustment	Water Use Efficiency	Project(s)
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$18,548)	Portion of support budget: Control Section Adjustment	Water Use Multiple Benefit - Urban Ag	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$308,000	Portion of support budget	CA Water Plan	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$650,000	Portion of support budget	CA Water Plan Update	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$2,271,000	Portion of support budget	Climate Change	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$375,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$80,000	Portion of support budget	Water Use Efficiency	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$852,000	Portion of support budget	Water Use Multiple Benefit - Urban Ag	Program Delivery

Proposed	Sum:	\$4,339,008
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Sum: \$63,406,799

**Balance for Water supply, conveyance and flood control systems:
(\$681,799)**

Summary for Chapter 4 Statewide Water Planning and Design

Allocation:	\$65,000,000
Set Asides:	\$2,275,000
Outyears:	\$0
Enacted/Proposed:	\$63,406,799
Balance:	(\$681,799)

Allocation: Bay-Delta and coastal fishery restoration Dept.: Department of Fish and Game PRC: Ch. 5 / Section 75050(a)

For Bay-Delta and coastal fishery restoration projects. Up to \$20,000,000 for development of a natural community conservation plan for the CALFED Bay-Delta Program. Up to \$45,000,000 for coastal salmon and steelhead fishery restoration projects that support development and implementation of species recovery plans and strategies.

Allocation \$: \$180,000,000

Statewide Set Asides: \$6,300,000

{ Statewide, requiring appropriation (yellow): \$936,982
 { Statewide, not requiring appropriation (green): \$5,363,018

Committed Proposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments: \$0 \$0
 { Other Outyear Support commitments: \$0 \$0
 { Outyear Local Asst. commitments: \$0 \$0
 { Outyear Cap. Outlay (to complete started projects): \$0 \$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$140,000	Portion of support budget	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$7,318,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$87,162,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$280,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$3,182,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$7,318,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Program Delivery

Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$87,162,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$280,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$3,182,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$2,122,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$9,049,349	Portion of support budget	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$706,651	Portion of support budget	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$4,407,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$189,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	(\$206,651)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	\$206,651	Portion of support budget - Control Section Adjustment: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Control Section Adjustment	(\$206,651)	Portion of support budget - Control Section Adjustment: Reappropriation (increase)	Coastal Salmonid Monitoring Plan	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Planning	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$2,124,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support budget - Planning: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$2,124,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Planning: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Planning	Planning/Monitoring

Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$2,124,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$2,122,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$9,049,349)	Portion of support budget: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$706,651)	Portion of support budget: Reappropriation (decrease)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$4,407,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	(\$189,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$2,122,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$9,049,349	Portion of support budget: Reappropriation (increase)	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$706,651	Portion of support budget: Reappropriation (increase)	Coastal Salmonid Monitoring Plan - Support	Program Delivery
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$4,407,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2010-11	3600-001-6051	Budget Act	\$189,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$21,862,080	Appropriation available via provision in Budget Act, upon passage of specific law	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$21,862,080)	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$21,862,080	Appropriation available via provision in Budget Act, upon passage of specific law: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)

Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$9,477,303	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$359,963	Portion of support budget	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$10,474,231	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$241,300	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$4,435,293	Portion of support budget	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$330,000	Portion of support budget	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support budget - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$417,337)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$21,963)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$409,176)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$21,536)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$248,894)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED	Project(s)

Enacted	2009-10	2009-10	3600-001-6051	Control Section Adjustment	(\$13,129)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$417,337	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$21,963	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$409,176	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$21,536	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$248,894	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$13,129	Portion of support budget: Control Section Adjustment: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	(\$417,337)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	(\$21,963)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	(\$409,176)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP	Project(s)

Enacted	2009-10	2010-11	3600-001-6051	Budget Act	(\$21,536)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	(\$248,894)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	(\$13,129)	Portion of support budget: Control Section Adjustment: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$9,477,303)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$463,697)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$10,474,231)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$241,300)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$4,458,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	(\$330,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$9,477,303	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$463,697	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$10,474,231	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$241,300	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$4,458,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - CALFED	Project(s)

Enacted	2009-10	2010-11	3600-001-6051	Budget Act	\$330,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,307,000	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,817,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$95,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$325,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,039,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$4,474,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$330,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$13,490,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$338,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,100,000)	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (decrease)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,100,000	Portion of support budget - Fisheries Restoration Grants - Planning: Reappropriation (increase)	Anadromous Fish Management - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$12,148)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$13,477,852)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management	Project(s)

Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$338,000)	Portion of support budget - Fisheries Restoration Grants: Reappropriation (decrease)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$13,477,852	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$338,000	Portion of support budget - Fisheries Restoration Grants: Reappropriation (increase)	Anadromous Fish Management - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,798,000)	Portion of support budget - Planning: Reappropriation (decrease)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning: Reappropriation (increase)	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$23,667)	Portion of support budget: Control Section Adjustment	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$56,562)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Control Section Adjustment	(\$1,929,920)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,283,333)	Portion of support budget: Reappropriation (decrease)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,760,438)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$95,000)	Portion of support budget: Reappropriation (decrease)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$325,000)	Portion of support budget: Reappropriation (decrease)	Delta Environmental Review	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$1,039,000)	Portion of support budget: Reappropriation (decrease)	Delta Water Instream Flow Program	Project(s)

Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$2,544,080)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2010-11	3600-001-6051	Budget Act	(\$330,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,283,333	Portion of support budget: Reappropriation (increase)	Anadromous Fish Management	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,760,438	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$95,000	Portion of support budget: Reappropriation (increase)	Bay Delta - NCCP - Support	Program Delivery
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$325,000	Portion of support budget: Reappropriation (increase)	Delta Environmental Review	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$1,039,000	Portion of support budget: Reappropriation (increase)	Delta Water Instream Flow Program	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$2,544,080	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program	Project(s)
Enacted	2010-11	2012-13	3600-001-6051	Budget Act	\$330,000	Portion of support budget: Reappropriation (increase)	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$1,078,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$20,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$2,593,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$85,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$347,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$308,000	Portion of support budget - Fisheries Restoration Grants - Planning	Anadromous Fish Management - Planning	Planning/Monitoring

Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$24,723)	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Enacted	2011-12	2011-12	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$203,311)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Enacted	2011-12	2011-12	3600-001-6051	Control Section Adjustment	(\$480,980)	Portion of support budget: Control Section Adjustment	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$2,053,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$86,000	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$3,168,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$580,000	Portion of support budget	Ecosystem Restoration Program - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$128,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Enacted	2012-13	2012-13	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	\$4,693,000	Coastal salmon and steelhead fishery restoration projects	Coastal Salmon	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	\$600,000	Coastal Salmonid Monitoring Plan	Coastal Salmon - Planning	Planning/Monitoring

Enacted	Sum:	\$162,701,173
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3600-001-6051	Control Section Adjustment	\$3,000	Portion of support budget - Fisheries Restoration Grants: Control Section Adjustment	Anadromous Fish Management - Support	Program Delivery
Proposed	2012-13	2012-13	3600-001-6051	Control Section Adjustment	(\$91,000)	Portion of support budget: Control Section Adjustment	Bay Delta - NCCP	Project(s)
Proposed	2013-14	2013-14	3600-001-6051	Budget Act	\$300,000	Portion of support budget	Delta Environmental Review	Project(s)

Proposed	2013-14	2013-14	3600-001-6051	Budget Act	\$988,000	Portion of support budget	Delta Water Instream Flow Program	Project(s)
Proposed	2013-14	2013-14	3600-001-6051	Budget Act	\$4,224,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Proposed	2013-14	2013-14	3600-001-6051	Budget Act	\$25,000	Portion of support budget - Fisheries Restoration Grants	Anadromous Fish Management - Support	Program Delivery
Proposed	2013-14	2013-14	3600-001-6051	Budget Act	\$1,798,000	Portion of support budget - Planning	Ecosystem Restoration Program - Planning	Planning/Monitoring
			Proposed	Sum:	\$7,247,000			
				Sum:	\$169,948,173			

**Balance for Bay-Delta and coastal fishery restoration:
\$3,751,827**

Unspecified. Includes up to \$36 million that could be available for water conservation projects that implement the Allocation Agreement as defined in the Quantification Settlement Agreement and up to \$7 million that could be available for projects to implement the Lower Colorado River Multi-Species Habitat Conservation Plan.

Allocation \$: \$43,000,000

Statewide Set Asides:	\$1,505,000	}	Statewide, requiring appropriation (yellow):	\$223,835			
			Statewide, not requiring appropriation (green):	\$1,281,165		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$6,755,000	Portion of support budget	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$34,740,000	Portion of local assistance	All-American Canal	Project(s)
			Enacted	Sum:	\$41,495,000			
				Sum:	\$41,495,000			

Balance for Water Conservation Projects:

\$0

Available for deposit into the Salton Sea Restoration Fund. (Fund 8018)

Allocation \$: \$47,000,000

Statewide Set Asides:	\$1,645,000	{ Statewide, requiring appropriation (yellow): \$244,656 Statewide, not requiring appropriation (green): \$1,400,344	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3600-002-6051	Budget Act	(\$13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Archive	2007-08	2008-09	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
			Archive	Sum:	\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	\$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Program Delivery
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	\$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	\$5,296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2010-11	2010-11	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)

Enacted	2011-12	2011-12	3600-002-6051	Budget Act	\$282,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2011-12	2011-12	3600-002-6051	Budget Act	\$14,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2012-13	2012-13	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)

Enacted	Sum:	\$30,234,000
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2007-08	2007-08	3600-002-6051	Budget Act	(\$13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Proposed	2007-08	2013-14	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Proposed	2008-09	2008-09	3600-002-6051	Budget Act	(\$300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea	Program Delivery
Proposed	2008-09	2008-09	3600-002-6051	Budget Act	(\$10,450,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea	Project(s)
Proposed	2008-09	2013-14	3600-002-6051	Budget Act	\$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea	Program Delivery
Proposed	2008-09	2013-14	3600-002-6051	Budget Act	\$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea	Project(s)
Proposed	2009-10	2009-10	3600-002-6051	Budget Act	(\$5,296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea "No-Action" Alternative	Project(s)
Proposed	2009-10	2013-14	3600-002-6051	Budget Act	\$5,296,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation increase	Salton Sea "No-Action" Alternative	Project(s)
Proposed	2010-11	2010-11	3600-002-6051	Budget Act	(\$296,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation decrease	Salton Sea "No-Action" Alternative	Project(s)

Proposed	2010-11	2013-14	3600-002-6051	Budget Act	\$296,000	Transfer to Salton Sea Restoration Fund (Fund 8018); Reappropriation increase	Salton Sea "No-Action" Alternative	Project(s)	
Proposed	2013-14	2013-14	3600-002-6051	Budget Act	\$12,396,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)	
			Proposed	Sum:	\$12,396,000				
					Sum:	\$42,630,000			

Balance for Salton Sea Restoration:
\$2,725,000

Development, rehabilitation, acquisition and restoration costs related to providing public access to recreation and fish and wildlife resources in connection with State Water Project obligations pursuant to Water Code §11912.

Allocation \$:	\$54,000,000					
Statewide Set Asides:	\$1,890,000	}	Statewide, requiring appropriation (yellow):	\$281,095		
			Statewide, not requiring appropriation (green):	\$1,608,905	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:	\$0	\$0	
			Other Outyear Support commitments:	\$0	\$0	
			Outyear Local Asst. commitments:	\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0	

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Enacted	2008-09	2008-09	3860-301-6051	Budget Act	\$0	Portion of capital outlay budget	Acquisition and Restoration of Recreation, Fish & Wildlife Resources at State Water Project	Project(s)	
			Enacted	Sum:	\$0				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2013-14	2013-14	3860-301-6051	Budget Act	\$11,324,000	Portion of capital outlay budget	SWP Facilities Fish & Wildlife Enhancement and Recreation	Project(s)	
			Proposed	Sum:	\$11,324,000				
					Sum:	\$11,324,000			

Balance for Public access with State Water Project:
\$40,786,000

Available for projects in accordance with the California River Parkways Act of 2004. Up to \$10,000,000 may be transferred to the Department of Conservation for the Watershed Coordinator Grant Program.

Allocation \$: \$72,000,000

Statewide Set Asides:	\$2,520,000	{ Statewide, requiring appropriation (yellow): \$374,793 Statewide, not requiring appropriation (green): \$2,145,207			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$241,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$421,500	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	(\$31,786)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$389,714)	Portion of support budget: Reappropriation (decrease)	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$389,714	Portion of support budget: Reappropriation (increase)	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$381,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	(\$12,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$55,500)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$536,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance	California River Parkway Grant Program	Project(s)

Enacted	2008-09	2008-09	0540-101-6051	Budget Act	(\$28,365,000)	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2011-12	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$27,565,000	Portion of local assistance	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$800,000	Portion of local assistance	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$27,565,000	Portion of local assistance: Reappropriation (decrease)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	(\$800,000)	Portion of local assistance: Reappropriation (decrease)	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	(\$27,565,000)	Portion of local assistance: Reappropriation (increase)	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	\$800,000	Portion of local assistance: Reappropriation (increase)	Grant to City of Calexico for New River project	Project(s)
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3480-001-6051		(\$47,200)	Portion of support budget: Natural Reversion	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Watershed - Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	\$100,000	Portion of support budget: Reappropriation (increase)	Watershed - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	\$126,000	Portion of support budget	Watershed - Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	\$2,000,000	Portion of local assistance	Watershed - Projects	Project(s)

Enacted	2009-10	2009-10	3480-101-6051	Budget Act	\$3,500,000	Portion of local assistance	Watershed - Projects	Project(s)
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	\$3,650,000	Portion of local assistance	Watershed Coordinator Grant Program	Project(s)

Enacted	Sum:	\$68,374,514
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$14,600)	Portion of support budget: Control Section Adjustment	California River Parkway Grant Program	Program Delivery
Proposed	2013-14	2013-14	0540-001-6051	Budget Act	\$513,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Proposed	2013-14	2013-14	3480-001-6051	Budget Act	\$21,200	Portion of support budget	Watershed - Program Delivery	Program Delivery
Proposed	2008-09	2008-09	3480-101-6051	Budget Act	(\$2,000,000)	Portion of local assistance: Reappropriation decrease	Watershed - Projects	Project(s)
Proposed	2008-09	2013-14	3480-101-6051	Budget Act	\$2,000,000	Portion of local assistance: Reappropriations increase	Watershed - Projects	Project(s)

Proposed	Sum:	\$519,600
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Sum: \$68,894,114

**Balance for River Parkway Program:
\$585,886**

Urban Streams Restoration Program pursuant to Water Code §7048.

Allocation \$: \$18,000,000

Statewide Set Asides:	\$630,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$93,698		
			\$536,302	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$89,148	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$89,148	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3860-603-6051	Special Legislation	(\$7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Archive	2008-09	2010-11	3860-603-6051	Special Legislation	\$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)
			Archive	Sum:	\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$150,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$8,021	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2010-11	3860-001-6051		(\$149,513)	Portion of support budget: Natural Reversion	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$320,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$9,169)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$290,000	Portion of support budget	Urban Streams Restoration	Program Delivery

Enacted	2009-10	2009-10	3860-001-6051	Control Section Adjustment	(\$36,722)	Portion of support budget: Control Section adjustment	Urban Streams Restoration	Program Delivery
Enacted	2009-10	2011-12	3860-001-6051		(\$246,253)	Portion of support budget: Natural Reversion	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$88,000	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Budget Act	\$70,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2010-11	2010-11	3860-001-6051	Control Section Adjustment	(\$14,749)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2010-11	2012-13	3860-001-6051	Budget Act	(\$21,883)	Portion of support budget: Reversion	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$45,400	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Budget Act	\$44,370	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$860)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration	Program Delivery
Enacted	2011-12	2011-12	3860-001-6051	Control Section Adjustment	(\$180)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$400	Portion of support budget	Urban Streams Restoration	Program Delivery
Enacted	2012-13	2012-13	3860-001-6051	Budget Act	\$645,370	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$9,100,000	Portion of local assistance	Urban Streams Restoration Grant Program	Project(s)
Enacted	2007-08	2010-11	3860-101-6051	Budget Act	(\$9,100,000)	Portion of local assistance: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2010-11	3860-101-6051	Budget Act	\$9,100,000	Portion of local assistance budget	Urban Streams Restoration Grant Program	Project(s)
Enacted	2010-11	2012-13	3860-101-6051	Budget Act	(\$2,252,000)	Portion of local assistance budget: Reversion	Urban Streams Restoration Grant Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$7,300,000	Portion of local assistance budget	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2010-11	3860-603-6051	Budget Act	(\$7,300,000)	Portion of local assistance budget: Reappropriation decrease	Urban Streams Restoration Program	Project(s)
Enacted	2008-09	2012-13	3860-603-6051	Budget Act	\$7,300,000	Portion of local assistance budget: Reappropriation increase	Urban Streams Restoration Program	Project(s)

Enacted	Sum:	\$15,330,231
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2012-13	3860-001-6051	Control Section Adjustment	(\$15,743)	Portion of support budget: Control Section Adjustment	Urban Streams Restoration Grant Program	Program Delivery
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$645,000	Portion of support budget	Urban Streams Restoration Grant Program	Program Delivery

Proposed	Sum:	\$629,257
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Sum: \$15,959,488

**Balance for Urban Streams Restoration Program:
\$1,321,364**

Available for San Joaquin River Conservancy river parkway projects.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	}	Statewide, requiring appropriation (yellow):	\$187,396		
			Statewide, not requiring appropriation (green):	\$1,072,604		
					<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$301,887	}	Outyear Program Delivery commitments:		\$301,887	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	\$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2007-08	3640-302-6051	(1)	Budget Act	(\$10,000,000)	San Joaquin River Conservancy projects: Reappropriation (decrease)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2007-08	2010-11	3640-302-6051	(1)	Budget Act	\$10,000,000	San Joaquin River Conservancy projects: Reappropriation (increase)	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3640-302-6051		Budget Act	\$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051		Budget Act	\$4,800,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051		Budget Act	\$3,200,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051		Budget Act	\$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)
Enacted	2010-11	2010-11	3640-302-6051		Budget Act	\$3,380,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3830-001-6051		Budget Act	\$126,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3830-001-6051		Control Section Adjustment	(\$1,902)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2008-09	2010-11	3830-001-6051		(\$70,575)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	\$128,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	\$109,000	Portion of support budget	Program Delivery for WCB position	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Control Section Adjustment	(\$10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051		(\$58,410)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3830-001-6051		(\$109,000)	Portion of support budget: Natural Reversion	Program Delivery for WCB position	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3830-001-6051	Budget Act	(\$3,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery

Enacted	Sum:	\$34,201,113
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2009-10	2009-10	3640-302-6051	Budget Act	(\$4,800,000)	San Joaquin River Conservancy projects: Reappropriation decrease	San Joaquin River Conservancy Projects	Project(s)
Proposed	2009-10	2013-14	3640-302-6051	Budget Act	\$4,800,000	San Joaquin River Conservancy projects: Reappropriation increase	San Joaquin River Conservancy Projects	Project(s)
Proposed	2013-14	2013-14	3830-001-6051	Budget Act	\$237,000	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$237,000
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Sum: \$34,438,113

Balance for San Joaquin River Conservancy Projects:

\$0

Projects within the watersheds of the Los Angeles and San Gabriel Rivers (pursuant to Division 22.8, commencing with §32600).

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$187,396		
			\$1,072,604	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$371,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2007-08	3825-001-6051	Control Section Adjustment	\$11,257	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2010-11	3825-001-6051		(\$36,296)	Portion of support budget: Natural Reversion	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	\$383,070	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Control Section Adjustment	(\$5,214)	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2010-11	3825-001-6051		(\$144,574)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	\$309,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	(\$21,920)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	\$318,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	(\$16,987)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2011-12	2011-12	3825-001-6051	Budget Act	\$310,190	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	(\$2,989)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	\$181,388	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$17,750,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	(\$17,722,000)	Portion of capital outlay budget: Reappropriation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	\$17,722,000	Portion of capital outlay budget: Reappropriation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	(\$28,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	\$5,680,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	(\$5,680,000)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	\$5,680,000	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	\$4,970,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	\$4,708,953	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)

Enacted	Sum:	\$34,736,878
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3825-001-6051	Control Section Adjustment	(\$2,500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3825-001-6051	Budget Act	\$46,300	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$43,800
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Sum: \$34,780,678

**Balance for Los Angeles and San Gabriel River Watersheds:
(\$40,678)**

Implement watershed protection activities throughout the watershed of the Upper Los Angeles River pursuant to Water Code §79508.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{ Statewide, requiring appropriation (yellow): \$187,396 Statewide, not requiring appropriation (green): \$1,072,604	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$654,225		Outyear Program Delivery commitments: \$654,225 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3810-301-6051 (1)	Budget Act	(\$10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Archive	2007-08	2012-13	3810-301-6051 (1)	Budget Act	\$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
			Archive	Sum:	\$0			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051		(\$62,979)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051		(\$141,646)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	\$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$19,493)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery

Enacted	2009-10	2011-12	3810-001-6051		(\$85,232)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	\$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	(\$15,917)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Budget Act	\$300,380	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Control Section Adjustment	(\$2,490)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Budget Act	\$341,600	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-301-6051	(1) Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2008-09	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2009-10	3810-301-6051	Budget Act	\$8,300,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2010-11	2010-11	3810-301-6051	Budget Act	\$4,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2011-12	2011-12	3810-301-6051	Budget Act	\$47,900	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Enacted	Sum:	\$33,873,643
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2011-12	2013-14	3810-001-6051	Budget Act	(\$10,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Proposed	2012-13	2012-13	3810-001-6051	Control Section Adjustment	(\$4,368)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3810-001-6051	Budget Act	\$226,500	Portion of support budget	Program Delivery	Program Delivery
Proposed	2007-08	2007-08	3810-301-6051	Budget Act	(\$10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Proposed	2007-08	2013-14	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Proposed	2008-09	2008-09	3810-301-6051	Budget Act	(\$10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Proposed	2008-09	2013-14	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Proposed	Sum:	\$212,132
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Sum: \$34,085,775

Balance for Upper Los Angeles Watershed:

\$0

Available for Coachella Valley Mountains Conservancy projects.

Allocation \$: \$36,000,000

Statewide Set Asides: \$1,260,000

{ Statewide, requiring appropriation (yellow): \$187,396
Statewide, not requiring appropriation (green): \$1,072,604

Committed

Proposed

Outyear Obligations:

\$0

{ Outyear Program Delivery commitments: \$0
Other Outyear Support commitments: \$0
Outyear Local Asst. commitments: \$0
Outyear Cap. Outlay (to complete started projects): \$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3850-001-6051	Budget Act	\$66,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2010-11	3850-001-6051		(\$5,363)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051	Budget Act	\$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051	Control Section Adjustment	(\$502)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2011-12	3850-001-6051		(\$11,719)	Portion of support budget: Natural Reversion	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Control Section Adjustment	(\$5,225)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2011-12	3850-001-6051	Budget Act	(\$16,236)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2010-11	3850-001-6051	Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2010-11	2012-13	3850-001-6051	Budget Act	(\$42,881)	Portion of support budget: Reversion	Land acquisition and improvements	Program Delivery

Enacted	2011-12	2011-12	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2012-13	2012-13	3850-001-6051		Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2007-08	2007-08	3850-301-6051	(1)	Budget Act	(\$11,514,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2007-08	2011-12	3850-301-6051	(1)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	\$11,554,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051		Budget Act	(\$11,554,000)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (decrease)	Land acquisition and improvements	Project(s)
Enacted	2008-09	2011-12	3850-301-6051		Budget Act	\$11,554,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reappropriation (increase)	Land acquisition and improvements	Project(s)
Enacted	2009-10	2009-10	3850-301-6051		Budget Act	\$6,000,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2009-10	2011-12	3850-301-6051		Budget Act	(\$218,074)	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs: Reversion	Land acquisition and improvements	Project(s)
Enacted	2010-11	2010-11	3850-301-6051		Budget Act	\$5,454,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)

Enacted	Sum:	\$34,559,999
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2013-14	2013-14	3850-001-6051	Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery	
			Proposed	Sum:	\$60,000				
					Sum:	\$34,619,999			

**Balance for Coachella Valley Mountains Conservancy projects:
\$120,001**

Unspecified: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$78,082		
			\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$49,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	(\$30,300)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$117,500	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$3,101)	Portion of support budget: Control Section Adjustment	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$3,281,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2007-08	2011-12	3760-301-6051 (2)	Budget Act	(\$3,131,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$4,556,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$4,556,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$4,556,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$0	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)

Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$2,300,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2009-10	3760-501-6051	Special Legislation	\$170,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2009-10	2011-12	3760-501-6051		(\$170,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Program Delivery
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	\$3,230,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)
Enacted	2009-10	2011-12	3760-810-6051		(\$3,230,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - unspecified	Project(s)

Enacted	Sum:	\$7,339,099
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - unspecified	Program Delivery
Proposed	2013-14	2013-14	3760-301-6051	Budget Act	\$2,500,000	Conservancy Programs	Santa Ana River Parkway Program - unspecified	Project(s)

Proposed	Sum:	\$2,700,000
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Sum: \$10,039,099

**Balance for Santa Ana River Parkway: Unspecified:
\$4,435,901**

Orange County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$: \$10,000,000

Statewide Set Asides:	\$350,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$52,055		
			\$297,945	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051 (2)	Budget Act	(\$1,627,952)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$0	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$1,600,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)
Enacted	2009-10	2009-10	3760-501-6051	Special Legislation	\$110,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2009-10	2011-12	3760-501-6051		(\$110,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Program Delivery
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	\$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)

Enacted	2009-10	2011-12	3760-810-6051		(\$2,090,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Orange Co.	Project(s)	
			Enacted	Sum:	\$5,243,048				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2013-14	2013-14	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - Orange Co.	Program Delivery	
Proposed	2013-14	2013-14	3760-301-6051	Budget Act	\$2,500,000	Conservancy Programs	Santa Ana River Parkway Program - Orange Co.	Project(s)	
			Proposed	Sum:	\$2,700,000				
					Sum:	\$7,943,048			

**Balance for Santa Ana River Parkway: Orange County:
\$1,706,952**

San Bernardino County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$: \$10,000,000

Statewide Set Asides:	\$350,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$52,055		
			\$297,945	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051 (2)	Budget Act	(\$1,853,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$0	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$800,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)
Enacted	2009-10	2009-10	3760-501-6051	Special Legislation	\$110,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2009-10	2011-12	3760-501-6051		(\$110,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	\$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)

Enacted	2009-10	2011-12	3760-810-6051		(\$2,090,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)	
			Enacted	Sum:	\$4,218,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2013-14	2013-14	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - San Bernardino Co.	Program Delivery	
Proposed	2013-14	2013-14	3760-301-6051	Budget Act	\$2,000,000	Conservancy Programs	Santa Ana River Parkway Program - San Bernardino Co.	Project(s)	
			Proposed	Sum:	\$2,200,000				
					Sum:	\$6,418,000			

Balance for Santa Ana River Parkway: San Bernardino County:
\$3,232,000

Riverside County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$:	\$10,000,000						
Statewide Set Asides:	\$350,000	}	Statewide, requiring appropriation (yellow):	\$52,055			
			Statewide, not requiring appropriation (green):	\$297,945		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2007-08	2011-12	3760-301-6051 (2)	Budget Act	(\$1,287,186)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$2,948,000)	Conservancy Programs: Reappropriation (decrease)	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$2,948,000	Conservancy Programs: Reappropriation (increase)	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$0	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$800,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)
Enacted	2009-10	2009-10	3760-501-6051	Special Legislation	\$110,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2009-10	2011-12	3760-501-6051		(\$110,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Enacted	2009-10	2009-10	3760-810-6051	Special Legislation	\$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)

Enacted	2009-10	2011-12	3760-810-6051		(\$2,090,000)	Conservancy Programs: Natural Reversion	Santa Ana River Parkway Program - Riverside Co.	Project(s)
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Enacted	Sum:	\$4,783,814
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3760-001-6051	Budget Act	\$200,000	Portion of support budget	Santa Ana River Parkway Program - Riverside Co.	Program Delivery
Proposed	2013-14	2013-14	3760-301-6051	Budget Act	\$2,000,000	Conservancy Programs	Santa Ana River Parkway Program - Riverside Co.	Project(s)

Proposed	Sum:	\$2,200,000
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Sum: \$6,983,814

**Balance for Santa Ana River Parkway: Riverside County:
\$2,666,186**

Available for Sierra Nevada Conservancy projects.

Allocation \$: \$54,000,000

Statewide Set Asides:	\$1,890,000	{ Statewide, requiring appropriation (yellow): \$281,095 Statewide, not requiring appropriation (green): \$1,608,905	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Archive	2007-08	2007-08	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Archive	2007-08	2009-10	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)

Archive	Sum:	\$0
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3855-001-6051	Budget Act	\$500,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2007-08	3855-001-6051	Control Section Adjustment	\$6,361	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2010-11	3855-001-6051		(\$351,749)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Budget Act	\$513,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Control Section Adjustment	(\$4,236)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2010-11	3855-001-6051		(\$282,468)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery

Enacted	2009-10	2009-10	3855-001-6051	Budget Act	\$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Control Section Adjustment	(\$44,572)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2011-12	3855-001-6051		(\$231,678)	Portion of support budget: Natural Reversion	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Budget Act	\$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2010-11	2010-11	3855-001-6051	Budget Act	(\$19,224)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Budget Act	\$515,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2011-12	2011-12	3855-001-6051	Control Section Adjustment	(\$19,779)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2012-13	2012-13	3855-001-6051	Budget Act	\$523,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2011-12	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2011-12	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	\$15,448,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	(\$15,448,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2012-13	3855-101-6051	Budget Act	\$15,448,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)

Enacted	Sum:	\$51,595,654
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2011-12	2011-12	3855-001-6051	Control Section Adjustment	(\$7,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Proposed	2013-14	2013-14	3855-001-6051	Budget Act	\$532,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery

Proposed	Sum:	\$525,000
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Sum: \$52,120,654

**Balance for Sierra Nevada Conservancy projects:
(\$10,654)**

Available for Tahoe Conservancy projects.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$187,396		
			\$1,072,604	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$2,971	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$2,971	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3125-001-6051	Budget Act	\$219,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051	Control Section Adjustment	\$13,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051 (1)	Budget Act	\$716,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-001-6051 (1)		(\$2,113)	Portion of support budget: Natural Reversion	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-001-6051	Budget Act	\$243,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051	Budget Act	\$256,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051	Control Section Adjustment	(\$4,601)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Budget Act	\$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Budget Act	\$261,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Control Section Adjustment	(\$42,285)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2011-12	3125-001-6051		(\$14,142)	Portion of support budget: Natural Reversion	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery

Enacted	2010-11	2010-11	3125-001-6051		Budget Act	\$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051		Budget Act	\$262,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2010-11	2010-11	3125-001-6051		Control Section Adjustment	(\$31,532)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051		Budget Act	\$95,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2011-12	2011-12	3125-001-6051		Control Section Adjustment	(\$1,298)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2012-13	2012-13	3125-001-6051		Budget Act	\$33,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	\$12,382,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-101-6051	(1)	Budget Act	(\$12,382,000)	Tahoe Conservancy projects: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-101-6051	(1)	Budget Act	\$12,382,000	Tahoe Conservancy projects: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	\$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	(\$14,991,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2007-08	2010-11	3125-301-6051	(1)	Budget Act	\$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2008-09	2008-09	3125-301-6051	Budget Act	\$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051	Budget Act	(\$4,851,000)	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (decrease)	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2010-11	3125-301-6051	Budget Act	\$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42: Reappropriation (increase)	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	Sum:	\$34,722,029
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3125-001-6051	Control Section Adjustment	\$0	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Proposed	2013-14	2013-14	3125-001-6051	Budget Act	\$15,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery

Proposed	Sum:	\$15,000
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Sum: \$34,737,029

**Balance for Tahoe Conservancy projects:
\$0**

Projects to improve public safety and improve and restore watersheds. Portion required for grants to local conservation corps.

Allocation \$: \$12,500,000

Statewide Set Asides:	\$437,500	{ Statewide, requiring appropriation (yellow): \$65,068 Statewide, not requiring appropriation (green): \$372,432	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		{ Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2008-09	2010-11	3340-001-6051	Budget Act	\$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2008-09	2008-09	3340-101-6051	Budget Act	(\$7,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Archive	2008-09	2009-10	3340-101-6051	Budget Act	\$7,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Archive	Sum:	\$0
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery

Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$19,326)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$7,050)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	\$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	\$0	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	\$100,116	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	\$7,000,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	(\$7,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-101-6051	Budget Act	\$7,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	\$4,400,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	(\$4,400,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-101-6051	Budget Act	\$4,400,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3340-101-6051	Budget Act	\$38,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Enacted	Sum:	\$12,062,500
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
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Proposed	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Proposed	2008-09	2013-14	3340-001-6051	Budget Act	\$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Proposed	2010-11	2010-11	3340-001-6051	Budget Act	(\$132,000)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2010-11	2013-14	3340-001-6051	Budget Act	\$132,000	Portion of support budget: Reappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2011-12	2011-12	3340-001-6051	Budget Act	(\$132,000)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2011-12	2013-14	3340-001-6051	Budget Act	\$132,000	Portion of support budget: Repappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Proposed	Sum:	\$0
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Sum: \$12,062,500

**Balance for Local Conservation Corps projects:
\$0**

Projects to improve public safety and improve and restore watersheds. May or may not be in the form of grants to local conservation corps.

Allocation \$: \$12,500,000

Statewide Set Asides:	\$437,500	{ Statewide, requiring appropriation (yellow): \$65,068 Statewide, not requiring appropriation (green): \$372,432	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Outyear Program Delivery commitments: \$0 \$0 Other Outyear Support commitments: \$0 \$0 Outyear Local Asst. commitments: \$0 \$0 Outyear Cap. Outlay (to complete started projects): \$0 \$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2008-09	2008-09	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Archive	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2008-09	2010-11	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Archive	2008-09	2010-11	3340-001-6051	Budget Act	\$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2009-10	2009-10	3340-001-6051	Budget Act	(\$4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Archive	2009-10	2010-11	3340-001-6051	Budget Act	\$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Archive	2009-10	2009-10	3340-001-6051	Budget Act	(\$4,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Archive	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Archive	2009-10	2010-11	3340-001-6051	Budget Act	\$4,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)

Archive	2009-10	2010-11	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
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Archive	Sum:	\$0
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$11,000,000	Portion of support budget	CCC Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$130,278	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$19,326)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2010-11	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reversion	CCC Watershed Restoration Projects	Project(s)
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$7,050)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	\$128,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	\$111,000	Portion of support budget	CCC Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	\$437,000	Portion of support budget - projects	CCC Watershed Restoration Projects	Project(s)

Enacted	Sum:	\$12,062,384
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2008-09	2008-09	3340-001-6051	Budget Act	(\$3,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)

Proposed	2008-09	2008-09	3340-001-6051	Budget Act	(\$81,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Proposed	2008-09	2013-14	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Proposed	2008-09	2013-14	3340-001-6051	Budget Act	\$81,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Proposed	2009-10	2009-10	3340-001-6051	Budget Act	(\$8,000,000)	Portion of support budget: Reappropriation (decrease)	CCC Watershed Restoration Projects	Project(s)
Proposed	2009-10	2009-10	3340-001-6051	Budget Act	(\$110,952)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2009-10	2013-14	3340-001-6051	Budget Act	\$8,000,000	Portion of support budget: Reappropriation (increase)	CCC Watershed Restoration Projects	Project(s)
Proposed	2009-10	2013-14	3340-001-6051	Budget Act	\$110,952	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2010-11	2010-11	3340-001-6051	Budget Act	(\$128,000)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2010-11	2013-14	3340-001-6051	Budget Act	\$128,000	Portion of support budget: Reappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2011-12	2011-12	3340-001-6051	Budget Act	(\$128,000)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2011-12	2013-14	3340-001-6051	Budget Act	\$128,000	Portion of support budget: Repappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2012-13	2012-13	3340-001-6051	Control Section Adjustment	(\$1,000)	Portion of support budget: Control Section Adjustment	CCC Watershed Restoration Projects	Program Delivery

Proposed	Sum:	(\$1,000)
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Sum: \$12,061,384

**Balance for Conservation Corps Projects:
\$1,116**

Allocation: Local Conservation Corps Acquisition and Development of Facilities **Dept.: California Conservation Corps** **PRC: Ch. 5** / **Section 75050(l)(2)**

Grants to local conservation corps for acquisition and development of facilities to support local conservation corps programs and for local resource conservation activities.

Allocation \$:	\$20,000,000						
Statewide Set Asides:	\$700,000	}	Statewide, requiring appropriation (yellow):	\$104,109			
			Statewide, not requiring appropriation (green):	\$595,891		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Archive	2008-09	2008-09	3340-001-6051	Budget Act	(\$130,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2008-09	2010-11	3340-001-6051	Budget Act	\$130,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Archive	2009-10	2009-10	3340-001-6051	Budget Act	(\$177,523)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Archive	2009-10	2010-11	3340-001-6051	Budget Act	\$177,523	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Archive	2008-09	2008-09	3340-101-6051	Budget Act	(\$16,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Archive	2008-09	2009-10	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
			Archive	Sum:	\$0			
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$117,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery

Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$605	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2010-11	3340-001-6051		(\$2,107)	Portion of support budget: Natural Reversion	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$130,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	(\$3,286)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$208,444	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Control Section Adjustment	(\$30,921)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Budget Act	\$209,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2010-11	2010-11	3340-001-6051	Control Section Adjustment	(\$10,100)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Budget Act	\$200,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2011-12	2011-12	3340-001-6051	Control Section Adjustment	(\$4,293)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2012-13	2012-13	3340-001-6051	Budget Act	\$179,884	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	(\$16,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2010-11	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	\$2,300,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	(\$2,300,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2010-11	3340-101-6051	Budget Act	\$2,300,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Enacted	Sum:	\$19,294,226
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2008-09	3340-001-6051	Budget Act	(\$130,000)	Portion of support budget: Reappropriation (decrease)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Proposed	2008-09	2013-14	3340-001-6051	Budget Act	\$130,000	Portion of support budget: Reappropriation (increase)	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Proposed	2009-10	2009-10	3340-001-6051	Budget Act	(\$177,523)	Portion of support budget: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2009-10	2013-14	3340-001-6051	Budget Act	\$177,523	Portion of support budget: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2010-11	2010-11	3340-001-6051	Budget Act	(\$209,000)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2010-11	2013-14	3340-001-6051	Budget Act	\$209,000	Portion of support budget: Reappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2011-12	2011-12	3340-001-6051	Budget Act	(\$200,000)	Portion of support budget: Reappropriation decrease	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2011-12	2013-14	3340-001-6051	Budget Act	\$200,000	Portion of support budget: Repappropriation increase	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2012-13	2012-13	3340-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Proposed	2013-14	2013-14	3340-001-6051	Budget Act	\$5,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery

Proposed	Sum:	\$3,000
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Sum: \$19,297,226

Balance for Local Conservation Corps Acquisition and Development of Facilities:
\$2,774

Matching grants to local public agencies to reduce and prevent stormwater contamination of rivers, lakes and streams. Legislature may enact legislation to implement this subdivision.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$3,150,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$468,491		
			\$2,681,509	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$2,982,309	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$2,982,309	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		(\$154,277)	Portion of support budget: Natural Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$277,060)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$1,590,011	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$758,506)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$831,505)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$758,506	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	(\$10,619)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$535,053)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$708,228	Portion of support budget	Urban Stormwater Grant Program	Program Delivery

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$2,935)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$757,100	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$14,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$14,000,000)	Portion of local assistance: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$38,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$38,000,000)	Portion of local assistance: Reversion	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$58,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$58,000,000)	Portion of local assistance: Reappropriation (decrease)	Urban Stormwater Grant Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$58,000,000	Portion of local assistance: Reappropriation (increase)	Urban Stormwater Grant Program	Project(s)

Enacted	Sum:	\$60,993,272
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2011-12	2013-14	3940-001-6051	Budget Act	(\$705,293)	Portion of support budget: Reversion	Urban Stormwater Grant Program	Program Delivery
Proposed	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$2,396)	Portion of support budget: Control Section Adjustment	Urban Stormwater Grant Program	Program Delivery
Proposed	2013-14	2013-14	3940-001-6051	Budget Act	\$757,100	Portion of support budget	Urban Stormwater Grant Program	Program Delivery

Proposed	Sum:	\$49,411
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Sum: \$61,042,684

**Balance for Stormwater contamination prevention grants:
\$22,825,007**

Implement a court settlement to restore flows and naturally-reproducing and self-sustaining populations of salmon to the San Joaquin River. Funds available for channel and structural improvements and related research pursuant to the court settlement.

Allocation \$: \$100,000,000

Statewide Set Asides:	\$3,500,000	{ Statewide, requiring appropriation (yellow): \$520,546 Statewide, not requiring appropriation (green): \$2,979,454	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0		Outyear Program Delivery commitments: \$0 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$477,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$13,392,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	\$6,147	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	\$0	Portion of support budget: Natural Reversion	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	(\$7,438,392)	Portion of support budget: Reversion	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$15,917,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	(\$5,409)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	(\$5,100,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2010-11	0540-001-6051	Budget Act	\$5,100,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$24,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$24,786,000	Portion of support budget	San Joaquin River Restoration	Project(s)

Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$24,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$24,786,000)	Portion of support budget: Reappropriation (decrease)	San Joaquin River Restoration	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$24,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$24,786,000	Portion of support budget: Reappropriation (increase)	San Joaquin River Restoration	Project(s)
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$706,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$18,000,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$895,200	Portion of support budget	San Joaquin River Restoration - DFG Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$11,733,200	Portion of support budget	San Joaquin River Restoration - DFG Projects	Project(s)
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$1,342,800	Portion of support budget	San Joaquin River Restoration - DWR Program Delivery	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$11,080,800	Portion of support budget	San Joaquin River Restoration - DWR Projects	Project(s)

Enacted	Sum:	\$90,916,346
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Sum: \$90,916,346

**Balance for San Joaquin River settlement:
\$5,583,654**

Summary for Chapter 5 Protection of Rivers, Lakes and Streams

Allocation:	\$928,000,000
Set Asides:	\$32,480,000
Outyears:	\$4,030,540
Enacted/Proposed:	\$801,797,125
Balance:	\$89,692,335

Allocation: Forest conservation and protection

Dept.: Wildlife Conservation Board

PRC: Ch. 6

/ Section 75055(a)

Forest conservation and protection projects. Goal to promote the ecological integrity and economic stability of California's diverse native forests through forest conservation, preservation and restoration. Funds are continuously appropriated.

Allocation \$: **\$180,000,000**

Statewide Set Asides:	\$6,300,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$936,982		
			\$5,363,018	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$317,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$4,415	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		(\$218,107)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$323,181	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$2,954)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		(\$192,821)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$333,409	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$20,054)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Budget Act	(\$186,712)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$334,227	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$38,337)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$304,772	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	\$49	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$306,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$217,714	Continuous appropriation	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2010-11	3640-501-6051		(\$216,129)	Continuous appropriation: Natural Reversion	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$7,656,031	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$172,126,255	Continuous appropriation	Forest Conservation & Protection	Project(s)

Enacted	Sum:	\$181,048,395
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$3,682)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3640-001-6051	Budget Act	\$311,318	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$307,636
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Sum: \$181,356,031

**Balance for Forest conservation and protection:
(\$7,656,031)**

Develop, rehabilitate, restore, acquire and protect habitat that accomplishes one of the following: (a) Promotes recovery of threatened and endangered species; (b) Provides corridors linking separate habitat areas to prevent fragmentation; (c) Protects significant natural landscapes and ecosystems; and (d) Implements recommendations of California Comprehensive Wildlife Strategy. Funds are continuously appropriated. Pursuant to §75055(b)(2), funds may be used for direct expenditures or for grants and related state administrative costs. Up to \$25,000,000 may be granted to the University of California for the Natural Reserve System per §75055(b)(3).

Allocation \$: \$135,000,000

Statewide Set Asides:	\$4,725,000	{ Statewide, requiring appropriation (yellow): \$702,737 Statewide, not requiring appropriation (green): \$4,022,263			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$238,090	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$4,296	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		(\$164,564)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$242,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$2,216)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		(\$144,615)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$250,057	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$15,041)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Budget Act	(\$140,034)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$250,671	Portion of support budget	Program Delivery	Program Delivery	
Enacted	2010-11	2010-11	3640-001-6051	Control Section Adjustment	(\$28,725)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery	
Enacted	2011-12	2011-12	3640-001-6051	Budget Act	\$228,580	Portion of support budget	Program Delivery	Program Delivery	
Enacted	2011-12	2011-12	3640-001-6051	Control Section Adjustment	(\$49)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery	
Enacted	2012-13	2012-13	3640-001-6051	Budget Act	\$231,000	Portion of support budget	Program Delivery	Program Delivery	
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$163,286	Continuous appropriation	Habitat Acq., Protection, Restoration	Program Delivery	
Enacted	2006-07	2010-11	3640-501-6051		(\$162,097)	Continuous appropriation: Natural Reversion	Habitat Acq., Protection, Restoration	Program Delivery	
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	\$5,743,466	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable	
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	\$129,093,248	Continuous appropriation	Habitat Acq., Protection, Restoration	Project(s)	
			Enacted	Sum:	\$135,787,739				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$2,761)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery	
Proposed	2013-14	2013-14	3640-001-6051	Budget Act	\$233,489	Portion of support budget	Program Delivery	Program Delivery	
			Proposed	Sum:	\$230,727				
					Sum:	\$136,018,466			

**Balance for Habitat protection:
(\$5,743,466)**

Grants to implement or assist in the establishment of Natural Community Conservation Plans.

Allocation \$:	\$90,000,000						
Statewide Set Asides:	\$3,150,000	}	Statewide, requiring appropriation (yellow):	\$468,491			
			Statewide, not requiring appropriation (green):	\$2,681,509		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$761,751	}	Outyear Program Delivery commitments:		\$761,751	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$158,727	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		(\$109,709)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$161,590	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$1,158)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		(\$96,729)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$166,705	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$10,026)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Budget Act	(\$93,358)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$167,114	Portion of support budget	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051		Control Section Adjustment	(\$19,222)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Budget Act	\$152,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Control Section Adjustment	(\$400)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Budget Act	\$153,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2007-08	2007-08	3640-301-6051	(1)	Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2007-08	2010-11	3640-301-6051	(1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2008-09	2008-09	3640-301-6051		Budget Act	(\$25,000,000)	Wildlife Conservation Board projects: Reappropriation (decrease)	NCCP Implementation	Project(s)
Enacted	2008-09	2011-12	3640-301-6051		Budget Act	\$25,000,000	Wildlife Conservation Board projects: Reappropriation (increase)	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-301-6051		Budget Act	\$10,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2010-11	3640-301-6051		Budget Act	(\$3,000,000)	Wildlife Conservation Board projects: Reversion	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051		Budget Act	\$5,500,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-801-6051		Budget Act	\$18,500,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)

Enacted	Sum:	\$81,631,784
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$1,841)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3640-001-6051	Budget Act	\$155,659	Portion of support budget	Program Delivery	Program Delivery

Proposed	2009-10	2009-10	3640-801-6051	Budget Act	(\$5,500,000)	Wildlife Conservation Board projects: Reappropriation decrease	NCCP Implementation	Project(s)
Proposed	2009-10	2013-14	3640-801-6051	Budget Act	\$5,500,000	Wildlife Conservation Board projects: Reappropriation increase	NCCP Implementation	Project(s)

Proposed	Sum:	\$153,818
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Sum: \$81,785,603

**Balance for Natural Community Conservation Plans:
\$4,302,646**

Grazing land protection pursuant to the California Rangeland, Grazing Land and Protection Act.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$78,082		
			\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		(\$18,285)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$246)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		(\$16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$27,784	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$1,671)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Budget Act	(\$15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$27,852	Portion of support budget	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051		Control Section Adjustment	(\$3,240)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Budget Act	\$25,398	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Control Section Adjustment	(\$500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Budget Act	\$25,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	\$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2007-08	3640-305-6051	(1)	Budget Act	(\$14,293,000)	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (decrease)	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)
Enacted	2007-08	2010-11	3640-305-6051	(1)	Budget Act	\$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program: Reappropriation (increase)	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)

Enacted	Sum:	\$14,397,828
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$307)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3640-001-6051	Budget Act	\$25,943	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$25,636
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Sum: \$14,423,464

**Balance for Rangeland, Grazing Land and Protection:
\$51,536**

Oak Woodland Preservation.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$78,082		
			\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		(\$18,285)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$246)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		(\$16,070)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$27,784	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$1,671)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Budget Act	(\$15,559)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$27,852	Portion of support budget	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051		Control Section Adjustment	(\$3,240)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Budget Act	\$25,398	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Control Section Adjustment	(\$291)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Budget Act	\$25,500	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	\$14,293,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2007-08	3640-303-6051	(1)	Budget Act	(\$14,293,000)	Oak Woodlands Conservation Program: Reappropriation (decrease)	Funding for Oak Woodland Preservation	Project(s)
Enacted	2007-08	2010-11	3640-303-6051	(1)	Budget Act	\$14,293,000	Oak Woodlands Conservation Program: Reappropriation (increase)	Funding for Oak Woodland Preservation	Project(s)

Enacted	Sum:	\$14,398,037
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$307)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3640-001-6051	Budget Act	\$25,943	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$25,636
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Sum: \$14,423,673

**Balance for Oak Woodland Preservation:
\$51,327**

Agricultural land preservation pursuant to the California Farmland Conservancy Program Act of 1995.

Allocation \$: \$10,000,000

Statewide Set Asides:	\$350,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$52,055		
			\$297,945	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3480-001-6051		(\$26,635)	Portion of support budget: Natural Reversion	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	(\$165,000)	Portion of support budget: Reappropriation (decrease)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3480-001-6051	Budget Act	\$165,000	Portion of support budget: Reappropriation (increase)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	(\$120,000)	Portion of support budget: Reappropriation (decrease)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3480-001-6051	Budget Act	\$120,000	Portion of support budget: Reappropriation (increase)	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	\$0	Portion of support budget	Farmland Conservancy Program - Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	\$5,000,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	\$4,155,000	Portion of local assistance	Farmland Conservancy Program - Projects	Project(s)

Enacted	Sum:	\$9,623,365
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2008-09	2008-09	3480-101-6051	Budget Act	(\$5,000,000)	Portion of local assistance: Reappropriation decrease	Farmland Conservancy Program - Projects	Project(s)
Proposed	2008-09	2013-14	3480-101-6051	Budget Act	\$5,000,000	Portion of local assistance: Reappropriations increase	Farmland Conservancy Program - Projects	Project(s)

Proposed	Sum:	\$0
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Sum: \$9,623,365

Balance for Agricultural land preservation:
\$26,635

Grants to assist farmers in integrating agricultural activities with ecosystem restoration and wildlife protection.

Allocation \$:	\$5,000,000						
Statewide Set Asides:	\$175,000	}	Statewide, requiring appropriation (yellow):	\$26,027			
			Statewide, not requiring appropriation (green):	\$148,973		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$8,818	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$196	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2010-11	3640-001-6051		(\$6,132)	Portion of support budget: Natural Reversion	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$8,977	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$82)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2010-11	3640-001-6051		(\$5,356)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$9,261	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Control Section Adjustment	(\$557)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2009-10	2011-12	3640-001-6051	Budget Act	(\$5,186)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3640-001-6051	Budget Act	\$9,284	Portion of support budget	Program Delivery	Program Delivery

Enacted	2010-11	2010-11	3640-001-6051		Control Section Adjustment	(\$972)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Budget Act	\$8,466	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3640-001-6051		Control Section Adjustment	(\$291)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3640-001-6051		Budget Act	\$9,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	\$4,762,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2007-08	3640-304-6051	(1)	Budget Act	(\$3,356,000)	Projects for ecosystem restoration and wildlife protection: Reappropriation (decrease)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)
Enacted	2007-08	2010-11	3640-304-6051	(1)	Budget Act	\$3,356,000	Projects for ecosystem restoration and wildlife protection: Reappropriation (increase)	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)

Enacted	Sum:	\$4,797,426
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2012-13	3640-001-6051	Control Section Adjustment	(\$102)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3640-001-6051	Budget Act	\$8,648	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$8,545
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Sum: \$4,805,972

**Balance for Agriculture with ecosystem restoration:
\$19,028**

Summary for Chapter 6 Forest and Wildlife Conservation

Allocation:	\$450,000,000
Set Asides:	\$15,750,000
Outyears:	\$761,751
Enacted/Proposed:	\$442,436,574
Balance:	(\$8,948,325)

Allocation: Areas of Special Biological Significance projects Dept.: State Water Resources Control Board PRC: Ch. 7 / Section 75060(a), ref 1

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. Minimum portion for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation \$:	\$35,000,000				
Statewide Set Asides:	\$1,225,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$182,191		
			\$1,042,809	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$338,405	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$338,405	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		(\$279,939)	Portion of support budget: Natural Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$224,738)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$237,562)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$237,561)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$237,562	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	(\$3,185)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$31,865)	Portion of support budget: Reversion	Areas of Special Biological Significance	Program Delivery

Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$292,313	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$1,050)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$236,500	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$29,607,500	Portion of local assistance	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$29,607,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$29,607,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$2,417,500	Portion of local assistance	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$2,417,500)	Portion of local assistance: Reappropriation (decrease)	Areas of Special Biological Significance	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$2,417,500	Portion of local assistance: Reappropriation (increase)	Areas of Special Biological Significance	Project(s)

Enacted	Sum:	\$33,200,844
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$748)	Portion of support budget: Control Section Adjustment	Areas of Special Biological Significance	Program Delivery
Proposed	2013-14	2013-14	3940-001-6051	Budget Act	\$236,500	Portion of support budget	Areas of Special Biological Significance	Program Delivery

Proposed	Sum:	\$235,752
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Sum: \$33,436,595

**Balance for Areas of Special Biological Significance projects:
\$0**

Matching grants for Santa Monica Bay Restoration Commission projects protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program.

Allocation \$:	\$18,000,000						
Statewide Set Asides:	\$630,000	}	Statewide, requiring appropriation (yellow):	\$93,698			
			Statewide, not requiring appropriation (green):	\$536,302		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$45,762	}	Outyear Program Delivery commitments:		\$45,762	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		(\$84,308)	Portion of support budget: Natural Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$83,296)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$284,746	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$142,372)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$142,374)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$142,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	(\$2,214)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$140,158)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$141,372	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$350)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$1,600,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2007-08	2011-12	3940-101-6051	Budget Act	(\$1,600,000)	Portion of local assistance: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$9,812,500	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$4,042,500)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$4,042,500	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$5,770,000)	Portion of local assistance: Reversion	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$6,000,000)	Portion of local assistance: Reappropriation (decrease)	Santa Monica Bay Restoration Commission	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance: Reappropriation (increase)	Santa Monica Bay Restoration Commission	Project(s)

Enacted	Sum:	\$10,726,710
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2011-12	2013-14	3940-001-6051	Budget Act	(\$141,022)	Portion of support budget: Reversion	Santa Monica Bay Restoration Commission	Program Delivery
Proposed	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$447)	Portion of support budget: Control Section Adjustment	Santa Monica Bay Restoration Commission	Program Delivery
Proposed	2013-14	2013-14	3940-001-6051	Budget Act	\$141,300	Portion of support budget	Santa Monica Bay Restoration Commission	Program Delivery
Proposed	2013-14	2013-14	3940-101-6051	Budget Act	\$6,427,500	Portion of local assistance	Santa Monica Bay Restoration Commission	Project(s)

Proposed	Sum:	\$6,427,331
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Sum: \$17,154,041

Balance for Santa Monica Bay Restoration Commission projects:
\$170,197

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. May or may not be for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation \$:	\$37,000,000				
Statewide Set Asides:	\$1,295,000	}	Statewide, requiring appropriation (yellow):	\$192,602	
			Statewide, not requiring appropriation (green):	\$1,102,398	
					<u>Committed</u>
					<u>Proposed</u>
Outyear Obligations:	\$765,400	}	Outyear Program Delivery commitments:	\$765,400	\$0
			Other Outyear Support commitments:	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$517,267	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2010-11	3940-001-6051		(\$300,470)	Portion of support budget: Natural Reversion	Clean Beaches Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$824,259	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2008-09	2010-11	3940-001-6051	Budget Act	(\$124,624)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$508,474	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Control Section Adjustment	(\$254,237)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2009-10	2010-11	3940-001-6051	Budget Act	(\$254,237)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	\$254,237	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2010-11	2010-11	3940-001-6051	Budget Act	(\$3,450)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2010-11	2012-13	3940-001-6051	Budget Act	(\$250,787)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Enacted	2011-12	2011-12	3940-001-6051	Budget Act	\$253,237	Portion of support budget	Clean Beaches Program	Program Delivery

Enacted	2011-12	2011-12	3940-001-6051	Control Section Adjustment	(\$1,050)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Enacted	2012-13	2012-13	3940-001-6051	Budget Act	\$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,399,999	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	(\$6,399,999)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2007-08	2012-13	3940-101-6051	Budget Act	\$6,399,999	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$14,000,000	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	(\$4,243,250)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	\$4,243,250	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)
Enacted	2008-09	2011-12	3940-101-6051	Budget Act	(\$9,756,750)	Portion of local assistance: Reversion	Clean Beaches Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	\$3,448,500	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2011-12	2011-12	3940-101-6051	Budget Act	(\$3,448,500)	Portion of local assistance: Reappropriation (decrease)	Clean Beaches Program	Project(s)
Enacted	2011-12	2012-13	3940-101-6051	Budget Act	\$3,448,500	Portion of local assistance: Reappropriation (increase)	Clean Beaches Program	Project(s)

Enacted	Sum:	\$15,513,568
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2011-12	2013-14	3940-001-6051	Budget Act	(\$252,187)	Portion of support budget: Reversion	Clean Beaches Program	Program Delivery
Proposed	2012-13	2012-13	3940-001-6051	Control Section Adjustment	(\$801)	Portion of support budget: Control Section Adjustment	Clean Beaches Program	Program Delivery
Proposed	2013-14	2013-14	3940-001-6051	Budget Act	\$253,200	Portion of support budget	Clean Beaches Program	Program Delivery
Proposed	2013-14	2013-14	3940-101-6051	Budget Act	\$7,966,500	Portion of local assistance	Clean Beaches Program	Project(s)

Proposed	Sum:	\$7,966,712
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Sum: \$23,480,279

Balance for Clean Beaches projects:
\$11,459,321

For State Coastal Conservancy projects.

Allocation \$: \$135,000,000

Statewide Set Asides:	\$4,725,000	{ Statewide, requiring appropriation (yellow): \$702,737 Statewide, not requiring appropriation (green): \$4,022,263	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,229,640		Outyear Program Delivery commitments: \$1,229,640 Other Outyear Support commitments: \$0 Outyear Local Asst. commitments: \$0 Outyear Cap. Outlay (to complete started projects): \$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$186,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	\$0	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,722	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2010-11	3760-001-6051		(\$94)	Portion of support budget: Natural Reversion	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	\$192,360	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	(\$3,940)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$685,160	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	(\$53,247)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$497,020	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	(\$17,476)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$1,162,604	Portion of support budget	Coastal Conservancy Programs	Program Delivery

Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$23,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery	
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$650,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery	
Enacted	2007-08	2007-08	3760-301-6051	Budget Revision	\$0	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)	
Enacted	2007-08	2007-08	3760-301-6051	(2) Budget Act	\$35,093,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)	
Enacted	2007-08	2011-12	3760-301-6051	(2) Budget Act	(\$16,172,851)	Conservancy Programs: Natural Reversion	Coastal Conservancy Programs	Project(s)	
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$35,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)	
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$35,000,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)	
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$35,000,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)	
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$38,697,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)	
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	(\$38,697,000)	Conservancy Programs: Reappropriation (decrease)	Coastal Conservancy Programs	Project(s)	
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	\$38,697,000	Conservancy Programs: Reappropriation (increase)	Coastal Conservancy Programs	Project(s)	
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$10,590,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)	
			Enacted	Sum:	\$106,487,258				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2012-13	2012-13	3760-001-6051	Control Section Adjustment	(\$41,000)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery	
Proposed	2013-14	2013-14	3760-001-6051	Budget Act	\$650,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery	
Proposed	2010-11	2010-11	3760-301-6051	Budget Act	(\$10,590,000)	Conservancy Programs: Reappropriation decrease	Coastal Conservancy Programs	Project(s)	
Proposed	2010-11	2013-14	3760-301-6051	Budget Act	\$10,590,000	Conservancy Programs: Reappropriation increase	Coastal Conservancy Programs	Project(s)	
			Proposed	Sum:	\$609,000				
					Sum:	\$107,096,258			

**Balance for State Coastal Conservancy projects:
\$21,949,102**

Available for the San Francisco Bay Area Conservancy. This portion may include projects in watersheds draining directly to the Pacific Ocean.

Allocation \$:	\$86,400,000						
Statewide Set Asides:	\$3,024,000	}	Statewide, requiring appropriation (yellow):	\$449,751			
			Statewide, not requiring appropriation (green):	\$2,574,249		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$98,800	}	Outyear Program Delivery commitments:		\$98,800	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$149,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,627	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	\$153,640	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$481,840	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	(\$37,445)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$502,980	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$1,177,080	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$34,003)	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$500,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$18,555,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2007-08	2011-12	3760-301-6051 (2)	Budget Act	(\$2,690,970)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$19,116,549	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$19,116,549)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$19,116,549	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$19,038,800	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	(\$19,038,800)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	\$19,038,800	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$8,161,600	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$8,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

Enacted	Sum:	\$73,078,698
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3760-001-6051	Budget Act	\$800,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Proposed	2010-11	2010-11	3760-301-6051	Budget Act	(\$8,161,600)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program	Project(s)
Proposed	2010-11	2013-14	3760-301-6051	Budget Act	\$8,161,600	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program	Project(s)
Proposed	2013-14	2013-14	3760-301-6051	Budget Act	\$1,184,051	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

Proposed	Sum:	\$1,984,051
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Sum: \$75,062,749

**Balance for San Francisco Bay Area Conservancy:
\$8,214,451**

Available for the San Francisco Bay Area Conservancy. This portion equals not less than 20% of the entire \$108,000,000 allocated by this paragraph to be expended on projects in watersheds draining directly to the Pacific.

Allocation \$:	\$21,600,000						
Statewide Set Asides:	\$756,000	}	Statewide, requiring appropriation (yellow):	\$112,438			
			Statewide, not requiring appropriation (green):	\$643,562		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$4,740,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2007-08	2011-12	3760-301-6051	(2)	Budget Act	(\$2,471,857)	Conservancy Programs: Natural Reversion	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$4,883,451	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	(\$4,883,451)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2008-09	2011-12	3760-301-6051		Budget Act	\$4,883,451	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$4,759,200	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	(\$4,759,200)	Conservancy Programs: Reappropriation (decrease)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2009-10	2012-13	3760-301-6051		Budget Act	\$4,759,200	Conservancy Programs: Reappropriation (increase)	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Enacted	2010-11	2010-11	3760-301-6051		Budget Act	\$2,040,400	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Enacted	2012-13	2012-13	3760-301-6051	Budget Act	\$2,000,000	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
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Enacted	Sum:	\$15,951,194
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2010-11	2010-11	3760-301-6051	Budget Act	(\$2,040,400)	Conservancy Programs: Reappropriation decrease	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Proposed	2010-11	2013-14	3760-301-6051	Budget Act	\$2,040,400	Conservancy Programs: Reappropriation increase	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)
Proposed	2013-14	2013-14	3760-301-6051	Budget Act	\$2,340,949	Conservancy Programs	San Francisco Bay Area Conservancy Program - Coastal Watershed	Project(s)

Proposed	Sum:	\$2,340,949
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Sum: \$18,292,143

**Balance for San Francisco Bay Area Conservancy:
\$2,551,857**

Protection of Santa Monica Bay and its watersheds.

Allocation \$: \$20,000,000

Statewide Set Asides:	\$700,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$104,109		
			\$595,891	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$312,555	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$312,555	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Archive	2007-08	2007-08	3810-301-6051 (1)	Budget Act	(\$7,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Archive	2007-08	2012-13	3810-301-6051 (1)	Budget Act	\$7,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Archive	Sum:	\$0
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$167,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-001-6051	Control Section Adjustment	\$5,744	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3810-001-6051		(\$36,264)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	\$179,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	(\$3,484)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3810-001-6051		(\$82,871)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery

Enacted	2009-10	2009-10	3810-001-6051	Budget Act	\$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Control Section Adjustment	(\$11,470)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3810-001-6051		(\$51,546)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	\$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3810-001-6051	Budget Act	(\$4,333)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Budget Act	\$180,620	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3810-001-6051	Control Section Adjustment	(\$1,799)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3810-001-6051	Budget Act	\$205,400	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-301-6051	(1) Budget Act	\$7,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2008-09	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2011-12	2011-12	3810-301-6051	Budget Act	\$949,100	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Enacted	Sum:	\$18,859,577
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2011-12	2013-14	3810-001-6051	Budget Act	(\$6,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Proposed	2012-13	2012-13	3810-001-6051	Control Section Adjustment	(\$2,632)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3810-001-6051	Budget Act	\$136,500	Portion of support budget	Program Delivery	Program Delivery
Proposed	2007-08	2007-08	3810-301-6051	Budget Act	(\$7,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Proposed	2007-08	2013-14	3810-301-6051	Budget Act	\$7,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Proposed	2008-09	2008-09	3810-301-6051	Budget Act	(\$10,000,000)	Capital Outlay and Local Assistance: Reappropriation (decrease)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Proposed	2008-09	2013-14	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance: Reappropriation (increase)	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Proposed	Sum:	\$127,868
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Sum: \$18,987,445

Balance for Santa Monica Bay and its watersheds:

\$0

Protection of Santa Monica Bay and its watersheds, specifically the protection of the Ballona Creek/Baldwin Hills watershed.

Allocation \$:	\$10,000,000						
Statewide Set Asides:	\$350,000	}	Statewide, requiring appropriation (yellow):	\$52,055			
			Statewide, not requiring appropriation (green):	\$297,945		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$607	}	Outyear Program Delivery commitments:		\$607	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3835-001-6051	Budget Act	\$116,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3835-001-6051	Control Section Adjustment	(\$1,382)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3835-001-6051		(\$29,461)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3835-001-6051	Budget Act	\$117,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3835-001-6051	Control Section Adjustment	(\$9,764)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3835-001-6051		(\$12,543)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3835-001-6051	Budget Act	\$117,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3835-001-6051	Budget Act	(\$14,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2010-11	2012-13	3835-001-6051	Budget Act	(\$103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3835-001-6051	Budget Act	\$103,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2012-13	3835-001-6051	Budget Act	(\$103,000)	Portion of support budget: Reversion	Program Delivery	Program Delivery

Enacted	2012-13	2012-13	3835-001-6051		Budget Act	\$101,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2007-08	3835-301-6051	(1)	Budget Act	(\$3,050,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2007-08	2010-11	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	(1)	Budget Act	(\$3,050,000)	Capital Outlay Acquisition and Improvement Program: Reappropriation (decrease)	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2011-12	3835-301-6051	(1)	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program: Reappropriation (increase)	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2009-10	3835-301-6051		Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)

Enacted	Sum:	\$9,430,849
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Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Proposed	2012-13	2012-13	3835-001-6051	Control Section Adjustment	(\$2,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3835-001-6051	Budget Act	\$101,000	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$99,000
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Sum: \$9,529,849

**Balance for Ballona Creek/Baldwin Hills watershed:
\$119,544**

Protection of Santa Monica Bay and its watersheds.

Allocation \$:	\$15,000,000						
Statewide Set Asides:	\$525,000	}	Statewide, requiring appropriation (yellow):	\$78,082			
			Statewide, not requiring appropriation (green):	\$446,918		<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0	\$0	
			Other Outyear Support commitments:		\$0	\$0	
			Outyear Local Asst. commitments:		\$0	\$0	
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$152,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	\$156,930	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	\$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Control Section Adjustment	(\$10,000)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2009-10	2011-12	3825-001-6051		(\$45,951)	Portion of support budget: Natural Reversion	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	\$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3825-001-6051	Budget Act	(\$6,318)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Budget Act	\$126,810	Portion of support budget	Program Delivery	Program Delivery
Enacted	2011-12	2011-12	3825-001-6051	Control Section Adjustment	(\$81)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3825-001-6051	Budget Act	\$211,612	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$7,250,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)

Enacted	2007-08	2007-08	3825-301-6051	Budget Act	(\$7,243,000)	Portion of capital outlay budget: Reappropriation (decrease)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	\$7,243,000	Portion of capital outlay budget: Reappropriation (increase)	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2007-08	2012-13	3825-301-6051	Budget Act	(\$7,000)	Portion of capital outlay budget: Reversion	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	\$2,320,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	(\$2,320,000)	Portion of capital outlay budget: Reappropriation (decrease)	Capital Outlay and Grants	Project(s)
Enacted	2008-09	2012-13	3825-301-6051	Budget Act	\$2,320,000	Portion of capital outlay budget: Reappropriation (increase)	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	\$2,030,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2011-12	2011-12	3825-301-6051	Budget Act	\$1,991,047	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)

Enacted	Sum:	\$14,429,049
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2012-13	2012-13	3825-001-6051	Control Section Adjustment	(\$2,500)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3825-001-6051	Budget Act	\$45,700	Portion of support budget	Program Delivery	Program Delivery

Proposed	Sum:	\$43,200
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Sum: \$14,472,249

**Balance for Santa Monica Bay and its watersheds:
\$2,751**

Protection of Monterey Bay and its watersheds.

Allocation \$: \$45,000,000

Statewide Set Asides:	\$1,575,000	{ Statewide, requiring appropriation (yellow): \$234,246 Statewide, not requiring appropriation (green): \$1,340,754			
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):			
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$60,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$143,800	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$8,018)	Portion of support budget: Control Section Adjustment	Monterey Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$654,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$9,650,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051 (2)	Budget Act	(\$6,492,475)	Conservancy Programs: Natural Reversion	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$11,500,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$11,500,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$11,500,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$10,615,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	(\$10,615,000)	Conservancy Programs: Reappropriation (decrease)	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	\$10,615,000	Conservancy Programs: Reappropriation (increase)	Monterey Bay Watersheds	Project(s)

Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$6,280,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)	
			Enacted	Sum:	\$32,402,307				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2013-14	2013-14	3760-001-6051	Budget Act	\$721,000	Portion of support budget	Monterey Bay Watersheds	Program Delivery	
Proposed	2010-11	2010-11	3760-301-6051	Budget Act	(\$6,280,000)	Conservancy Programs: Reappropriation decrease	Monterey Bay Watersheds	Project(s)	
Proposed	2010-11	2013-14	3760-301-6051	Budget Act	\$6,280,000	Conservancy Programs: Reappropriation increase	Monterey Bay Watersheds	Project(s)	
Proposed	2013-14	2013-14	3760-301-6051	Budget Act	\$2,130,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)	
			Proposed	Sum:	\$2,851,000				
					Sum:	\$35,253,307			

**Balance for Monterey Bay and its watersheds:
\$8,171,693**

Protection of San Diego Bay and its watersheds.

Allocation \$: \$27,000,000

Statewide Set Asides:	\$945,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$140,547		
			\$804,453	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	\$25,000	Conservancy Programs	San Diego Bay Watersheds	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Control Section Adjustment	\$41,000	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	\$101,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2010-11	2010-11	3760-001-6051	Budget Act	(\$17,476)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Budget Act	\$143,800	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2011-12	2011-12	3760-001-6051	Control Section Adjustment	(\$8,017)	Portion of support budget: Control Section Adjustment	San Diego Bay Watersheds	Program Delivery
Enacted	2012-13	2012-13	3760-001-6051	Budget Act	\$350,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$6,689,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2011-12	3760-301-6051 (2)	Budget Act	(\$4,506,275)	Conservancy Programs: Natural Reversion	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$5,157,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	(\$5,157,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)

Enacted	2008-09	2011-12	3760-301-6051	Budget Act	\$5,157,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$5,207,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	(\$5,207,000)	Conservancy Programs: Reappropriation (decrease)	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2012-13	3760-301-6051	Budget Act	\$5,207,000	Conservancy Programs: Reappropriation (increase)	San Diego Bay Watersheds	Project(s)
Enacted	2010-11	2010-11	3760-301-6051	Budget Act	\$5,690,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)

Enacted	Sum:	\$18,872,032
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3760-001-6051	Budget Act	\$350,000	Portion of support budget	San Diego Bay Watersheds	Program Delivery
Proposed	2010-11	2010-11	3760-301-6051	Budget Act	(\$5,690,000)	Conservancy Programs: Reappropriation decrease	San Diego Bay Watersheds	Project(s)
Proposed	2010-11	2013-14	3760-301-6051	Budget Act	\$5,690,000	Conservancy Programs: Reappropriation increase	San Diego Bay Watersheds	Project(s)
Proposed	2013-14	2013-14	3760-301-6051	Budget Act	\$1,500,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)

Proposed	Sum:	\$1,850,000
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Sum: \$20,722,032

**Balance for San Diego Bay and its watersheds:
\$5,332,968**

California Ocean Protection Trust Fund. Available for projects consistent with the fund (Section 35650). Priority projects include development of scientific data needed to adaptively manage state's marine resources and reserves, including development of marine habitat maps, develop and implement projects to foster sustainable fisheries using loans and grants and develop and implement projects to conserve marine wildlife.

Allocation \$:	\$90,000,000				
Statewide Set Asides:	\$3,150,000	}	Statewide, requiring appropriation (yellow):	\$468,491	
			Statewide, not requiring appropriation (green):	\$2,681,509	
					<u>Committed</u>
					<u>Proposed</u>
Outyear Obligations:	\$0	}	Outyear Program Delivery commitments:		\$0
			Other Outyear Support commitments:		\$0
			Outyear Local Asst. commitments:		\$0
			Outyear Cap. Outlay (to complete started projects):		\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2006-07	2006-07	3760-811-6051	Statutory from Bond	\$86,850,000	Transfer to Ocean Protection Trust Fund (Fund 6076)	Ocean Protection Council	Project(s)
			Enacted	Sum:	\$86,850,000			
					Sum:	\$86,850,000		

Balance for California Ocean Protection Trust Fund:

\$0

Summary for Chapter 7 Protection of Beaches, Bays and Coastal Waters

Allocation:	\$540,000,000
Set Asides:	\$18,900,000
Outyears:	\$2,791,169
Enacted/Proposed:	\$460,336,948
Balance:	\$57,971,883

Allocation: State Park System

Dept.: California State Parks

PRC: Ch. 8

/ Section 75063(a)

For development, acquisition, interpretation, restoration and rehabilitation of the State Park System and its natural, historical and visitor serving resources. Shall include the following goals in setting spending priorities: (1) Restore, rehabilitate and improve existing State Park System lands and facilities; (2) Expand the State Park System to reflect the growing population and shifting population centers and needs of the state; and (3) Protect representative natural resources based on the criteria and priorities identified in Section 75071.

Allocation \$: \$400,000,000

Statewide Set Asides:	\$14,000,000	{	Statewide, requiring appropriation (yellow):	\$2,082,183		
			Statewide, not requiring appropriation (green):	\$11,917,817	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$31,783,000	{	Outyear Program Delivery commitments:		\$3,542,000	\$0
			Other Outyear Support commitments:		\$15,000,000	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$13,241,000	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Archive	2008-09	2008-09	3790-001-6051	Budget Act	(\$133,073)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Archive	2008-09	2008-09	3790-001-6051	Budget Act	(\$468,075)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Archive	2008-09	2008-09	3790-001-6051	Budget Act	(\$451,321)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Archive	2008-09	2008-09	3790-001-6051	Budget Act	(\$269,840)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Archive	2008-09	2009-10	3790-001-6051	Budget Act	\$133,073	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Archive	2008-09	2009-10	3790-001-6051	Budget Act	\$468,075	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Archive	2008-09	2009-10	3790-001-6051	Budget Act	\$451,321	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Archive	2008-09	2009-10	3790-001-6051	Budget Act	\$269,840	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)

Archive	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,456,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Archive	2009-10	2009-10	3790-001-6051	Budget Act	(\$5,310,500)	Portion of support budget: Reappropriation (decrease)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Archive	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,596,839)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Archive	2009-10	2010-11	3790-001-6051	Budget Act	\$1,456,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Archive	2009-10	2010-11	3790-001-6051	Budget Act	\$5,310,500	Portion of support budget: Reappropriation (increase)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Archive	2009-10	2010-11	3790-001-6051	Budget Act	\$1,596,839	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Archive	2007-08	2007-08	3790-002-6051	Special Legislation	(\$30,000,000)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Archive	2007-08	2011-12	3790-002-6051	Special Legislation	\$30,000,000	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Archive	2007-08	2007-08	3790-301-6051	Budget Act	(\$161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Archive	2007-08	2009-10	3790-301-6051	Budget Act	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Archive	2007-08	2007-08	3790-301-6051	(3.5) Budget Act	(\$17,562,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)

Archive	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	\$17,562,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Archive	2007-08	2007-08	3790-301-6051	(5)	Budget Act	(\$9,752,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Archive	2007-08	2008-09	3790-301-6051	(5)	Budget Act	\$9,752,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(2)	Budget Act	(\$6,034,000)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (decrease)	Gaviota State Park: Coastal Trail Development	Project(s)
Archive	2008-09	2010-11	3790-301-6051	(2)	Budget Act	\$6,034,000	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reappropriation (increase)	Gaviota State Park: Coastal Trail Development	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(3)	Budget Act	(\$1,500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Archive	2008-09	2009-10	3790-301-6051	(3)	Budget Act	\$1,500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(4)	Budget Act	(\$3,296,000)	Statewide: State Park System Minor Capital Outlay: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay	Project(s)
Archive	2008-09	2009-10	3790-301-6051	(4)	Budget Act	\$3,296,000	Statewide: State Park System Minor Capital Outlay: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(5)	Budget Act	(\$1,298,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)

Archive	2008-09	2009-10	3790-301-6051	(5)	Budget Act	\$1,298,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(6)	Budget Act	(\$300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Archive	2008-09	2009-10	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Archive	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	(\$454,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Archive	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	\$454,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Archive	2008-09	2008-09	3790-301-6051	(8)	Budget Act	(\$1,542,000)	Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Archive	2008-09	2010-11	3790-301-6051	(8)	Budget Act	\$1,542,000	Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Archive	2009-10	2009-10	3790-301-6051		Budget Act	(\$618,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Archive	2009-10	2010-11	3790-301-6051		Budget Act	\$618,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Archive	2009-10	2009-10	3790-301-6051		Budget Act	(\$9,093,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (decrease)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Archive	2009-10	2010-11	3790-301-6051		Budget Act	\$9,093,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reappropriation (increase)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)

Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$1,666,000)	Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	Eastshore State Park: Brickyard Cove Development	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$1,666,000	Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	Eastshore State Park: Brickyard Cove Development	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$1,182,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$1,182,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$2,396,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$2,396,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$6,710,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$6,710,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$1,470,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$1,470,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)

Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$872,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$872,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$760,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$760,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$1,230,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$1,230,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$866,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$866,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Archive	2009-10	2009-10	3790-301-6051	Budget Act	(\$2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Archive	2009-10	2010-11	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Archive	2010-11	2010-11	3790-301-6051	Budget Act	(\$3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)

Archive	2010-11	2011-12	3790-301-6051	Budget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Archive	2010-11	2010-11	3790-301-6051	Budget Act	(\$827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Archive	2010-11	2011-12	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)

Archive	Sum:	\$0
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,292,000	Portion of support budget	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,480,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2010-11	3790-001-6051		(\$40,584)	Portion of support budget: Natural Reversion	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051		(\$1,243,600)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$6,751)	Portion of support budget: Reappropriation (decrease)	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$306,925)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$6,751	Portion of support budget: Reappropriation (increase)	State Park System Allocation: Program Delivery	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$306,925	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,000,000	Portion of support budget	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Special Legislation	\$11,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$400,000	Portion of support budget	Labor Compliance Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,907,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$2,430,000	Portion of support budget	State Park System: Program Delivery	Program Delivery

Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,169,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,458,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,804,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051		(\$1,000,000)	Portion of support budget: Natural Reversion	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2010-11	3790-001-6051	Budget Act	(\$384,579)	Portion of support budget: Natural Reversion	Labor Compliance Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051		(\$625,862)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2010-11	3790-001-6051		(\$234,632)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051		(\$953)	Portion of support budget: Natural Reversion	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2010-11	3790-001-6051		(\$635)	Portion of support budget: Natural Reversion	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,035,265)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,169,000)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,398,629)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,382,628)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,035,265	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,169,000	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)

Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,398,629	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,382,628	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2011-12	3790-001-6051		(\$147,993)	Portion of support budget: Natural Reversion	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2011-12	3790-001-6051		(\$203,437)	Portion of support budget: Natural Reversion	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$8,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,957,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$2,990,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,270,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,591,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$6,046,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,818,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$5,000,000	Portion of support budget	Yosemite Slough	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$258,527)	Portion of support budget: Control Section Adjustment	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$616,710)	Portion of support budget: Control Section Adjustment	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$154,496)	Portion of support budget: Control Section Adjustment	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$193,546)	Portion of support budget: Control Section Adjustment	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$735,500)	Portion of support budget: Control Section Adjustment	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$221,161)	Portion of support budget: Control Section Adjustment	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,293,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring

Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,115,504)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,397,454)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$5,145,000)	Portion of support budget: Reappropriation (decrease)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$1,296,000)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	(\$5,000,000)	Portion of support budget: Reappropriation (decrease)	Yosemite Slough	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$1,293,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,115,504	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$1,397,454	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$5,145,000	Portion of support budget: Reappropriation (increase)	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2012-13	3790-001-6051	Budget Act	\$1,296,000	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2010-11	3790-001-6051	Budget Act	\$5,000,000	Portion of support budget: Reappropriation (increase)	Yosemite Slough	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$8,378,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$2,012,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$3,130,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$14,175,000	Portion of support budget	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,267,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,588,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,432,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$1,808,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)

Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,697,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$14,175,000)	Portion of support budget: Reappropriation (decrease)	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,588,000)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	(\$1,808,000)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,697,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$14,175,000	Portion of support budget: Reappropriation (increase)	Statewide: California Museum Collection Center	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,588,000	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2010-11	2012-13	3790-001-6051	Budget Act	\$1,808,000	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$131,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$3,235,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$134,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$3,228,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3790-002-6051	Special Legislation	\$24,868,982	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051	Budget Act	(\$10,000,000)	Portion of support budget: Reversion	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051 (1)	Special Legislation	\$5,131,018	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-002-6051 (1)	Budget Act	(\$5,131,018)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2007-08	2012-13	3790-002-6051 (1)	Budget Act	\$5,131,018	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	Budget Act	\$6,661,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	Control Section Adjustment	(\$142,330)	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)

Enacted	2008-09	2008-09	3790-002-6051		Budget Act	(\$12,125,670)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2008-09	2011-12	3790-002-6051		Budget Act	\$12,125,670	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	(2)	Budget Act	\$5,607,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	(2)	Budget Act	(\$5,607,000)	Portion of support budget: Reappropriation (decrease)	Deferred Maintenance	Project(s)
Enacted	2008-09	2012-13	3790-002-6051	(2)	Budget Act	\$5,607,000	Portion of support budget: Reappropriation (increase)	Deferred Maintenance	Project(s)
Enacted	2009-10	2011-12	3790-002-6051			(\$4,000)	Portion of support budget: Natural Reversion	Deferred Maintenance	Project(s)
Enacted	2009-10	2009-10	3790-002-6051		Budget Act	\$4,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$2,700,000	Portion of support budget	Empire Mine State Historic Park: Remediation Measures	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$7,701,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$1,494,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$2,011,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$4,070,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$1,440,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2011-12	2011-12	3790-003-6051		Budget Act	\$1,900,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$8,121,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$1,452,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$2,018,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$1,055,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$1,443,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2012-13	2012-13	3790-003-6051		Budget Act	\$955,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)

Enacted	2007-08	2007-08	3790-301-6051		Executive Order (excluding CS)	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051		Budget Act	(\$161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2010-11	3790-301-6051		Budget Act	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(1)	Budget Act	\$0	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	\$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	(\$9,180,000)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: (decrease)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(2)	Budget Act	\$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment: (increase)	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)

Enacted	2007-08	2007-08	3790-301-6051	(3)	Budget Act	\$5,091,000	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(3.5)	Budget Act	(\$5,854,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	\$15,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	(\$15,000,000)	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: (decrease)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2011-12	3790-301-6051	(3.7)	Budget Act	\$15,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition: (increase)	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(4)	Budget Act	\$2,000,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Enacted	2007-08	2010-11	3790-301-6051	(4)		(\$1,090,315)	Statewide: Budget Development—Studies: Natural Reversion	Statewide: Budget Development	Planning/Monitoring
Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	(\$4,876,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2010-11	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	\$340,000	Marshall Gold SP: Park Improvements - PP	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	(\$340,000)	Marshall Gold SP: Park Improvements - PP: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(1)	Budget Act	\$340,000	Marshall Gold SP: Park Improvements - PP: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	\$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(3)	Budget Act	(\$500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	\$1,648,000	Statewide: State Park System Minor Capital Outlay	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(4)	Budget Act	(\$1,648,000)	Statewide: State Park System Minor Capital Outlay: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(4)	Budget Act	\$1,648,000	Statewide: State Park System Minor Capital Outlay: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	\$649,000	Statewide: Volunteer Enhancement Minors	Statewide: Volunteer Enhancement Minors	Project(s)

Enacted	2008-09	2010-11	3790-301-6051	(5)	Budget Act	(\$649,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2011-12	3790-301-6051	(5)	Budget Act	\$649,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	(\$300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2010-11	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	\$183,000	Cuyamaca Rancho SP Equestrian Facility - PP	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	(\$183,000)	Cuyamaca Rancho SP Equestrian Facility - PP: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7)	Budget Act	\$183,000	Cuyamaca Rancho SP Equestrian Facility - PP: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	\$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(7.5)	Budget Act	(\$227,000)	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (decrease)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2012-13	3790-301-6051	(7.5)	Budget Act	\$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD: Reappropriation (increase)	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	\$771,000	Eastshore State Park: Brickyard Cove—Preliminary plans	Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2008-09	2010-11	3790-301-6051	(8)	Budget Act	(\$771,000)	Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (decrease)	Eastshore State Park: Brickyard Cove Development -- P	Project(s)

Enacted	2008-09	2012-13	3790-301-6051	(8)	Budget Act	\$771,000	Eastshore State Park: Brickyard Cove—Preliminary plans: Reappropriation (increase)	Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	(\$309,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2012-13	3790-301-6051		Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$833,000	Eastshore State Park: Brickyard Cove Development	Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	(\$833,000)	Eastshore State Park: Brickyard Cove Development: Reappropriation (decrease)	Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051		Budget Act	\$833,000	Eastshore State Park: Brickyard Cove Development: Reappropriation (increase)	Eastshore State Park: Brickyard Cove Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2010-11	3790-301-6051		Budget Act	(\$591,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2012-13	3790-301-6051		Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$1,198,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$531,000	Grover Hot Springs SP: Renovate Pool Complex	Grover Hot Springs SP: Renovate Pool Complex	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$3,355,000	Los Angeles SHP: Site Development	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$3,355,000)	Los Angeles SHP: Site Development: Reappropriation (decrease)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$3,355,000	Los Angeles SHP: Site Development: Reappropriation (increase)	Los Angeles SHP: Site Development	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$735,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$436,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$380,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$615,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$615,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$615,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	(\$300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	\$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$433,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$433,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2012-13	3790-301-6051	Budget Act	\$433,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$8,000,000	Statewide: State Park System Acquisition Program	Statewide: State Park System Acquisition Program	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)

Enacted	2009-10	2010-11	3790-301-6051	Budget Act	(\$2,523,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2009-10	2011-12	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$424,000	Angel Island State Park: Immigration Station Hospital Rehab	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$424,000)	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (decrease)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$424,000	Angel Island State Park: Immigration Station Hospital Rehab: Reappropriation (increase)	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$612,000	El Capitan SB: Construct New Lifeguard HQ	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$612,000)	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (decrease)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$612,000	El Capitan SB: Construct New Lifeguard HQ: Reappropriation (increase)	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$2,001,000)	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (decrease)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$2,001,000	Fort Ord Dunes SP: New Campground and Beach Access: Reappropriation (increase)	Fort Ord Dunes SP: New Campground and Beach Access	Project(s)

Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$3,391,000)	Marshall Gold Discovery SHP: Improvements: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$3,391,000	Marshall Gold Discovery SHP: Improvements: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$299,000	Old Town San Diego: Building Demo and IPU Facilities	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$299,000)	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (decrease)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$299,000	Old Town San Diego: Building Demo and IPU Facilities: Reappropriation (increase)	Old Town San Diego: Building Demo and IPU Facilities	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$827,000)	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (decrease)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$827,000	Silverwood Lake SRA: Nature Center Exhibits: Reappropriation (increase)	Silverwood Lake SRA: Nature Center Exhibits	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$586,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	(\$586,000)	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (decrease)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2012-13	3790-301-6051	Budget Act	\$586,000	Statewide Volunteer Enhancement Program Minor Projects: Reappropriation (increase)	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	Budget Act	\$300,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring

Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$300,000)	Statewide: Budget Development: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$300,000	Statewide: Budget Development: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$430,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$430,000)	Statewide: Recreational Trails Minor Projects: Reappropriation (decrease)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$430,000	Statewide: Recreational Trails Minor Projects: Reappropriation (increase)	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	\$2,461,000	Statewide: State Park System Minor Capital Outlay Program	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051		Budget Act	(\$2,461,000)	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2012-13	3790-301-6051		Budget Act	\$2,461,000	Statewide: State Park System Minor Capital Outlay Program: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay Program	Project(s)
Enacted	2010-11	2010-11	3790-301-6051	(3.7)	Budget Act	\$1,500,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(1)	Budget Act	\$638,000	Statewide Volunteer Enhancement Program Minor Projects	Statewide Volunteer Enhancement Program Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(2)	Budget Act	\$380,000	Statewide: Recreational Trails Minor Projects	Statewide: Recreational Trails Minor Projects	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(3)	Budget Act	\$150,000	Statewide: Budget Development	Statewide: Budget Development	Planning/Monitoring
Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	\$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans	Donner Memorial SP: Entrance Museum Exhibits	Project(s)

Enacted	2011-12	2011-12	3790-301-6051	(4)	Budget Act	(\$169,000)	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (decrease)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2012-13	3790-301-6051	(4)	Budget Act	\$169,000	Donner Memorial SP: Entrance Museum Exhibits - Preliminary Plans: Reappropriation (increase)	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	\$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2011-12	3790-301-6051	(5)	Budget Act	(\$1,128,000)	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (decrease)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2011-12	2012-13	3790-301-6051	(5)	Budget Act	\$1,128,000	Marshall Gold SP: Park Improvements - WD/Const.: Reappropriation (increase)	Marshall Gold Discovery SHP: Improvements	Project(s)
Enacted	2012-13	2012-13	3790-301-6051		Budget Act	\$7,864,000	El Capitan SB: Construct New Lifeguard HQ - Const.	El Capitan SB: Construct New Lifeguard HQ	Project(s)
Enacted	2012-13	2012-13	3790-301-6051	(4)	Budget Act	\$881,000	Donner Memorial SP: Entrance Museum Exhibits - WD & Const.	Donner Memorial SP: Entrance Museum Exhibits	Project(s)
Enacted	2012-13	2012-13	3790-502-6051		Special Legislation	\$10,000,000	AB1478 Capital Outlay	AB1478 Capital Outlay	Project(s)
Enacted	2012-13	2012-13	3790-511-6051		Special Legislation	\$10,000,000	Transfer to CA State Park Enterprise Fund (Fund 8072)	CA State Park Enterprise Fund	Project(s)

Enacted	Sum:	\$271,573,789
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3790-001-6051	Budget Act	\$130,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Proposed	2013-14	2013-14	3790-001-6051	Budget Act	\$2,299,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Proposed	2013-14	2013-14	3790-003-6051	Budget Act	\$9,146,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Proposed	2008-09	2013-14	3790-301-6051	(2) Budget Act	(\$2,959,140)	Gaviota State Park: Coastal Trail Development - PP WD & Const: Reversion	Gaviota State Park: Coastal Trail Development	Project(s)
Proposed	2009-10	2013-14	3790-301-6051	Budget Act	(\$3,031,000)	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities: Reversion	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Project(s)

Proposed	2013-14	2013-14	3790-301-6051	Budget Act	\$4,763,000	Angel Island State Park: Immigration Station Hospital Rehab-Const	Angel Island State Park: Immigration Station Hospital Rehab	Project(s)
Proposed	2013-14	2013-14	3790-301-6051	Budget Act	\$20,843,000	Los Angeles SHP: Site Development - Const. & Equip	Los Angeles SHP: Site Development - Planning & Phase 1 Build-Out; CE	Project(s)
			Proposed	Sum:	\$31,190,860			
				Sum:	\$302,764,649			

Balance for State Park System:
\$51,452,351

Grants for nature education and research facilities and equipment to non-profit organizations and specified public institutions. Grants may be used for buildings, structures and exhibit galleries that present the collections to inspire and education the public and for marine wildlife conservation research equipment and facilities.

Allocation \$: \$100,000,000

Statewide Set Asides:	\$3,500,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$520,546		
			\$2,979,454	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,273,272	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$1,273,272	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$227,200	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051		(\$139,551)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$366)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$366	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$248,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051		(\$127,931)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051		(\$149,778)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$509,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$75,212)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$485,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$506,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery	
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$474,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery	
Enacted	2009-10	2009-10	3790-101-6051 (1)	Budget Act	\$93,000,000	Portion of local assistance	Nature Education and Research Facility Grant Program	Project(s)	
Enacted	2009-10	2009-10	3790-101-6051 (1)	Budget Act	(\$4,122,860)	Portion of local assistance: Reappropriation (decrease)	Nature Education and Research Facility Grant Program	Project(s)	
Enacted	2009-10	2012-13	3790-101-6051 (1)	Budget Act	\$4,122,860	Portion of local assistance: Reappropriation (increase)	Nature Education and Research Facility Grant Program	Project(s)	
			Enacted	Sum:	\$94,956,728				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2013-14	2013-14	3790-001-6051	Budget Act	\$270,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery	
			Proposed	Sum:	\$270,000				
					Sum:	\$95,226,728			

Balance for Nature Education Facilities:
\$0

Summary for Chapter 8 Parks and Nature Education Facilities

Allocation:	\$500,000,000
Set Asides:	\$17,500,000
Outyears:	\$33,056,272
Enacted/Proposed:	\$397,991,378
Balance:	\$51,452,350

Allocation: Urban Forestry

Dept.: California Department of Forestry and Fire Protection

PRC: Ch. 9

/ Section 75065(a), ref 1

Minimum portion for urban forestry projects pursuant to the California Urban Forestry Act, Chapter 2 of Part 2.5 of Division 1. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation will be made based under the broad guidance of the California Urban Forestry Act; Proposition 84 Bond Act language; AB 32, Chapter 488, Statutes of 2006; Executive Orders S-03-05 and S-06-06; and other direction regarding the State's climate change strategies.

Allocation \$: \$21,000,000

Statewide Set Asides:	\$735,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$109,315		
			\$625,685	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	\$180,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	\$1,479,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	\$10,843	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2007-08	2010-11	3540-001-6051		(\$133,727)	Portion of support budget: Natural Reversion	Urban Greening	Program Delivery
Enacted	2007-08	2010-11	3540-001-6051		(\$1,016,877)	Portion of support budget: Natural Reversion	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	\$183,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	\$1,271,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-001-6051	Control Section Adjustment	(\$7,086)	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery

Enacted	2008-09	2010-11	3540-001-6051		Budget Act	(\$117,000)	Portion of support budget: Portion Reverted	Urban Greening	Program Delivery
Enacted	2008-09	2010-11	3540-001-6051		Budget Act	(\$784,000)	Portion of support budget: Portion Reverted	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Budget Act	\$1,481,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051		Control Section Adjustment	(\$4,135)	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051	(1)	Budget Act	(\$1,476,865)	Portion of support budget: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-001-6051	(1)	Budget Act	\$1,476,865	Portion of support budget: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	\$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	\$1,326,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	\$3,700	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2010-11	2010-11	3540-001-6051		Budget Act	\$22,465	Portion of support budget: Control Section Adjustment	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-001-6051		Budget Act	\$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2011-12	2011-12	3540-001-6051		Budget Act	\$826,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051		Budget Act	\$272,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-001-6051		Budget Act	\$154,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-101-6051		Budget Act	\$2,831,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051			(\$580,555)	Portion of local assistance: Natural Reversion	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-101-6051		Budget Act	(\$2,831,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2007-08	2010-11	3540-101-6051		Budget Act	\$2,831,000	Portion of local assistance: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-101-6051		Budget Act	\$5,395,000	Portion of local assistance	Urban Greening	Project(s)

Enacted	2008-09	2010-11	3540-101-6051		Budget Act	(\$5,395,000)	Portion of local assistance: Reversion	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051		Budget Act	\$5,395,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051	(2)	Budget Act	(\$5,395,000)	Portion of local assistance: Reappropriation (decrease)	Urban Greening	Project(s)
Enacted	2009-10	2012-13	3540-101-6051	(2)	Budget Act	\$5,395,000	Portion of local assistance: Reappropriation (increase)	Urban Greening	Project(s)
Enacted	2010-11	2010-11	3540-101-6051		Budget Act	\$3,200,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2011-12	2011-12	3540-101-6051		Budget Act	\$2,399,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2012-13	2012-13	3540-101-6051		Budget Act	\$566,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-102-6051		Budget Act	\$1,000,000	Portion of local assistance	Urban Forestry for Oakland Unified School District	Project(s)

Enacted	Sum:	\$20,264,629
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Sum: \$20,264,629

**Balance for Urban Forestry:
\$371**

Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Appropriation may only be made upon enactment of implementing legislation. Appropriation will be made based under the broad guidance of Proposition 84 Bond Act; SB 732; Executive Orders S-03-05, S-06-06 and S-02-07; and direction from the Strategic Growth Council.

Allocation \$: \$69,000,000

Statewide Set Asides:	\$2,415,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$359,177		
			\$2,055,823	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,988,000	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$1,988,000	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$286,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	(\$12,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2011-12	2011-12	0540-001-6051	Control Section Adjustment	(\$55,500)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$342,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
Enacted	2010-11	2010-11	0540-101-6051	Budget Act	\$21,050,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2011-12	2011-12	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2012-13	2012-13	0540-101-6051	Budget Act	\$21,000,000	Portion of local assistance	Urban Greening for Sustainable Communities	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	\$220,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
			Enacted	Sum:	\$64,172,000			
Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?

Proposed	2012-13	2012-13	0540-001-6051	Control Section Adjustment	(\$9,400)	Portion of support budget: Control Section Adjustment	Urban Greening for Sustainable Communities	Program Delivery
Proposed	2013-14	2013-14	0540-001-6051	Budget Act	\$423,000	Portion of support budget	Urban Greening for Sustainable Communities	Program Delivery
				Proposed	Sum:	\$413,600		
					Sum:	\$64,585,600		

**Balance for Urban Greening:
\$11,400**

Competitive grants for local and regional parks. Funds may be allocated to existing programs or pursuant to implementing legislation, subject to the following: (1) Preference to the acquisition and development of new parks and expansion of overused parks that provide park and recreational access to underserved communities; (2) Preference to park creation in neighborhoods where none currently exist; (3) Outreach and technical assistance to underserved communities to encourage full participation; (4) Preference to applicants that actively involve community based groups in the selection and planning of projects; and (5) Projects designed to provide efficient use of water and other natural resources.

Allocation \$: \$400,000,000

Statewide Set Asides:	\$14,000,000	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$2,082,183		
			\$11,917,817		
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$6,443,088	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$6,443,088	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversions are shown below

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$908,800	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2010-11	3790-001-6051		(\$558,205)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$1,463)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$1,463	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$992,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2008-09	2010-11	3790-001-6051		(\$511,724)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2011-12	3790-001-6051		(\$1,117,670)	Portion of support budget: Natural Reversion	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$2,616,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$362,288)	Portion of support budget: Control Section Adjustment	Program Delivery for Local Grant Programs	Program Delivery

Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$2,494,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$2,598,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$2,440,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-102-6051	Budget Act	\$184,000,000	Portion of local assistance	Local Assistance for Local Grant Programs	Project(s)
Enacted	2011-12	2011-12	3790-102-6051	Budget Act	\$184,000,000	Portion of local assistance	Local Assistance for Local Grant Programs	Project(s)

Enacted	Sum:	\$377,498,912
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	3790-001-6051	Budget Act	\$2,058,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery

Proposed	Sum:	\$2,058,000
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Sum: \$379,556,912

**Balance for Statewide Park Development:
\$0**

Available for planning grants and planning incentives, including revolving loan programs and other methods to encourage development of regional and local land use plans designed to promote water conservation, reduce auto use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

Allocation \$:	\$90,000,000					
Statewide Set Asides:	\$3,150,000	}	Statewide, requiring appropriation (yellow):	\$468,491		
			Statewide, not requiring appropriation (green):	\$2,681,509		
					<u>Committed</u>	
					<u>Proposed</u>	
Outyear Obligations:	\$1,500,000	}	Outyear Program Delivery commitments:		\$0	
			Other Outyear Support commitments:		\$1,500,000	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2009-10	2010-11	0540-001-6051	Budget Revision	\$9,202,000	Portion of support budget	Modeling Incentives Program	Project(s)
Enacted	2009-10	2010-11	0540-001-6051	Budget Revision	(\$9,202,000)	Portion of support budget: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2012-13	0540-001-6051	Budget Revision	\$9,202,000	Portion of support budget: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$2,798,000	Portion of local assistance	Modeling Incentives Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	(\$2,798,000)	Portion of local assistance: Reappropriation (decrease)	Modeling Incentives Program	Project(s)
Enacted	2009-10	2011-12	0540-101-6051	Budget Act	\$2,798,000	Portion of local assistance: Reappropriation (increase)	Modeling Incentives Program	Project(s)
Enacted	2008-09	2008-09	0540-502-6051	Special Legislation	\$280,000	Portion of support budget	Strategic Growth Council Support	Program Delivery
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$1,689,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring
Enacted	2010-11	2010-11	3480-001-6051	Budget Act	\$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery
Enacted	2011-12	2011-12	3480-001-6051	Budget Act	\$1,734,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Planning/Monitoring

Enacted	2011-12	2011-12	3480-001-6051	Budget Act	\$575,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program	Program Delivery	
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	\$1,012,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring	
Enacted	2012-13	2012-13	3480-001-6051	Budget Act	\$500,000	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program - Program Delivery	Program Delivery	
Enacted	2010-11	2010-11	3480-101-6051	Budget Act	\$40,000,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)	
Enacted	2011-12	2011-12	3480-101-6051	Budget Act	\$23,150,000	Portion of local assistance	Sustainable Communities Planning Grant and Incentive Program	Project(s)	
			Enacted	Sum:	\$81,515,000				
<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>	
Proposed	2013-14	2013-14	3480-001-6051	Budget Act	\$504,800	Portion of support budget	Sustainable Communities Planning Grant and Incentive Program - Planning	Planning/Monitoring	
			Proposed	Sum:	\$504,800				
					Sum:	\$82,019,800			

**Balance for Planning grants and planning incentives:
\$3,330,200**

Summary for Chapter 9 Sustainable Communities and Climate Change Reduction

Allocation:	\$580,000,000
Set Asides:	\$20,300,000
Outyears:	\$9,931,088
Enacted/Proposed:	\$546,426,942
Balance:	\$3,341,970

Allocation: Statewide Bond Costs

Dept.: Unspecified

PRC: Ch. 10/11 / Section 75078 et sec.

Statewide Bond Costs

Allocation \$:	\$0					
Statewide Set Asides:	\$0	{ Statewide, requiring appropriation (yellow): Statewide, not requiring appropriation (green):	\$0	\$0		
					<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{ Outyear Program Delivery commitments: Other Outyear Support commitments: Outyear Local Asst. commitments: Outyear Cap. Outlay (to complete started projects):		\$0	\$0	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	

Reversions are shown below

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$426,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2011-12	0540-001-6051	Budget Act	(\$329,085)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$274,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$382,000	Portion of support budget	Bond Audits	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$287,500	Portion of support budget	Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	(\$25,429)	Portion of support budget: Control Section Adjustment	Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Control Section Adjustment	(\$6,357)	Portion of support budget: Control Section Adjustment	Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$382,000)	Portion of support budget: Reappropriation (decrease)	Bond Audits	Statewide

Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$262,071)	Portion of support budget: Reappropriation (decrease)	Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	(\$137,643)	Portion of support budget: Reappropriation (decrease)	Website	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$382,000	Portion of support budget: Reappropriation (increase)	Bond Audits	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$262,071	Portion of support budget: Reappropriation (increase)	Bond Oversight	Statewide
Enacted	2009-10	2012-13	0540-001-6051	Budget Act	\$137,643	Portion of support budget: Reappropriation (increase)	Website	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$382,000	Portion of support budget	Bond Audits	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$288,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Website	Statewide
Enacted	2010-11	2010-11	0540-001-6051	Control Section Adjustment	(\$1,736)	Portion of support budget: Control Section Adjustment	Bond Oversight	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$947,000	Portion of support budget	Bond Audits	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$340,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2011-12	2011-12	0540-001-6051	Budget Act	\$112,000	Portion of support budget	Website	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$810,000	Portion of support budget	Bond Audits	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$338,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2012-13	2012-13	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Website	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$715,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$68,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2007-08	2010-11	3790-001-6051		(\$529,720)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$68,339)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs	Statewide

Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$68,339	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$612,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$11,670	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2010-11	3790-001-6051		(\$168,086)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2009-10	2011-12	3790-001-6051		(\$208,949)	Portion of support budget: Natural Reversion	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$704,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Control Section Adjustment	(\$98,291)	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2010-11	2010-11	3790-001-6051	Budget Act	\$657,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2011-12	2011-12	3790-001-6051	Budget Act	\$759,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2012-13	2012-13	3790-001-6051	Budget Act	\$953,000	Portion of support budget	Statewide Bond Costs	Statewide

Enacted	Sum:	\$8,274,517
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<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Proposed	2013-14	2013-14	0540-001-6051	Budget Act	\$668,500	Portion of support budget	Bond Audits	Statewide
Proposed	2013-14	2013-14	0540-001-6051	Budget Act	\$1,328,500	Portion of support budget	Bond Oversight	Statewide
Proposed	2013-14	2013-14	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Website	Statewide
Proposed	2013-14	2013-14	3790-001-6051	Budget Act	\$953,000	Portion of support budget	Statewide Bond Costs	Statewide
Proposed	2013-14	2013-14	3860-001-6051	Budget Act	\$92,000	Portion of support budget	CERES - IT Consolidation	Statewide

Proposed	Sum:	\$3,186,000
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Sum: \$11,460,517

**Balance for Statewide Bond Costs:
(\$11,460,517)**

Summary for Chapters 10/11 Statewide Bond Cost

Allocation:	\$0
Set Asides:	\$0
Outyears:	\$0
Enacted/Proposed:	\$11,460,517
Balance:	(\$11,460,517)

Statewide Summary:

Allocation:	\$5,388,000,000
SetAsides:	\$188,580,000
Outyears:	\$59,355,562
Enacted/Proposed:	\$4,844,365,121
Balance:	\$295,699,317

Note: The total balance above is understated by the amount appropriated in PRC Section 75078, as these statewide costs have already been accounted for once in the set asides for each allocation.