

Valley State Parks Deferred Maintenance Summary*			prepared 4/5/2012
Park Unit	Facilities	Natural Resources	Cultural Resources
WOODSON BRIDGE SRA*	\$2,204,046	\$75,000	
MCCONNELL SRA*	\$1,075,250	\$160,000	\$30,000
TURLOCK LAKE SRA*	\$4,032,718	\$150,000	\$54,912
GEORGE J. HATFIELD SRA*	\$1,112,716	\$125,000	
BRANAN ISLAND SRA*	\$2,260,000	\$211,250	
Totals	\$10,684,730	\$721,250	\$84,912
*All figures in are estimates only. Actual costs and project scope may vary.			

Prospective Valley RFP bidders, Please note:

1. Deferred Maintenance (DM) is considered the repair and replacement of existing assets that have entered into a state of disrepair as a result of inadequate ongoing maintenance over time. DM projects should not alter the intended usage or capacity of the asset.
2. Concessionaire is NOT expected to undertake DM.
3. Concessionaire is expected to accept the parks they will be operating "As Is", with no expectation of any specific repairs or upgrades.
4. FMIA funds, per Sample Contract, sections 5 and 7, may be used to help offset DM or other repairs.
5. Concessionaire may undertake DM projects with State approval per Sample Contract, sections 8 & 13.

WOODSON BRIDGE SRA*

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FACILITIES PROGRAM

		TOTAL \$ 2,204,046.00						
district	location	pid number	description	category	subcategory	budget cost	Project Scope	
NORTHERN BUTTES DISTRICT	129	135390	REPAIR GROUP CAMP	DEFERRED	CN - CONSTRUCT NEW	\$ 400,000.00	REDESIGN AND CONSTRUCT GROUP CAMPGROUND TO INCLUDE SEPARATION FROM THE FAMILY CAMPGROUND AND AWAY FROM SOUTH AVENUE, NOISE DAMPING PLANTINGS OF NATIVE SPECIES TO BUFFER NOISE FROM SOUTH AVENUE AND BETWEEN FAMILY CAMPGROUND AND GROUP CAMPGROUND. CONSTRUCT NEW FOOD PREPARATION AREAS WITH SINKS THAT HAVE RUNNING WATER. REDESIGN PARKING AREA TO ACCOMMODATE THE NUMBER OF VEHICLES STAYING IN THE GROUP CAMPGROUND. INCLUDE ADA ACCESSIBLE FACILITIES IN ALL ASPECTS OF DESIGN AND CONSTRUCTION. RELOCATION OF THE GROUP CAMPGROUND SHOULD BE CONSIDERED.	
NORTHERN BUTTES DISTRICT	129	180190	REPLACE SERVICE YARD SEWER SYSTEM	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 44,650.00	REPLACE FAILED SEPTIC TANKS AND LEACH FIELDS.	
NORTHERN BUTTES DISTRICT	129	24550	REPLACE COMBINATION BUILDING & 2 COMFORT STATIONS AT WOODSON BRIDGE	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 1,203,496.00	REPLACE 2 RESTROOM BUILDINGS AND 1 COMBO BUILDING WITH UNISEX ADA ACCESSIBLE BUILDINGS. BUILDINGS MUST BE DESIGNED FOR CLOSURE DURING FLOODING. SEWER SYSTEM ADJUSTMENTS/UPGRADES ARE ALSO NEEDED.	
NORTHERN BUTTES DISTRICT	129	58600	REPLACE WATER SYSTEM	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 455,900.00	REPLACE EXISTING 40+-YEAR-OLD WATER SYSTEM INCLUDING MAIN LINES, IRRIGATION SYSTEMS, WELL, AND PRESSURE SYSTEM	
NORTHERN BUTTES DISTRICT	129-A-1-12-0-001	58500	REPLACE SHOP FACILITY	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 100,000.00	TEAR DOWN OLD SHOP FACILITY AT WOODSON BRIDGE SRA AND REPLACE IT WITH A NEW 50'X40' BUILDING, UTILIZING THE EXISTING CONCRETE FOUNDATION, AND NEW ELECTRICAL AND PLUMBING	

CULTURAL PROGRAM

		\$ 75,000.00						
district	location	pid number	description	category	subcategory	budget cost	Project Scope	
NORTHERN BUTTES DISTRICT	129	160710	STABILIZE, CONSERVE TWO BUGGIES	DEFERRED	RES - RESTORATION	\$ 75,000.00	CONSERVE RUNABOUT WITH SPINDLE SEAT (128-30-1) AND 128-59-4 DEMOCRAT WAGON (128-59-4) MOVE BOTH BUGGIES FROM AN OPEN SIDED SHED AT THE MAINTENANCE SHOP INTO BETTER STORAGE.	

MCCONNELL SRA*

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FACILITIES PROGRAM

TOTAL \$		1,075,250.00						
district	location	pid number	description	category	subcategory	budget cost	Project Scope	
CENTRAL VALLEY DISTRICT	310	159230	HAZARDOUS TREE PRUNING AND REMOVAL	DEFERRED	O - OTHER	\$ 27,200.00	Prune or remove hazardous trees identified on the 2005 Hazardous Tree Assessment inspection	
CENTRAL VALLEY DISTRICT	310	170290	REPAIR/REHABILITATE SEPTIC SYSTEMS	DEFERRED	RP - REPAIR	\$ 160,680.00	Rehab or replace septic systems for two residences, a shop, an entrance station and two restrooms. Work includes rehab or replacement of sewer lines, septic tanks, D.B. and leach fields.	
CENTRAL VALLEY DISTRICT	310	2990	REPAIR/REPLACE GROUP AREA A TO ADA COMPLIANCE.	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 114,040.00	GROUP AREA IS IN POOR CONDITION AND NOT ADA COMPLIANT EVALUATE AND PLAN FOR REHABILITATION. EVALUATE AND DESIGN, DEMO, AND BUILD NEW GROUP CAMP	
CENTRAL VALLEY DISTRICT	310	30440	REPLACE FLAMMABLE MATERIALS STORAGE SHED	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 20,000.00	REPLACE OR REHABILITATE WOODEN SHED & PROVIDE CONTAINMENT. DETERMINE IF HISTORICALLY SIGNIFICANT AND FOLLOW FEDERAL RULES FOR TREATMENT OF HISTORIC RESOURCES IF APPROPRIATE.	
CENTRAL VALLEY DISTRICT	310	30580	REPAIR/REPLACE CAMPGROUND VEGETATION	DEFERRED	RP - REPAIR	\$ 14,000.00	Replace declining and damaged vegetation.	
CENTRAL VALLEY DISTRICT	310	30650	REPLACE/PAVE AND EXPAND GROUP AREA PARKING LOT & INSTALL ADA WALKWAY TO GROUP AREA	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 85,000.00	Pave group area parking lot & Install ADA Walkway to Group Area	
CENTRAL VALLEY DISTRICT	310	30720	REPAIR ELECTRICAL SYSTEM RESIDENCES #1 AND #2	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 42,880.00	BRING WIRING UP TO CODE.	
CENTRAL VALLEY DISTRICT	310	30960	REPLACE ELECTRICAL PANEL/WIRING BETWEEN RR #1 & RR #2	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 6,500.00	Purchase & Replace Electrical Panel between RR #1 & RR #2, with rewiring.	
CENTRAL VALLEY DISTRICT	310	31230	REPLACE DOORS AND WINDOWS IN MAINTENANCE SHOP - COOL PARKS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 48,450.00	Replace doors, windows and re-roof the Maintenance Shop	
CENTRAL VALLEY DISTRICT	310	31850	REPLACE BOUNDARY FENCE	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 26,500.00	Replace cut, rusted, and missing boundary fencing.	
CENTRAL VALLEY DISTRICT	310	32630	REPAIR ROADS	DEFERRED	RP - REPAIR	\$ 75,000.00	Slurry seal roads	
CENTRAL VALLEY DISTRICT	310	37500	REPLACE IRRIGATION SYSTEM	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 370,000.00	REPLACE OLD SYSTEM WITH NEW LINES, BACK FLOW DEVICES, CAM-DRIVEN SPRAY HEADS, AND AUTO VALVES AND CONTROLLERS.	
CENTRAL VALLEY DISTRICT	310	37520	REPLACE WINDOWS - RESIDENCE #1 AND #2 -COOL PARKS	DEFERRED	RP - REPAIR	\$ 15,000.00	Residence #1	
CENTRAL VALLEY DISTRICT	310	37530	REPLACE HVAC SYSTEM - RESIDENCE #1AND #2 -COOL PARKS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 20,000.00	Residence #1 replace floor heating with 12 S.E.E.R. Gas/Electric unit and ducting	
CENTRAL VALLEY DISTRICT	310	37830	REPAIR/REPLACE LAWN AND BEACH AREA	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 50,000.00	Refurbish lawn and beach area at river	

NATURAL PROGRAM

TOTAL \$ 160,000.00

district	location	pid number	description	category	subcategory	budget cost	Project Scope
CENTRAL VALLEY DISTRICT	310	201277	ELDERBERRY BEETLE MANAGEMENT PLAN	DEFERRED	J - SPECIES/COMMUNITY PROTECTION	\$ 15,000.00	WAS 37090. WAS PREPARE AN VALLEY ELDERBERRY LONGHORN BEETLE MANAGEMENT PLAN
CENTRAL VALLEY DISTRICT	310	201288	EXOTIC SPECIES CONTROL	DEFERRED	F - EXOTIC PLANT CONTROL	\$ 35,000.00	WAS 38150. REMOVE EXOTIC SPECIES THROUGHOUT THE PARK BY HAND AND WITH HERBICIDE SPRAY AND REVEGETATE WITH NATIVE SPECIES.
CENTRAL VALLEY DISTRICT	310	30660	OAK WOODLAND RESTORATION	DEFERRED	K - SPECIES/COMMUNITY RESTORATION	\$ 110,000.00	RESTORE VALLEY OAK RIPARAIN WHERE THERE IS CURRENTLY NON-NATIVE GRASSLAND BY PLANTING ACORNS AND SAPLINGS, WATERING AND MAINTAINING FOR 2 YEARS

CULTURAL PROGRAM

TOTAL \$ 30,000.00

district	location	pidnumber	description	category	subcategory	budget cost	Project Scope
CENTRAL VALLEY DISTRICT	310	201509	DEVELOP EVALUATION OF HISTORIC FEATURES AT MCCONNELL SRA AND GEORGE HATFIELD SRA	DEFERRED	P - PLAN	\$ 30,000.00	EVALUATE EXISTING HISTORIC FEATURES AT MCCONNELL SRA AND GEORGE J. HATFIELD SRA. FEATURES AT MCCONNELL INCLUDE STONE CAMPGROUND STOVES, STONE STAIRS LEADING TO THE BEACH AREA AND OTHER BLDGS AND STRUCTURES. HATFIELD INCLUDESE EXISTING BLOCK CAMPROUND STOVES, BLDGS AND OTHER STRUCTURES

TURLOCK LAKE SRA*

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FACILITIES PROGRAM

TOTAL \$ 4,032,718.00

district	location	pid number	description	category	subcategory	budgetcost	Project Scope
CENTRAL VALLEY DISTRICT	311	165660	REPLACE/RELOCATE CAMPFIRE CENTER	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 200,000.00	Upgrade or Relocate Campfire Center
CENTRAL VALLEY DISTRICT	311	181620	REPAIR PARKING LOT ASPHALT OVERLAY/STRIPING DAY USE AREA TURLOCK LAKE SRA	DEFERRED	RP - REPAIR	\$ 256,000.00	Clean and prepare surface for asphalt overlay to cover approximately 210,000 square feet with tack coat, 2`` Type B asphalt overlay and restrip the day use parking area, remove 720 square feet in one location, transport debris, sawcut and excavate area, regrade and apply asphalt to area at the Turlock Lake SRA.
CENTRAL VALLEY DISTRICT	311	19980	REPLACE SWIM BEACH COMFORT STATION	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 483,576.00	Remove & Replace swim beach comfort station. With 6 stall ADA unit, new sewer system, with interp. Shelters
CENTRAL VALLEY DISTRICT	311	19990	REPLACE COMBO BUILDING IN CAMPGROUND	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 546,232.00	Remove & replace with 4 shower stalls and 6 toilets, walkways, parking, interp. Panels, drinking fountain,
CENTRAL VALLEY DISTRICT	311	2950	REPLACE WATER SYSTEM AT RESIDENCE AND SERVICE YARD	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 287,480.00	Replace tanks and lines to all buildings in the service yard at Turlock
CENTRAL VALLEY DISTRICT	311	30360	REPAIR/ STABILIZE FOUNDATION ON RESIDENCE #2	DEFERRED	RP - REPAIR	\$ 39,250.00	STABILIZE FOUNDATION AS REQUIRED.
CENTRAL VALLEY DISTRICT	311	30370	REPAIR STABILIZE FOUNDATION ON RESIDENCE #3	DEFERRED	RP - REPAIR	\$ 39,750.00	Correct Drainage, Cut Trees, and stabilize existing foundation
CENTRAL VALLEY DISTRICT	311	30830	REPAIR CAMPFIRE CENTER/ CONSTRUCT ADA FACILITIES	DEFERRED	CN - CONSTRUCT NEW	\$ 200,000.00	New benches, screen, lights, etc. Including ADA walk way and projection booth
CENTRAL VALLEY DISTRICT	311	31060	REPAIR/REPLACE CAMPSITES WITH ADA COMPLIANT FACILITIES	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 270,076.00	ADA Rehab ALL Campsites. Add new furnture, level the site area, cut back the foliage
CENTRAL VALLEY DISTRICT	311	31180	REPAIR/REPLACE WELL PUMP & PRESSURE TANK AT THE DAY USE AREA.	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 33,250.00	REDEVELOP WELL, NEW PUMP & PRESSURE TANK AT THE DAY USE AREA.
CENTRAL VALLEY DISTRICT	311	31250	REPLACE/ RECONSTRUCT CONCESSION BUILDING	DEFERRED	CN - CONSTRUCT NEW	\$ 506,532.00	RECONSTRUCT CONCESSION TO GENERATE REVENUE.
CENTRAL VALLEY DISTRICT	311	31270	REPLACE HVAC IN RESIDENCES - COOL PARKS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 38,900.00	Purchase & Install HVAC in Residences.
CENTRAL VALLEY DISTRICT	311	31780	REPLACE PUMPHOUSE	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 37,750.00	Replace 12`X12` Pumphouse that supplies water for public use to the day use area
CENTRAL VALLEY DISTRICT	311	32370	REPLACE SIDING AND INSULATE BUILDINGS - COOL PARKS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 58,010.00	Replace siding and insulate sector office and two residences
CENTRAL VALLEY DISTRICT	311	32380	REPLACE WEST CAMPGROUND RESTROOM	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 417,826.00	REMOVE & REPLACE WEST CAMPGROUND RESTROOM. WITH A 6 STALL UNIT TO ADA STANDARDS.
CENTRAL VALLEY DISTRICT	311	32410	REPLACE WEST BOUNDARY FENCE	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 21,000.00	Replace west boundary fence
CENTRAL VALLEY DISTRICT	311	32640	REPAIR SEAL COAT ROADS, PARKING AREAS, CAMPING SPURS AND RE-MARK AND RE-STRIP	DEFERRED	RP - REPAIR	\$ 74,600.00	SEAL COAT ROADS, PARKING AREAS, CAMPING SPIRS, AND RE-STRIP
CENTRAL VALLEY DISTRICT	311	37200	REPLACE ENTRANCE & SERVICE ROAD GATES	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 14,400.00	Replace deteriorated traffic control gates.
CENTRAL VALLEY DISTRICT	311	37210	REPAIR RESIDENCE #1 & #2 -COOL PARKS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 103,436.00	replace kitchen & bath cabenits, sinks, tubs, flooring, re-plumb, re-finish hard wood floors, replace all doors, repair dry rot.
CENTRAL VALLEY DISTRICT	311	37350	REPAIR/REPLACE 5 CAMPSITES TO ADA STANDARDS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 30,000.00	ADA retrofit 5 campsites
CENTRAL VALLEY DISTRICT	311	37370	REPAIR/REPLACE ACCESS TO SECTOR OFFICE TO MEET ADA STANDARDS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 174,176.00	ADA retrofit sector office building, remodle building to accomadate addational staffing, and vistor reception area and ADA fo vistors
CENTRAL VALLEY DISTRICT	311	37810	REPAIR CONCESSION, DAY USE AREA, WALKWAYS AND SEAWALL.	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 25,456.00	Rehabilitate Concession, Day Use Area, Walkways and Seawall. Repair High Water Damage.
CENTRAL VALLEY DISTRICT	311	38100	REPAIR /REPLACE CAMPGROUND OFFICE/ENTRANCE STATION TO ADA STANDARDS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 38,326.00	ADA retrofit campground office/entrance station
CENTRAL VALLEY DISTRICT	311	38180	REPLACE CEDAR FENCE	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 38,416.00	replace with 3800 lft steel guard rail.may require surveing due to conflicts with county right-of-way
CENTRAL VALLEY DISTRICT	311	38210	REPAIR/REPLACE SHOP RESTROOMS TO ADA STANDARDS	DEFERRED	O - OTHER	\$ 23,276.00	ADA retrofit shop restrooms
CENTRAL VALLEY DISTRICT	311-E-4-00-0-004	201254	REPAIR/REPLACE SEPTIC SYSTEMS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 75,000.00	TURLOCK SHOP CURRENTLY DOES NOT HAVE A SEPTIC TANK. REPAIR OF TANK ACCESS BOXES AND REPAIR AND REPLACEMENT OF LEACH LINES IN CASWELL & TURLOCK. REPAIR OF LIFT STATION VAULTS.

NATURAL PROGRAM

TOTAL \$ 150,000.00

district	location	pid number	description	category	subcategory	budgetcost	Project Scope
CENTRAL VALLEY DISTRICT	311	201276	RIPARIAN VEGETATION RESTORATION	DEFERRED	K - SPECIES/COMMUNITY RESTORATION	\$ 60,000.00	WAS 37050. RESTORE NATIVE VEGETATION ALONG TUOLUMNE RIVER
CENTRAL VALLEY DISTRICT	311	201349	EXOTICS CONTROL ON ISLANDS	DEFERRED	F - EXOTIC PLANT CONTROL	\$ 60,000.00	CREATE AN IPM PLAN TO REMOVE INVASIVE WEEDS FROM THE ISLANDS, AND REVEGETATE WITH NATIVE SPECIES TO KEEP THE INVASIVE NON-NATIVES FROM RETURNING.
CENTRAL VALLEY DISTRICT	311	201372	OAK SAVANNAH RESTORATION	DEFERRED	I - SPECIES REINTRODUCTION	\$ 30,000.00	REVEGETATE APPROPRIATE AREAS OF TURLOCK LAKE SRA WITH SAPLING OAKS GROWN FROM LOCALLY COLLECTED ACORNS, MAINTAIN AND WATER FOR 3 YEARS.

CULTURAL PROGRAM

TOTAL \$ 54,912.00

district	location	pid number	description	category	subcategory	budgetcost	Project Scope
CENTRAL VALLEY DISTRICT	311	183140	DEVELOP TURLOCK LAKE RESURVEY OF HISTORIC RESOURCES	DEFERRED	P - PLAN	\$ 24,956.00	RE-EVALUATE THE CULTURAL RESOURCES THAT EXIST IN THE PARK WHICH INCLUDE POST-WAR BUILT STRUCTURES AND BUILDINGS THAT ARE OVER 50 YEARS OLD AND WERE DESIGNED BY EDWIN KELTON IN 1951.
CENTRAL VALLEY DISTRICT	311	201295	DEVELOP RESURVEY OF ARCHAEOLOGICAL SITES WITH GPS AND CONDITION ASSESSMENTS [ADD TO GP PROJECT]	DEFERRED	P - PLAN	\$ 24,956.00	NSC TEAM OR CONTRACT FOR RE-SURVEY WITH GPS MAPPING AND N/CR EVALUATIONS AS PART OF GENERAL PLAN PROCESS.
CENTRAL VALLEY DISTRICT	311	201376	REPLACE RED TAIL HAWK SPECIMEN DISPLAY	DEFERRED	RP - REPAIR	\$ 5,000.00	REPLACE EXISTING BIRD MOUNT

GEORGE J. HATFIELD SRA*

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FACILITIES PROGRAM

		TOTAL \$ 1,112,716.00							
district	location	pid number	description	category	subcategory	budget cost	Project Scope		
CENTRAL VALLEY DISTRICT	312	30400	REPLACE SHOP/ GARAGE DOORS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 3,500.00	REPLACE GARAGE DOORS.		
CENTRAL VALLEY DISTRICT	312	30410	REPLACE RESIDENCE SPRINKLER SYSTEM/ CONSTRUCT CONCRETE DECK	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 4,500.00	Replace residence sprinkler system, add 20X30 concrete deck area		
CENTRAL VALLEY DISTRICT	312	30950	INSTALL ENCLOSURE FOR PUMP HOUSE	DEFERRED	CN - CONSTRUCT NEW	\$ 8,000.00	BUILD ENCLOSURE FOR PUMP HOUSE.		
CENTRAL VALLEY DISTRICT	312	31880	REPLACE DAY USE COMFORT STATION WITH NEW ADA COMFORT STATION	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 305,040.00	Demolish and Replace existing Restroom with a Combination Building with interp. Shelter		
CENTRAL VALLEY DISTRICT	312	32280	REPLACE ENTRANCE STATION	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 113,000.00	Replace entrance station and redesign the area.		
CENTRAL VALLEY DISTRICT	312	32360	REPLACE HVAC SYSTEM IN RESIDENCE -COOL PARKS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 10,000.00	to include 12 S.E.E.R. gas/ Electric & ducting HVAC System s. E.		
CENTRAL VALLEY DISTRICT	312	32550	REPLACE VEHICLE BARRIERS	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 200,000.00	Replace vehicle barriers along roads and parking & repave all roads and parking areas and perform drainage work.		
CENTRAL VALLEY DISTRICT	312	32840	REPAIR REPAVE WALKWAYS IN GROUP AREA	DEFERRED	RP - REPAIR	\$ 82,876.00	Repave walkways in group area ADA, to include drainage work		
CENTRAL VALLEY DISTRICT	312	37550	REPLACE CAMP FURNITURE	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 85,000.00	Replace stoves, food lockers, tables		
CENTRAL VALLEY DISTRICT	312	159240	REMOVE/PRUNE HAZARDOUS TREES	DEFERRED	O - OTHER	\$ 20,800.00	Prune or Remove trees identified on the Hazardous Tree Assessment		
CENTRAL VALLEY DISTRICT	312	170330	REPLACE WATER SYSTEM PRESSURE TANK	DEFERRED	CR - CONSTRUCT REPLACEMENT	\$ 280,000.00	Replace existing water system pressure tank, replumb old piping in shop area and connect to updated distribution system. Work to include construction of a building to house the pressure tanks and chlorination equipment.		

NATURAL PROGRAM

		\$ 125,000.00							
district	location	pid number	description	category	subcategory	budget cost	Project Scope		
CENTRAL VALLEY DISTRICT	312	30260	REMOVE EXOTIC PLANTS	DEFERRED	F - EXOTIC PLANT CONTROL	\$ 25,000.00	REMOVE ARUNDO DONAX AND OTHER INVASIVE EXOTICS FROM THE PARK WITH HAND REMOVAL OR SPRAYING WITH HERBICIDES AND REVEGETATE WITH NATIVE SPECIES.		
CENTRAL VALLEY DISTRICT	312	201267	DEVELOP A NATURAL RESOURCE INVENTORY AND MONITORING PLAN	DEFERRED	J - SPECIES/COMMUNITY PROTECTION	\$ 25,000.00	WAS 32240. IDENTIFY NATURAL RESOURCE DATA GAPS, POTENTIAL RESOURCE THREATS, AND MEASURABLE INDICATORS NEEDED TO ASSESS THE CONDITION OF IMPORTANT NATURAL RESOURCES OVER TIME, INCLUDING ENVIRONMENTAL CONDITION ASSESSMENT MONITORING NEEDS. ESTABLISHES PRIORITIES FOR NATURAL RES. MGT.		
CENTRAL VALLEY DISTRICT	312	201281	GVG VERNAL POOLS MANAGEMENT PLAN	DEFERRED	K - SPECIES/COMMUNITY RESTORATION	\$ 50,000.00	WAS 37140. RESTORE RIPARIAN VEGETATION AND OAK WOODLAND ON THE POINT NEAR THE DAY USE AREA		
CENTRAL VALLEY DISTRICT	312	201305	FENCING INVENTORY AND REMOVAL-	DEFERRED	M - DEBRIS REMOVAL	\$ 25,000.00	WAS PID 84930. CONTINUE TO INVENTORY AND GPS ALL EXISTING FENCES, EVALUATE THEIR CONDITION, AND REMOVE THOSE WHICH ARE UNNEEDED/HAZARDOUS/OR A PUBLIC NUISANCE.		

BRANAN ISLAND SRA*

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FACILITIES PROGRAM

TOTAL \$ 2,260,000.00

district	location	pid number	description	category	subcategory	budget cost	Project Scope
GOLD FIELDS DISTRICT	314	5642	CAMPFIRE CENTER REPAIRS	DEFERRED	RP - REPAIR	\$ 50,000.00	REPAIR PATH OF TRAVEL TO BRING TO CURRENT ADA STANDARDS, FINISH SEATING REPAIRS AND AUDIO VISUAL SYSTEM INSTALLATION (WIRING).
GOLD FIELDS DISTRICT	314	107070	REPAIR ROADS - BRANNAN	DEFERRED	RP - REPAIR	\$ 1,250,000.00	REPAIR, REPAVE ROADS, (STRIPE WHERE IDENTIFIED) REPAIR AND PAVE CAMPGROUND LOOP, ERADICATE VERMIN, SPRAY HERBICIDE AS A
GOLD FIELDS DISTRICT	314	109520	REPAIRS TO BOAT LAUNCH AREA	DEFERRED	RP - REPAIR	\$ 50,000.00	REPLACE RAMADAS, BARBECUES, AND PICNIC TABLES WITH CONCRETE TABLES. INSTALL
GOLD FIELDS DISTRICT	314	109550	REPAIR ADMIN/RESIDENTIAL PARKING AND ROADS	DEFERRED	RP - REPAIR	\$ 350,000.00	REPAIR, REPAVE ROADS, (STRIPE WHERE IDENTIFIED) REPAIR AND PAVE ADMIN/RESIDENTIAL ACCESS ROAD AND PARKING
GOLD FIELDS DISTRICT	314	109560	REPLACE THREE RESIDENCE CARPORTS AND STORAGE SHEDS	DEFERRED	RP - REPAIR	\$ 40,000.00	REPLACE THREE RESIDENCE CARPORTS AND STORAGE SHEDS.
GOLD FIELDS DISTRICT	314	152440	DREDGE BOAT BERTH AREA	DEFERRED	RP - REPAIR	\$ 250,000.00	DREDGE BRANNAN ISLAND BOAT BERTHING AREA. MUST COORDINATE AND PERMIT WITH MULTIPLE REGULATORY AGENCIES.
GOLD FIELDS DISTRICT	314	174130	REPAIR WATER SYSTEM	DEFERRED	RP - REPAIR	\$ 250,000.00	REPLACE TWO STAINLESS STEEL PRESSURE TANKS, INSTALL TWO VARIABLE FREQUENCY DRIVE MOTORS TO THE TWO WATER PUMPS, SEPARATE WELL 1 SYSTEM FROM WELL 2 SYSTEM TO CREATE SEPERATE DRINKING WATER SYSTEM FROM IRRIGATION. DHS PREFERS TWO SEPARATE SYSTEMS.
GOLD FIELDS DISTRICT	314-E-5-00-0-01A	200128	REPLACE PRESSURE TANKS	DEFERRED	RP - REPAIR	\$ 20,000.00	REPLACE TWO STAINLESS STEEL TANKS WITH EPOXY-LINED STEEL TANKS.

NATURAL PROGRAM

TOTAL \$ 211,250.00

district	location	pid number	description	category	subcategory	budget cost	Project Scope
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GOLD FIELDS DISTRICT	314	105900	ARUNDO TREATMENT AND RIPARIAN RESTORATION	DEFERRED	F - EXOTIC PLANT CONTROL	\$ 40,000.00	THIS PROJECT WILL REMOVE AND TREAT ARUNDO WITHIN BRANNAN ISLAND SRA. THIS IS A MULTI-YEAR PROJECT. THE ARUNDO IS IN THE RIPARIAN ZONE ALONG THE SACRAMENTO RIVER SHORELINE. THE PROJECT WILL FIRST CONDUCT SPECIAL STATUS PLANT SURVEYS WITHIN THE RIPARIAN HABITAT AT BRANNAN I SRA TO DEVELOP METHODS TO REMOVE ARUNDO AND AVOID IMPACTS TO SPECIAL STATUS PLANTS. OUTLYING POPULATIONS OF ARUNDO WILL BE REMOVED AND SMALL PORTION OF ARUDNO WILL BE REMOVED IN THE LARGE CONTINUOUS INFESTATION ALONG THE SACRAMENTO RIVER. THE TREATED AREAS WILL BE RE-PLANTED WITH WILLOW AND OTHER NATIVE PLANTS. THE TEST AREA IN THE LARGE INFESTATION WILL BE MONITORED FOR SUCCESS BEFORE APPLYING ON A LARGER SCALE IN PHASE 2. AN ACTION PLAN WILL BE DEVELOPED FOR REMOVAL OF THE REMAINDER OF THE INFESTATION AND RESTORATION IN PHASE 2.
GOLD FIELDS DISTRICT	314	105930	WILDFIRE MANAGEMENT PLAN	DEFERRED	O - OTHER	\$ 20,000.00	DEVELOP A PLAN THAT OUTLINES UNIT RESPONSE AND COORDINATION REGARDING WILDFIRE SUPPRESSION AND MANAGEMENT. PLAN WILL UTILIZE EXISTING DEPARTMENT FORMAT.
GOLD FIELDS DISTRICT	314	144740	UNIT-WIDE PRESCRIBED FIRE PLAN	DEFERRED	D - FIRE RESTORATION	\$ 47,250.00	DEVELOP A COMPREHENSIVE UNIT-WIDE PRESCRIBED FIRE PLAN THAT WILL ADDRESS THE NEED FOR AND OUTLINE THE USE OF PRESCRIBED FIRE, INCLUDING INVASIVE EXOTIC SPECIES CONTROL, NATIVE VEGETATION RESTORATION AND MANAGEMENT AND FUEL REDUCTION.
GOLD FIELDS DISTRICT	314	145160	ENVIRONMENTAL CONDITION ASSESSMENT AND MONITORING PLAN	DEFERRED	O - OTHER	\$ 14,000.00	COMPLETE AN ENVIRONMENTAL CONDITION ASSESSMENT AND MONITORING PLAN FOR THE UNIT WHICH ARE CONSISTENT WITH DEPARTMENT GUIDELINES (IMAP) AND FORMAT FOR THESE DOCUMENTS.
GOLD FIELDS DISTRICT	314-H-U-00-A-100	200022	MAP AND TREAT FENNEL - HABITAT RESTORATION	DEFERRED	F - EXOTIC PLANT CONTRI	\$ 25,000.00	WILL MAP AND TREAT INFESTATION OF FENNEL THROUGHOUT THE UNIT IN ORDER TO IMPROVE GRASSLANDS HABITAT. PROJECT MAY REQUIRE PLANTING NATIVES IN PLACE OF EXOTIC TO BE REMOVED. THIS IS A MULTI-YEAR PROJECT.

GOLD FIELDS DISTRICT	314-H-U-00-A-100	200023	EUCALYPTUS REMOVAL AND CONTROL	DEFERRED · EXOTIC PLANT CONTRI	\$ 40,000.00	DEVELOP AND IMPLEMENT A STRATEGY TO PHASE OUT AND CONTROL EUCALYPTUS WITHIN THE PARK UNIT. PROJECT WILL REQUIRE BIRD SURVEYS AND MAY INVOLVE REPLANTING NATIVE TREES. MULTI-YEAR PROJECT
GOLD FIELDS DISTRICT	314-H-U-00-A-100	200024	TREAT EXOTIC THISTLES	DEFERRED · EXOTIC PLANT CONTRI	\$ 25,000.00	MAP AND TREAT INFESTATIONS OF VARIOUS EXOTIC THISTLES THROUGHOUT PARK UNIT TO IMPROVE GRASSLAND HABITAT. PROJECT MAY INCLUDE PLANTING NATIVES TO REPLACE EXOTICS. MULTI-YEAR PROJECT