

DEPARTMENT OF PARKS AND RECREATION



REPORT TO THE LEGISLATURE
REVENUE DISTRIBUTED TO PARK DISTRICTS IN ACCORDANCE WITH
PUBLIC RESOURCES CODE SECTION 5010.7
FOR
FISCAL YEAR
2014-15

EXECUTIVE SUMMARY

The Department of Parks and Recreation, pursuant to Public Resources Code section 5010.7 (d)(1)(C), hereby reports to the California Legislature the revenue distributed as incentive payments to each Park District which exceeded its revenue target in Fiscal Year 2014-15.

This report details the revenue target for each district in 2014-15, the actual revenue earned by each district, the difference between the actual revenue earned and the revenue target, and the 50 percent payment to each district that exceeded its revenue target.

This report is available electronically on the Department's internet website at:

http://www.parks.ca.gov/pages/23071/files/Revenue_Targets_by_District_FY14-15.pdf

If you would like to request a hard copy of this report, please contact Marivel Barajas, Deputy Director of Legislative Affairs – 916-653-8380 or marivel.barajas@parks.ca.gov.

SPRF Revenue Targets vs. Actuals by District

District	FY 14-15 Revenue Target	FY 14-15 Actual Revenue	Difference: Actual vs. Target	50% of Difference
ANGELES DISTRICT	5,749,738	6,177,005	427,267	213,634
BAY AREA DISTRICT	4,255,675	4,382,971	127,296	63,648
CAPITAL DISTRICT	1,893,522	2,226,863	333,341	166,670
CENTRAL VALLEY DISTRICT	2,958,702	3,596,055	637,353	318,677
CHANNEL COAST DISTRICT	8,090,810	8,354,892	264,082	132,041
COLORADO DESERT DISTRICT	1,714,502	1,702,922	(11,580)	
GOLD FIELDS DISTRICT	422,000	357,915	(64,085)	
HEADQUARTERS	3,620,647	5,621,855	2,001,208	1,000,604
INLAND EMPIRE DISTRICT	2,852,295	2,885,272	32,977	16,488
MONTEREY DISTRICT	6,662,842	7,645,735	982,893	491,447
NORTH COAST REDWOODS DISTRICT	3,518,285	3,797,344	279,059	139,529
NORTHERN BUTTES DISTRICT	2,741,757	2,860,864	119,107	59,553
ORANGE COAST DISTRICT	22,082,630	24,400,877	2,318,247	1,159,124
SAN DIEGO COAST DISTRICT	13,966,058	15,205,835	1,239,777	619,889
SAN LUIS OBISPO COAST DISTRICT	15,747,809	15,529,664	(218,145)	
SANTA CRUZ DISTRICT	7,738,708	7,655,456	(83,252)	
SIERRA DISTRICT	5,362,545	4,740,321	(622,224)	
SONOMA-MENDOCINO COAST DISTRICT	3,159,090	3,699,521	540,431	270,216
TEHACHAPI DISTRICT	1,834,287	1,850,601	16,314	8,157
Total Department Target	114,371,902	122,691,969	8,320,067	4,659,677